

ATTORNEY GENERAL

The Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establishes a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2008 Governor's Recommendations

- \$98,400 and two staff to provide representation for the Missouri Commission on Human Rights.
- \$71,700 and one staff to implement provisions of HB 1698 (2006) related to sexual offenses.
- \$63,700 and one staff Petroleum Tank Storage Insurance Fund to increase compliance with the Petroleum Storage Tank Insurance Fund.
- \$56,845 and one staff Missouri Incarceration Reimbursement Fund to increase recoveries under the Missouri Incarceration Reimbursement Act (1988).
- \$45,200 and one staff for the representation of crime victims.
- \$43,200 and one staff to enforce provisions of Amendment 2 (2006) Stem Cell Initiative.
- \$526,938 for pay plan, including \$344,701 general revenue.

ELECTED OFFICIALS

ATTORNEY GENERAL (Continued)

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	GOVERNOR RECOMMENDED FY 2008
Administration	\$ 25,439,078	\$ 24,051,053	\$ 24,944,876
Missouri Office of Prosecution Services	629,647	2,697,498	2,709,658
TOTAL	\$ 26,068,725	\$ 26,748,551	\$ 27,654,534
PERSONAL SERVICE			
General Revenue Fund	10,563,854	11,594,371	12,139,072
Federal Funds	1,772,300	2,515,976	2,591,454
Gaming Commission Fund	123,052	103,009	106,099
Merchandising Practices Revolving Fund	645,768	647,599	667,026
Workers' Compensation Fund	290,511	248,891	256,358
Second Injury Fund	1,691,713	1,718,395	1,769,947
Missouri Office of Prosecution Services Fund	202,044	273,367	281,569
Hazardous Waste Remedial Fund	223,878	0	0
Other Funds	326,046	567,329	676,850
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,946,306	1,749,056	1,807,356
Federal Funds	562,722	2,233,081	2,081,182
Gaming Commission Fund	5,431	30,747	30,747
Attorney General's Court Costs Fund	187,000	187,000	187,000
Merchandising Practices Revolving Fund	908,289	1,879,126	1,879,126
Workers' Compensation Fund	26,590	204,053	204,053
Second Injury Fund	922,751	1,021,726	1,020,726
Missouri Office of Prosecution Services Fund	42,389	1,211,310	1,171,310
Hazardous Waste Remedial Fund	10,165	0	0
Missouri Office of Prosecution Services Revolving Fund	103,786	150,000	150,000
Other Funds	5,233,200	78,915	106,960
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	237,813	234,600	234,800
Federal Funds	40,147	100,000	251,899
Second Injury Fund	1,000	0	1,000
Missouri Office of Prosecution Services Fund	1,970	0	40,000
TOTAL	\$ 26,068,725	\$ 26,748,551	\$ 27,654,534
General Revenue Fund	12,747,973	13,578,027	14,181,228
Federal Funds	2,375,169	4,849,057	4,924,535
Gaming Commission Fund	128,483	133,756	136,846
Attorney General's Court Costs Fund	187,000	187,000	187,000
Merchandising Practices Revolving Fund	1,554,057	2,526,725	2,546,152
Workers' Compensation Fund	317,101	452,944	460,411
Second Injury Fund	2,615,464	2,740,121	2,791,673
Missouri Office of Prosecution Services Fund	246,403	1,484,677	1,492,879
Hazardous Waste Remedial Fund	234,043	0	0
Missouri Office of Prosecution Services Revolving Fund	103,786	150,000	150,000
Other Funds	5,559,246	646,244	783,810
Full-time equivalent employees	403.34	436.05	443.05