

**STATE OF MISSOURI
SUMMARY OF APPROPRIATIONS BY FUND AND DEPARTMENT
PRIVATE PURPOSE TRUST FUNDS
FOR THE APPROPRIATION YEAR 2007**

	Appropriations	Expenditures and Appropriated Transfers Out	Reappropriations to 2008	Lapse of Appropriations
<u>Abandoned Fund Account - 0863</u>				
Executive	\$ 24,347,300.00	\$ 22,741,042.78	\$ ---	\$ 1,606,257.22
<u>State Seminary - 0872</u>				
Higher Education	3,000,000.00	1,065,999.69	---	1,934,000.31
<u>Alternative Care Trust - 0905</u>				
Social Services	12,000,000.00	10,647,926.31	---	1,352,073.69
Subtotals	39,347,300.00	34,454,968.78	---	4,892,331.22
Appropriated Transfers Out	107,764,924.00	103,689,802.34	---	4,075,121.66
Totals	\$ 147,112,224.00	\$ 138,144,771.12	\$ ---	\$ 8,967,452.88