

# SUPPLEMENTAL APPROPRIATIONS

The Governor's recommendations for Fiscal Year 2007 Supplemental Appropriations include \$121,514,010 general revenue, \$9,107,945 federal funds, and \$130,994,375 other funds, for a total of \$261,616,330.

## DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION DIVISION OF ADMINISTRATION AND FINANCIAL SERVICES EQUITY FORMULA

H.B. Sec. 14.005	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
State School Moneys Fund	\$ 1,896,717,458	\$ 0	\$ 0
Outstanding Schools Trust Fund	490,197,395	38,682,310E	38,682,310E
Classroom Trust Fund	297,208,638	0	0
Lottery Proceeds Fund	<u>23,157,943</u>	<u>0</u>	<u>0</u>
<b>TOTAL</b>	<b>\$ 2,707,281,434</b>	<b>\$ 38,682,310E</b>	<b>\$ 38,682,310E</b>

The Governor recommends \$38,682,310 on an open-ended basis for increased costs of the equity line of the school foundation formula. The true cost of the Fiscal Year 2007 foundation formula will not be known until the end of the fiscal year.

## DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION DIVISION OF SCHOOL IMPROVEMENT EDUCATION TECHNOLOGY (TITLE II, PART D)

H.B. Sec. 14.010	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
Federal Funds	\$ 5,000,000	\$ 600,000	\$ 600,000

The Governor recommends \$600,000 in appropriation authority to allow the Department of Elementary and Secondary Education to expend existing federal dollars for technology improvements in Missouri schools.

## DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION DIVISION OF SCHOOL IMPROVEMENT ADVANCED PLACEMENT PROGRAM

H.B. Sec. 14.015	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
Federal Funds	\$ 20,000	\$ 15,000	\$ 15,000

The Governor recommends \$15,000 to allow the Department of Elementary and Secondary Education to expend available federal dollars for Advanced Placement exams for low-income students.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF HIGHER EDUCATION  
DIVISION OF STUDENT FINANCIAL AID  
HIGHER EDUCATION ACADEMIC SCHOLARSHIP (BRIGHT FLIGHT) PROGRAM**

H.B. Sec. 14.020	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER			
General Revenue Fund	\$ 15,987,000	\$ 372,000	\$ 372,000

The Governor recommends \$372,000 for transfer to the Academic Scholarship Fund to provide full funding for all students eligible for "Bright Flight" scholarships. Participation continues to be higher than expected and additional funds are necessary to honor the state's commitment to its brightest students.

**DEPARTMENT OF HIGHER EDUCATION  
DIVISION OF STUDENT FINANCIAL AID  
HIGHER EDUCATION ACADEMIC SCHOLARSHIP (BRIGHT FLIGHT) PROGRAM**

H.B. Sec. 14.025	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
Academic Scholarship Fund	\$ 15,987,000E	\$ 372,000E	\$ 372,000E

The Governor recommends \$372,000 on an open-ended basis to provide full funding for all students eligible for "Bright Flight" scholarships. Participation continues to be higher than expected and additional funds are necessary to honor the state's commitment to its brightest students.

**DEPARTMENT OF HIGHER EDUCATION  
DIVISION OF STUDENT FINANCIAL AID  
MISSOURI GUARANTEED STUDENT LOAN PROGRAM**

H.B. Sec. 14.030	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
Federal Student Loan Reserve Fund	\$ 85,000,000	\$ 40,000,000E	\$ 40,000,000E

The Governor recommends \$40,000,000 on an open-ended basis to allow the Missouri Guaranteed Student Loan Program to pay all anticipated expenses related to defaulted student loans, default aversion fees, and reimbursements to the federal government. The federal government requires these expenditures of the Department of Higher Education's Student Loan Program due to its status as a Federal Family Education Loan Program guaranty agency.

**DEPARTMENT OF REVENUE  
DIVISION OF CUSTOMER SERVICES  
VOTER IDENTIFICATION**

H.B. Sec. 14.035	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE	\$ 174,532	\$ 82,853	\$ 82,853
EXPENSE AND EQUIPMENT	22,965	548,183	548,183
TOTAL			
General Revenue Fund	\$ 197,497	\$ 631,036	\$ 631,036

The Governor recommends \$631,036 to offset expenses incurred in the implementation of Section 115.427, RSMo of SB 1014 (2006) to provide photographic identification to citizens, initially required for voting purposes.

**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF REVENUE  
DIVISION OF LEGAL SERVICES**

H.B. Sec. 14.040	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT Petroleum Storage Tank Insurance Fund	\$ 0	\$ 14,972	\$ 14,972
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The Governor recommends \$14,972 for payment of attorney fees.

**DEPARTMENT OF REVENUE  
DIVISION OF CUSTOMER SERVICES**

H.B. Sec. 14.045	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 0	\$ 1,000E	\$ 1,000E
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The Governor recommends \$1,000 on an open-ended basis for the remittance of Emblem Use fee contributions.

**DEPARTMENT OF REVENUE  
DIVISION OF CUSTOMER SERVICES**

H.B. Sec. 14.050	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 0	\$ 3,000,000	\$ 500,000
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The Governor recommends \$500,000 for the payment of qualifying nonresident special needs adoption tax credits.

**DEPARTMENT OF REVENUE  
DIVISION OF CUSTOMER SERVICES**

H.B. Sec. 14.055	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER General Revenue Fund	\$ 505,500	\$ 1E	\$ 1E
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The Governor recommends \$1 on an open-ended basis as a mechanism to transfer from the General Revenue Fund to the Circuit Courts Escrow Fund pursuant to Section 488.020(3), RSMo.

**DEPARTMENT OF REVENUE  
DIVISION OF HIGHWAY COLLECTIONS**

H.B. Sec. 14.060	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER General Revenue Fund	\$ 0	\$ 1,151,837	\$ 1,151,837
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The Governor recommends \$1,151,837 for transfer to the State Highways and Transportation Department Fund for Amendment 3 collection costs that exceeded the constitutional three percent limit.



**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF AGRICULTURE  
AGENCY-WIDE**

H.B. Sec. 14.085	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	\$ 1,241,540	\$ 98,865	\$ 23,857
Federal Funds	1,860,500	24,295	13,879
Other Funds	<u>1,729,202</u>	<u>68,998</u>	<u>39,416</u>
TOTAL	\$ 4,831,242	\$ 192,158	\$ 77,152

The Governor recommends \$77,152 for motor fuel cost increases.

**DEPARTMENT OF AGRICULTURE  
AGRICULTURE BUSINESS DEVELOPMENT  
AGRICULTURE AND SMALL BUSINESS DEVELOPMENT AUTHORITY**

H.B. Sec. 14.090	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PROGRAM SPECIFIC DISTRIBUTION</b>			
General Revenue Fund	\$ 0	\$ 500,000	\$ 500,000
Federal and/or Other Funds	<u>500,000</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 500,000	\$ 500,000	\$ 500,000

The Governor recommends \$500,000 for the purpose of funding odor abatement competitive grants.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
DIVISION OF BUSINESS AND COMMUNITY SERVICES**

H.B. Sec. 14.095	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>EXPENSE AND EQUIPMENT</b>			
General Revenue Fund	\$ 555,900	\$ 1,000,000	\$ 983,324
Federal Funds	407,878	0	0
International Promotions Revolving Fund	72,238E	0	0
Missouri Job Development Fund	81,389	0	0
Economic Development Advancement Fund	<u>3,569,965</u>	<u>0</u>	<u>0</u>
TOTAL	\$ 4,687,370	\$ 1,000,000	\$ 983,324

The Governor recommends \$983,324 to support the sales, marketing, compliance, and finance functions of the department.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
DIVISION OF BUSINESS AND COMMUNITY SERVICES**

H.B. Sec. 14.100	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PERSONAL SERVICE</b>			
Missouri Technology Investment Fund	\$ 0	\$ 50,000	\$ 50,000

The Governor recommends \$50,000 to fund the operations of the Missouri Technology Corporation.





**SUPPLEMENTAL APPROPRIATIONS  
DEPARTMENT OF MENTAL HEALTH  
AGENCY-WIDE**

H.B. Sec. 14.145	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 0	\$ 284,686	\$ 221,111

The Governor recommends \$221,111 for motor fuel cost increases.

**DEPARTMENT OF MENTAL HEALTH  
AGENCY-WIDE  
FUEL AND UTILITIES**

H.B. Sec. 14.150	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$ 7,730,257	\$ 1,172,120	\$ 789,687

The Governor recommends \$789,687 for natural gas and electricity cost increases.

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF COMPREHENSIVE PSYCHIATRIC SERVICES  
FULTON STATE HOSPITAL**

H.B. Sec. 14.155	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE	\$ 38,480,336	\$ 519,784	\$ 0
EXPENSE AND EQUIPMENT	6,486,721	2,109,639	1,280,411
TOTAL			
General Revenue Fund	\$ 44,967,057	\$ 2,629,423	\$ 1,280,411

The Governor recommends \$1,280,411 to operate a twenty-five bed ward in a forensic intermediate security unit.

**DEPARTMENT OF MENTAL HEALTH  
DIVISION OF MENTAL RETARDATION AND DEVELOPMENTAL DISABILITIES**

H.B. Sec. 14.160	ORIGINAL APPROPRIATION	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE			
General Revenue Fund	\$ 1,874,972	\$ 1,474,043	\$ 928,125
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,969,182	2,140,627	1,806,552
Federal Funds	0	796,050	596,050
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	1,351,250	1,351,250
Federal Funds	0	2,166,714E	2,166,714E
TOTAL	\$ 3,844,154	\$ 7,928,684	\$ 6,848,691
General Revenue Fund	3,844,154	4,965,920	4,085,927
Federal Funds	0	2,962,764	2,762,764

The Governor recommends \$6,848,691 and 64.22 staff to pay for staffing ratios, Bellefontaine Habilitation Center operations, training contracts, and community transition.













