

# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR'S RECOMMENDATION
Expenses of the Senate	\$ 9,700,312	\$ 10,274,288	\$ 10,314,288	\$ 10,536,249
Expenses of the House of Representatives	18,192,155	19,204,009	19,204,009	19,471,647
Interstate Organizations	40,000	191,042	205,850	205,850
Committee on Legislative Research	1,673,669	2,226,239	2,226,239	2,282,426
Joint Committees of the General Assembly	355,217	598,387	678,387	693,040
<b>TOTAL</b>	<b>\$ 29,961,353</b>	<b>\$ 32,493,965</b>	<b>\$ 32,628,773</b>	<b>\$ 33,189,212</b>
General Revenue Fund	29,812,209	32,300,398	32,435,206	32,994,962
House of Representatives Revolving Fund	13,657	45,000	45,000	45,000
Senate Revolving Fund	40,000	40,000	40,000	40,000
Statutory Revision Fund	95,487	108,567	108,567	109,250
<b>Full-time equivalent employees</b>	<b>668.15</b>	<b>711.84</b>	<b>712.84</b>	<b>712.84</b>

## GENERAL ASSEMBLY

### EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries, travel reimbursement of 41.5 cents per mile, a per diem of \$79.20, staff support, and interim committee expenses. The Senate appropriation also includes funds for several joint committees.

#### Fiscal Year 2008 Governor's Recommendations

- \$40,000 for increased mileage costs.
- \$221,961 for pay plan.

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 1,044,057	\$ 1,071,448	\$ 1,071,448	\$ 1,071,448
Mileage of Members	56,092	56,435	96,435	96,435
Per Diem of Members	213,110	226,100	226,100	226,100
Senate Contingent Expenses	8,327,728	8,820,305	8,820,305	9,042,266
Joint Contingent Expenses	59,325	100,000	100,000	100,000
TOTAL	\$ 9,700,312	\$ 10,274,288	\$ 10,314,288	\$ 10,536,249
General Revenue Fund	9,660,312	10,234,288	10,274,288	10,496,249
Senate Revolving Fund	40,000	40,000	40,000	40,000
Full-time equivalent employees	207.62	214.00	214.00	214.00

**GENERAL ASSEMBLY**

**EXPENSES OF THE HOUSE OF REPRESENTATIVES**

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The House is composed of 163 members who are elected for two-year terms.

The budget of the House of Representatives includes funding for the members' statutory salaries, a per diem of \$79.20, travel reimbursement of 41.5 cents per mile, and staff support.

**Fiscal Year 2008 Governor's Recommendations**

- \$267,638 for pay plan.

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 5,043,914	\$ 5,117,283	\$ 5,117,283	\$ 5,117,283
Mileage of Members	328,554	400,491	400,491	400,491
Per Diem of Members	929,121	1,290,960	1,290,960	1,290,960
House Contingent Expenses	10,312,110	10,784,796	10,784,796	11,051,904
Representatives' Expense Vouchers	1,564,799	1,565,479	1,565,479	1,566,009
House Revolving Fund	13,657	45,000	45,000	45,000
TOTAL	\$ 18,192,155	\$ 19,204,009	\$ 19,204,009	\$ 19,471,647
General Revenue Fund	18,178,498	19,159,009	19,159,009	19,426,647
House of Representatives Revolving Fund	13,657	45,000	45,000	45,000
Full-time equivalent employees	417.32	441.84	441.84	441.84

**GENERAL ASSEMBLY**

**INTERSTATE ORGANIZATIONS**

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

**Fiscal Year 2008 Governor's Recommendations**

- \$14,808 for increased dues expense.

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	GOVERNOR'S RECOMMENDATION
Interstate Organization Dues General Revenue Fund	\$ 40,000	\$ 191,042	\$ 205,850

**COMMITTEE ON LEGISLATIVE RESEARCH**

**ADMINISTRATION**

In accordance with Sections 23.010 through 23.190, RSMo, a permanent joint committee of the General Assembly is established, comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2008 Governor's Recommendations**

- \$56,187 for pay plan, including \$55,504 general revenue.

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	GOVERNOR'S RECOMMENDATION
Administration	\$ 888,940	\$ 1,216,207	\$ 1,249,296
Statute Publication	255,226	275,246	277,501
Oversight Division	529,503	734,786	755,629
<b>TOTAL</b>	<b>\$ 1,673,669</b>	<b>\$ 2,226,239</b>	<b>\$ 2,282,426</b>
General Revenue Fund	1,578,182	2,117,672	2,173,176
Statutory Revision Fund	95,487	108,567	109,250
Full-time equivalent employees	35.26	46.00	46.00

**GENERAL ASSEMBLY**

**JOINT COMMITTEES**

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

**Fiscal Year 2008 Governor's Recommendations**

- \$80,000 and one staff for the establishment of the Joint Committee on Education.
- \$14,653 for pay plan.

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR'S RECOMMENDATION
Joint Committee Corrections	\$ 1,901	\$ 12,000	\$ 12,000	\$ 12,000
Joint Committee on Administrative Rules	96,763	123,296	123,296	126,095
Joint Committee Retirement System	129,164	160,525	160,525	164,835
Joint Capital Improvements Committee	96,575	122,965	122,965	126,086
Joint Committee on Transportation	30,814	104,601	104,601	107,524
Joint Committee on Tax Policy	0	75,000	75,000	76,500
Joint Committee on Education	0	0	0	80,000
TOTAL	\$ 355,217	\$ 598,387	\$ 598,387	\$ 693,040
General Revenue Fund	355,217	598,387	598,387	693,040
Full-time equivalent employees	7.95	10.00	10.00	11.00