

ATTORNEY GENERAL

The Attorney General takes legal action to protect the rights and interests of the state, defends or prosecutes appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes the Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is made up of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Chapter 287, RSMo, provides for the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1070 to 407.1085, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2010 Governor's Recommendations

- \$343,750 for the Missouri Office of Prosecution Services to support and maintain the automated case management and criminal history reporting system for county prosecutors.
- \$178,131 for the development of a database tool for charging sex offenders for the Missouri Office of Prosecution Services.
- \$107,900 and one staff for a domestic violence resource attorney in the Missouri Office of Prosecution Services.
- \$565,024 for pay plan, including \$368,665 general revenue.

ELECTED OFFICIALS

ATTORNEY GENERAL (Continued)

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	GOVERNOR RECOMMENDED FY 2010
Administration	\$ 25,677,834	\$ 25,149,135	\$ 25,699,394
Missouri Office of Prosecution Services	1,024,813	3,241,296	3,885,842
TOTAL	\$ 26,702,647	\$ 28,390,431	\$ 29,585,236
PERSONAL SERVICE			
General Revenue Fund	11,844,943	12,288,827	12,730,392
Federal Funds	2,096,650	2,669,198	2,796,214
Gaming Commission Fund	122,684	109,282	112,561
Merchandising Practices Revolving Fund	727,470	687,036	707,647
Workers' Compensation Fund	368,297	264,048	271,970
Workers' Compensation Fund - Second Injury Fund	1,857,552	1,823,045	1,877,736
Missouri Office of Prosecution Services Funds	245,078	290,015	315,845
Hazardous Waste Fund	275,340	283,601	292,109
Other Funds	370,414	356,904	367,611
EXPENSE AND EQUIPMENT			
General Revenue Fund	1,744,883	1,749,256	2,306,137
Federal Funds	770,291	2,081,182	2,035,608
Gaming Commission Fund	14,162	30,747	30,747
Attorney General's Court Costs Fund	186,957	187,000	187,000
Merchandising Practices Revolving Fund	948,066	1,879,126	1,879,126
Workers' Compensation Fund	16,262	204,053	204,053
Workers' Compensation Fund - Second Injury Fund	915,143	1,020,726	1,020,726
Missouri Office of Prosecution Services Funds	558,399	1,840,426	1,823,795
Hazardous Waste Fund	14,881	14,880	14,880
Other Funds	3,382,246	83,380	83,380
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	239,175	234,800	234,800
Federal Funds	0	251,899	251,899
Attorney General's Court Costs Fund	43	0	0
Merchandising Practices Revolving Fund	143	0	0
Workers' Compensation Fund - Second Injury Fund	48	1,000	1,000
Missouri Office of Prosecution Services Funds	3,520	40,000	40,000
TOTAL	\$ 26,702,647	\$ 28,390,431	\$ 29,585,236
General Revenue Fund	13,829,001	14,272,883	15,271,329
Federal Funds	2,866,941	5,002,279	5,083,721
Gaming Commission Fund	136,846	140,029	143,308
Attorney General's Court Costs Fund	187,000	187,000	187,000
Merchandising Practices Revolving Fund	1,675,679	2,566,162	2,586,773
Workers' Compensation Fund	384,559	468,101	476,023
Workers' Compensation Fund - Second Injury Fund	2,772,743	2,844,771	2,899,462
Missouri Office of Prosecution Services Funds	806,997	2,170,441	2,179,640
Hazardous Waste Fund	290,221	298,481	306,989
Other Funds	3,752,660	440,284	450,991
Full-time equivalent employees	422.82	437.05	438.05