

DEPARTMENT OF HIGHER EDUCATION

FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	FY 2008 REQUEST	GOVERNOR RECOMMENDS FY 2008
Higher Education Coordination	\$ 556,724	\$ 712,386	\$ 870,684	\$ 731,777
Information Technology Consolidation	687,275	0	0	0
Proprietary School Regulation	118,336	228,606	228,606	231,741
Midwest Higher Education Commission	90,000	90,000	90,000	90,000
State Anatomical Board	2,437	0	0	0
Federal Education Programs	1,206,573	3,778,746	3,778,746	3,780,557
Financial Aid	126,847,694	141,779,339	209,785,306	202,721,966
Community Colleges	129,337,924	136,029,827	153,141,435	141,743,080
Technical Colleges	4,403,959	4,634,133	5,510,528	4,926,265
Four-Year Colleges and Universities	697,285,407	736,576,881	829,318,166	770,082,449
University of Missouri - Related Programs	42,865,081	44,786,952	49,210,599	45,707,597
DEPARTMENTAL TOTAL	\$ 1,003,401,410	\$ 1,068,616,870 *	\$ 1,251,934,070	\$ 1,170,015,432
General Revenue Fund	831,264,897	879,356,731	1,022,827,045	933,931,649
Federal Funds	2,661,494	6,468,111	6,309,358	6,482,693
Missouri Student Grant Program Gift Fund	0	50,000	50,000	50,000
Lottery Proceeds Fund	74,763,101	76,990,310	76,990,310	83,656,977
Spinal Cord Injury Fund	400,000	400,000	400,000	400,000
State Seminary Moneys Fund	128,018	250,000	250,000	250,000
Healthy Families Trust Fund - Health Care Account	628,200	419,355	0	0
GEAR UP Scholarship Fund	169,484	200,000	700,000	700,000
Proprietary School Bond Fund	0	100,000	100,000	100,000
State Seminary Fund	2,819,406	3,000,000	3,000,000	3,000,000
Guaranty Agency Operating Fund	10,557,647	16,382,363	16,307,357	16,444,113
Federal Student Loan Reserve Fund	80,009,163	85,000,000	125,000,000	125,000,000
Full-time equivalent employees	66.26	75.92	80.92	75.67

* Does not include \$65,372,000 recommended in the Fiscal Year 2007 Supplemental Appropriations, including \$17,038,667 general revenue. See the Supplemental section of the Missouri Budget for details regarding the Department of Higher Education supplemental appropriations.

DEPARTMENT SUMMARY

Governor Blunt's Fiscal Year 2008 budget provides a total of \$1.2 billion for the Department of Higher Education. The department provides services for Missourians pursuing a postsecondary education. The core functions provided by the Department of Higher Education include:

- Supporting Missouri's two- and four-year institutions of higher education. Missouri's higher education institutions play a critical role in supplying the skilled workers that are necessary to stimulate economic growth in the state.
- Providing financial assistance to allow Missouri students access to higher education and to encourage the state's top academic achievers to attend Missouri higher education institutions.
- Planning for postsecondary education, evaluating institutional missions and performance, regulating proprietary institutions, and approving new degree programs offered by public colleges and universities.

DEPARTMENT OF HIGHER EDUCATION

HIGHER EDUCATION COORDINATION

This program includes the Commissioner of Higher Education, the general administrative staff, and the expenses of the Coordinating Board. Under direction of the Coordinating Board, the administrative staff reviews and coordinates the programs of approximately 58 public and private institutions of higher education. Staff also prepares the Coordinating Board's budget recommendations for public colleges and universities. Other program responsibilities include collecting and distributing student enrollment data and reviewing and approving proposed new degree programs at public institutions.

Fiscal Year 2008 Governor's Recommendations

- \$18,437 for pay plan, including \$12,503 general revenue.
- \$954 transferred from fringe benefits to pay for fringe costs associated with the mailroom consolidation.
- (.07) staff core reduction for mailroom consolidation from the Fiscal Year 2007 appropriation level.

PROPRIETARY SCHOOL REGULATION

Sections 173.600 through 173.619, RSMo, provide for the regulation of proprietary schools operating in the State of Missouri. There are approximately 151 proprietary schools in operation. The Coordinating Board is charged with the authority to issue, revoke, or suspend certificates of approval ensuring that proprietary schools meet minimum state standards, place schools on probation, require each school to file a security bond, and collect data from certified proprietary schools.

Fiscal Year 2008 Governor's Recommendations

- \$3,135 for pay plan.

MIDWEST HIGHER EDUCATION COMMISSION

The Midwest Higher Education Commission is a consortium of states that work together on student exchange agreements, higher education research and policy development, and cost saving programs in which Missouri institutions may participate. Membership in the organization requires payment of annual dues. Missouri became a member state of the Midwest Higher Education Commission pursuant to the provisions of Sections 173.708 through 173.710, RSMo.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

FEDERAL EDUCATION PROGRAMS AND DONATIONS

The Improving Teacher Quality States Grant Program provides federal funds for the improvement of instruction in the core subject areas in grades K-12. The Department of Higher Education administers its portion of these funds through a competitive grant process. The funds are used to design and develop professional development projects addressing the needs of K-12 teachers in the targeted core academic subjects of mathematics and science.

In addition, department staff will continue to pursue federal grants, foundation resources, and private donations to support new programs.

Fiscal Year 2008 Governor's Recommendations

- \$1,811 federal funds for pay plan.

**DEPARTMENT OF HIGHER EDUCATION
STUDENT FINANCIAL AID**

FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	GOVERNOR RECOMMENDS FY 2008
GRANTS AND SCHOLARSHIPS			
Administration	\$ 101,965	\$ 106,465	\$ 108,505
Academic Scholarship Program	15,987,000	15,987,000	16,359,000
Charles E. Gallagher Grant Program	16,172,642	18,157,854	31,491,187
Public Service Survivor Grant Program	47,045	60,710	60,710
Vietnam Veterans Survivors Scholarship Program	43,234	50,000	50,000
Marguerite Ross Barnett Scholarship Program	425,000	425,000	425,000
Missouri College Guarantee Program	3,175,000	3,945,582	10,612,249
GEAR UP PROGRAM	875,274	1,664,365	2,171,202
MISSOURI STUDENT LOAN PROGRAM	90,020,534	101,382,363	141,444,113
TOTAL	\$ 126,847,694	\$ 141,779,339	\$ 202,721,966
General Revenue Fund	32,607,680	34,932,611	48,639,984
Federal Funds	1,299,996	2,464,365	2,471,202
Other Funds	92,940,018	104,382,363	151,610,780
Full-time equivalent employees	41.02	58.27	58.09

ADMINISTRATION OF STATE GRANT AND SCHOLARSHIP PROGRAMS

Administration of state grant and scholarship programs includes determining an applicant's eligibility for a grant, determining the amount of individual grants, issuing payments, and monitoring school financial aid offices for compliance with program requirements. Approximately 25,470 grants and scholarships totaling nearly \$41.8 million annually are distributed by the department.

Fiscal Year 2008 Governor's Recommendations

- \$2,040 for pay plan.

ACADEMIC SCHOLARSHIP PROGRAM

The Academic Scholarship ("Bright Flight") Program provides \$2,000 scholarships for Missouri high school graduating seniors scoring in the top three percent of all Missouri students taking either the American College Test (ACT) or the Scholastic Aptitude Test (SAT) of the College Board. The students must use the scholarship to attend a Missouri college or university. The scholarships are renewable up to a total of ten semesters. An estimated 8,500 students will be awarded scholarships in Fiscal Year 2008.

Fiscal Year 2008 Governor's Recommendations

- \$372,000 to ensure that all qualified applicants to the Academic Scholarship (Bright Flight) Program receive scholarships.

CHARLES E. GALLAGHER GRANT PROGRAM

The Charles E. Gallagher Student Financial Assistance (Missouri Student Grant) Program provides grants to eligible Missouri postsecondary students of up to a maximum of ten semesters based on the lesser of: (a) demonstrated financial need, (b) one-half the tuition and fees of the previous year, or (c) \$1,500.

Fiscal Year 2008 Governor's Recommendations

- \$13,333,333 for additional grants.

DEPARTMENT OF HIGHER EDUCATION

STUDENT FINANCIAL AID (Continued)

PUBLIC SERVICE SURVIVOR GRANT PROGRAM

The Public Service Survivor Grant Program provides educational benefits to the children and spouses of certain public employees killed or permanently and totally disabled in the line of duty. An eligible child, up to the age of 24, or an eligible spouse may receive a grant to enroll in a program leading to a certificate, associate degree, or baccalaureate degree at an approved public or private postsecondary institution. The grant may not exceed the amount paid in tuition by a full-time undergraduate Missouri resident at the University of Missouri.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

VIETNAM VETERANS SURVIVORS SCHOLARSHIP PROGRAM

The Vietnam Veterans Survivors Scholarship Program provides educational benefits to the spouse or child of a veteran of the Vietnam War whose death was caused by exposure to toxic chemicals. The maximum award may not exceed the amount of tuition paid by a full-time undergraduate Missouri resident at the University of Missouri.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

MARGUERITE ROSS BARNETT SCHOLARSHIP PROGRAM

The Marguerite Ross Barnett Scholarship Program provides grants to part-time undergraduate students who are employed and compensated for at least 20 hours per week and who have financial need. The maximum award may not exceed the amount of tuition paid by a part-time undergraduate Missouri resident at the University of Missouri.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

MISSOURI COLLEGE GUARANTEE PROGRAM

The Missouri College Guarantee Program provides scholarships based on financial need to students that meet specified academic standards. The program is designed to serve Missouri students most in need regardless of institutional choice.

Fiscal Year 2008 Governor's Recommendations

- \$6,666,667 Lottery Proceeds Fund for additional scholarships.

GEAR UP PROGRAM

The Department of Higher Education has been awarded a federal GEAR UP grant that will help improve the educational attainment of Missouri citizens by providing early college preparation and awareness activities to participating students through comprehensive mentoring, counseling, outreach, and other support services. These activities promote equal access to educational excellence through partnership efforts on behalf of low-income, underrepresented students, and ensure that targeted students have access to rigorous courses that prepare them for college. Fourteen Missouri high schools in five public school districts with more than 3,300 twelfth grade students are participating in the GEAR UP Program. Participants of the program may be eligible for scholarships based on high school performance and financial need.

Fiscal Year 2008 Governor's Recommendations

- \$500,000 GEAR UP Scholarship Fund for additional scholarships.
- \$6,837 federal funds for pay plan.

DEPARTMENT OF HIGHER EDUCATION

STUDENT FINANCIAL AID (Continued)

MISSOURI STUDENT LOAN PROGRAM AND ADMINISTRATION

The Missouri Student Loan Program provides repayable loans to parents and students through commercial lending institutions. Since its inception in 1979, the program has guaranteed approximately 2.3 million loans totaling over \$8 billion. In Fiscal Year 2008, approximately 250 lending institutions will participate in loaning funds to students attending more than 160 eligible institutions. Over 180,000 loans totaling nearly \$900 million annually are guaranteed by the department benefiting close to 100,000 Missouri students and their families. The Missouri Student Loan Program uses private contractors to aid in processing and servicing its loans. The loan program staff performs activities including outreach services to students, schools, and lenders; the administration of the Administrative Wage Garnishment and Automated Transfer of Money programs; general loan program administration; and functions necessary to oversee contractor services and ensure compliance with state and federal law.

Fiscal Year 2008 Governor's Recommendations

- \$40,000,000 Federal Student Loan Reserve Fund to enable the Missouri Guaranteed Student Loan Program to purchase defaulted loans, pay default aversion fees, and reimburse monies to the federal government.
- \$59,266 Guaranty Agency Operating Fund for pay plan.
- \$2,484 Guaranty Agency Operating Fund transferred from fringe benefits to pay for fringe costs associated with the mailroom consolidation.
- (.18) staff core reduction for mailroom consolidation from the Fiscal Year 2007 appropriation level.

DEPARTMENT OF HIGHER EDUCATION

AID TO PUBLIC COMMUNITY COLLEGES

The budget recommendations for Missouri public community colleges are based on the recommendations developed by the Coordinating Board. The 12 institutions (18 campuses) eligible to receive state aid are: Crowder College in Neosho, East Central College in Union, Jefferson College in Hillsboro, Metropolitan Community College – five campuses in the Kansas City area, Mineral Area College in Park Hills, Moberly Area Community College in Moberly, North Central Missouri College in Trenton, Ozarks Technical Community College in Springfield, St. Charles Community College in St. Peters, St. Louis Community College – three campuses in St. Louis City and County, State Fair Community College in Sedalia, and Three Rivers Community College in Poplar Bluff.

FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	GOVERNOR RECOMMENDS FY 2008
Crowder College	\$ 0	\$ 0	\$ 4,736,814
East Central College	0	0	5,498,161
Jefferson College	0	0	8,067,279
Metropolitan Community College	0	0	33,515,411
Mineral Area College	0	0	5,285,527
Moberly Area Community College	0	0	5,242,787
Moberly Area Community College Intergenerational Day Care	0	25,000	0
North Central Missouri College	0	0	2,609,198
Ozarks Technical Community College	0	0	10,463,328
St. Charles Community College	0	0	7,923,856
St. Louis Community College	0	0	48,192,212
State Fair Community College	0	0	5,604,101
Three Rivers Community College	0	0	4,604,406
State Aid to Community Colleges	92,557,378	98,086,738	0
Out-of-District Instruction	1,140,706	1,175,986	0
Workforce Preparation	15,804,982	16,293,796	0
Postsecondary Technical Education	19,834,858	20,448,307	0
TOTAL	\$ 129,337,924	\$ 136,029,827	\$ 141,743,080
General Revenue Fund	122,109,014	128,577,342	134,290,595
Lottery Proceeds Fund	7,228,910	7,452,485	7,452,485

Fiscal Year 2008 Governor's Recommendations

- \$5,713,253 for increased funding for public community colleges:
 - \$168,084 for Crowder College
 - \$195,100 for East Central College
 - \$286,264 for Jefferson College
 - \$1,189,278 for Metropolitan Community College
 - \$187,554 for Mineral Area College
 - \$226,846 for Moberly Area Community College
 - \$92,586 for North Central Missouri College
 - \$699,603 for Ozarks Technical Community College
 - \$561,779 for St. Charles Community College
 - \$1,710,078 for St. Louis Community College
 - \$198,859 for State Fair Community College
 - \$197,222 for Three Rivers Community College
- \$136,029,827 reallocated to the individual community colleges from state aid, out-of-district instruction, workforce preparation, postsecondary technical education, and day care, including \$128,577,342 general revenue.
- (\$98,086,738) reallocated from state aid to the individual community colleges, including (\$91,966,606) general revenue.
- (\$20,448,307) reallocated from postsecondary technical education to the individual community colleges.
- (\$16,293,796) reallocated from workforce preparation to the individual community colleges, including (\$14,961,443) general revenue.
- (\$1,175,986) reallocated from out-of-district instruction to the individual community colleges.
- (\$25,000) reallocated from Moberly Area Community College intergenerational day care to Moberly Area Community College.

DEPARTMENT OF HIGHER EDUCATION

LINN STATE TECHNICAL COLLEGE

Senate Bill 101 (1995) established Linn State Technical College with a statewide mission to offer highly specialized and advanced technical education and training at the certificate and associate degree level.

Fiscal Year 2008 Governor's Recommendations

- \$292,132 for increased funding for Linn State Technical College.

PUBLIC FOUR-YEAR INSTITUTIONS OF HIGHER EDUCATION

The budget recommendations for Missouri's ten public, four-year institutions of higher education are based on the recommendations developed by the Coordinating Board. Missouri's public, four-year institutions of higher education include: the University of Central Missouri at Warrensburg, Harris-Stowe State University at St. Louis, Lincoln University at Jefferson City, Missouri Southern State University at Joplin, Missouri Western State University at St. Joseph, Northwest Missouri State University at Maryville, Southeast Missouri State University at Cape Girardeau, Missouri State University at Springfield, Truman State University at Kirksville, and the University of Missouri system.

FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	GOVERNOR RECOMMENDS FY 2008
University of Central Missouri	\$ 52,212,654	\$ 54,963,213	\$ 57,271,668
Southeast Missouri State University	42,517,048	44,734,189	46,640,471
Missouri State University	77,887,092	81,930,532	86,371,614
Lincoln University	16,250,014	17,125,184	17,956,828
Truman State University	39,545,110	41,594,223	43,341,180
Northwest Missouri State University	28,970,443	30,484,455	31,764,802
Missouri Southern State University	20,478,770	21,539,003	23,102,308
Missouri Western State University	20,143,134	21,197,492	22,358,627
Harris-Stowe State University	<u>9,516,362</u>	<u>10,017,401</u>	<u>10,438,132</u>
Subtotal	307,520,627	323,585,692	339,245,630
University of Missouri	<u>389,764,780</u>	<u>412,991,189</u>	<u>430,836,819</u>
TOTAL	\$ 697,285,407	\$ 736,576,881	\$ 770,082,449
General Revenue Fund	632,909,128	670,209,584	703,715,152
Lottery Proceeds Fund	64,376,279	66,367,297	66,367,297

Fiscal Year 2008 Governor's Recommendations

- \$32,005,568 for increased funding at public four-year institutions:
 - \$2,308,455 for the University of Central Missouri
 - \$1,906,282 for Southeast Missouri State University
 - \$3,441,082 for Missouri State University
 - \$831,644 for Lincoln University
 - \$1,746,957 for Truman State University
 - \$1,280,347 for Northwest Missouri State University
 - \$1,563,305 for Missouri Southern State University
 - \$1,161,135 for Missouri Western State University
 - \$420,731 for Harris-Stowe State University
 - \$17,345,630 for the University of Missouri
- \$500,000 for Missouri State University for operations at the West Plains campus.
- \$500,000 for Missouri State University for a Cooperative Engineering Program with the University of Missouri-Rolla.
- \$500,000 for the University of Missouri for a Cooperative Engineering Program with Missouri State University.

**DEPARTMENT OF HIGHER EDUCATION
UNIVERSITY OF MISSOURI – RELATED PROGRAMS**

FINANCIAL SUMMARY

	FY 2006 EXPENDITURE	FY 2007 APPROPRIATION	GOVERNOR RECOMMENDS FY 2008
Missouri Telehealth Network	\$ 628,200	\$ 419,355	\$ 840,000
MOREnet	9,848,489	10,254,612	10,254,612
University Hospital and Clinics	12,741,393	13,185,079	13,185,079
Missouri Rehabilitation Center	9,813,190	10,401,691	10,401,691
Missouri Institute of Mental Health	1,784,683	1,839,880	1,839,880
Missouri Kidney Program	3,896,271	4,016,774	4,016,774
State Historical Society	805,431	1,019,561	1,519,561
Spinal Cord Injury Research	400,000	400,000	400,000
State Seminary Investments	2,819,406	3,000,000	3,000,000
State Seminary Income on Investments	128,018	250,000	250,000
TOTAL	\$ 42,865,081	\$ 44,786,952	\$ 45,707,597
General Revenue Fund	38,889,457	40,717,597	42,057,597
Spinal Cord Injury Fund	400,000	400,000	400,000
State Seminary Moneys Fund	128,018	250,000	250,000
State Seminary Fund	2,819,406	3,000,000	3,000,000
Healthy Families Trust Fund - Health Care Account	628,200	419,355	0

UNIVERSITY OF MISSOURI – RELATED PROGRAMS

The University of Missouri has administrative responsibility for a range of programs that are related to its institutional mission, but are not a part of the education and general operations: Missouri Telehealth Network, Missouri Research and Education Network (MOREnet), University Hospital and Clinics, Missouri Rehabilitation Center, Missouri Institute of Mental Health, Missouri Kidney Program, State Historical Society, Spinal Cord Injury Research Program, and investments and interest from State Seminary Fund and State Seminary Moneys Fund.

MISSOURI TELEHEALTH NETWORK

The Missouri Telehealth Network enhances access to care to people in underserved areas by providing the tools and training necessary for communities to develop and implement successful telehealth programs. The Missouri Telehealth Network consists of 114 sites including 40 Federally Qualified Health Centers (FQHCs), 31 hospitals, a military hospital, nursing home, and home health agency.

Fiscal Year 2008 Governor’s Recommendations

- \$840,000 for continued operations of the Missouri Telehealth Network.
- (\$419,355) Healthy Families Trust Fund for one-time expenditures.

MISSOURI RESEARCH AND EDUCATION NETWORK (MOREnet)

MOREnet operates a shared network infrastructure for elementary and secondary education, higher education, public libraries, state government, and community information networks. This shared network infrastructure includes connections to the Internet and a statewide backbone with hubs to connect each site. MOREnet integrates voice, video, and data transmissions, as well as handles the ever-increasing demand for network capacity to conduct research.

Fiscal Year 2008 Governor’s Recommendations

Continue funding at the current level.

DEPARTMENT OF HIGHER EDUCATION

UNIVERSITY OF MISSOURI – RELATED PROGRAMS (Continued)

HOSPITAL AND CLINICS

The University of Missouri-Columbia operates a teaching facility for medical, nursing, and other health care field students. In addition, the facility provides inpatient care, outpatient care, and specialized medical services to both area residents and persons referred from throughout the state. The hospital budget includes costs associated with providing patient care and maintenance of the facility. Instructional and research activity costs are included in the university's general operating budget. The university also operates the Ellis Fischel Cancer Center which provides comprehensive medical treatment, conducts clinical research, and offers education to both health professionals and Missourians at large.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

MISSOURI REHABILITATION CENTER

The Missouri Rehabilitation Center provides medical treatment for traumatic brain injury, comprehensive rehabilitation services, pulmonary/ventilator rehabilitation, tuberculosis treatment, terminal and acute care, and outpatient services.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

MISSOURI INSTITUTE OF MENTAL HEALTH

The Missouri Institute of Mental Health, operated by the School of Medicine of the University of Missouri at Columbia, is a mental health research and teaching institute that provides educational and staff support to the Department of Mental Health. The Institute researches the basic causes of mental illness and methods for improved patient care and operates training programs for mental health professionals.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

MISSOURI KIDNEY PROGRAM

The Missouri Kidney Program enables Missourians with end-stage renal disease to obtain treatment. The program contracts with federally approved dialysis centers and facilities and pays those costs of dialysis or kidney transplantation not paid by other sources such as Medicare, Medicaid, and private insurance. Patients' drugs, transportation expenses, and medical bills are paid by the program, along with the needed medical equipment and supply costs.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

STATE HISTORICAL SOCIETY

The State Historical Society of Missouri is directed by statute to collect, preserve, publish, and make accessible those materials that pertain to the history of Missouri and western America. The staff conducts research projects, publishes the quarterly Missouri Historical Review, and produces other publications.

Fiscal Year 2008 Governor's Recommendations

- \$500,000 for increased funding for the State Historical Society.

DEPARTMENT OF HIGHER EDUCATION

UNIVERSITY OF MISSOURI – RELATED PROGRAMS (Continued)

SPINAL CORD INJURY RESEARCH

The program funds research that will advance knowledge concerning spinal cord injuries and congenital or acquired disease processes. Research awards are made by an advisory board to researchers in public or private educational, health care, and research institutions and other voluntary health associations. Funds for this research come from fees assessed to individuals who are convicted of intoxication-related offenses, as well as surcharges from all criminal cases including violations of any county ordinance or any violation of criminal or traffic laws of this state.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.

STATE SEMINARY FUND INVESTMENTS AND INTEREST ON INVESTMENTS

The State Seminary Fund consists of the proceeds of the sale of land donated to the state, proceeds from a direct tax received from the United States, the James S. Rollins Scholarship Fund, and others. Income from the State Seminary Moneys Fund is given to the University of Missouri as required by Article IX, Section 6 of the Missouri Constitution, and by Section 172.610, RSMo.

Fiscal Year 2008 Governor's Recommendations

Continue funding at the current level.