

# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	FY 2010 REQUEST	GOVERNOR'S RECOMMENDATION
Expenses of the Senate	\$ 10,061,812	\$ 10,870,574	\$ 10,870,574	\$ 11,180,507
Expenses of the House of Representatives	18,558,050	20,163,230	20,163,230	20,806,014
Interstate Organizations	334,747	344,597	344,597	344,597
Committee on Legislative Research	2,265,810	2,570,125	2,660,125	2,725,804
Joint Committees of the General Assembly	411,748	619,396	619,396	634,145
TOTAL	\$ 31,632,167	\$ 34,567,922	\$ 34,657,922	\$ 35,691,067
General Revenue Fund	31,465,100	34,275,667	34,365,667	35,396,263
House of Representatives Revolving Fund	14,786	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	152,281	207,255	207,255	209,804
Full-time equivalent employees	662.41	712.34	712.34	712.34

## GENERAL ASSEMBLY

### EXPENSES OF THE SENATE

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The Senate is composed of 34 members elected for four-year terms.

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage. The Senate appropriation also includes funds for several joint committees.

#### Fiscal Year 2010 Governor's Recommendations

- \$309,933 for pay plan.

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	FY 2010 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 1,062,094	\$ 1,152,156	\$ 1,152,156	\$ 1,226,610
Mileage of Members	91,638	96,435	96,435	96,435
Per Diem of Members	206,665	226,100	226,100	226,100
Senate Contingent Expenses	8,662,494	9,270,883	9,270,883	9,506,362
Joint Contingent Expenses	38,921	125,000	125,000	125,000
TOTAL	\$ 10,061,812	\$ 10,870,574	\$ 10,870,574	\$ 11,180,507
General Revenue Fund	10,061,812	10,830,574	10,830,574	11,140,507
Senate Revolving Fund	0	40,000	40,000	40,000
Full-time equivalent employees	200.64	214.00	214.00	214.00

**GENERAL ASSEMBLY**

**EXPENSES OF THE HOUSE OF REPRESENTATIVES**

Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and the Senate. The House is composed of 163 members who are elected for two-year terms.

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2010 Governor's Recommendations**

- \$642,784 for pay plan.

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	FY 2010 REQUEST	GOVERNOR'S RECOMMENDATION
Salaries of Members	\$ 5,021,237	\$ 5,493,197	\$ 5,493,197	\$ 5,861,145
Mileage of Members	427,653	440,491	440,491	440,491
Per Diem of Members	998,942	1,290,960	1,290,960	1,290,960
House Contingent Expenses	10,977,671	11,327,028	11,327,028	11,601,302
Representatives' Expense Vouchers	1,117,761	1,566,554	1,566,554	1,567,116
House Revolving Fund	14,786	45,000	45,000	45,000
<b>TOTAL</b>	<b>\$ 18,558,050</b>	<b>\$ 20,163,230</b>	<b>\$ 20,163,230</b>	<b>\$ 20,806,014</b>
General Revenue Fund	18,543,264	20,118,230	20,118,230	20,761,014
House of Representatives Revolving Fund	14,786	45,000	45,000	45,000
<b>Full-time equivalent employees</b>	<b>410.52</b>	<b>441.84</b>	<b>441.84</b>	<b>441.84</b>

**GENERAL ASSEMBLY**

**INTERSTATE ORGANIZATIONS**

Missouri's dues to the Council of State Governments, the National Conference of State Legislatures, and the National Conference of Commissioners on Uniform State Laws are paid from these funds.

**Fiscal Year 2010 Governor's Recommendations**

Continue funding at the current level.

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	GOVERNOR'S RECOMMENDATION
Interstate Organization Dues General Revenue Fund	\$ 334,747	\$ 344,597	\$ 344,597

**COMMITTEE ON LEGISLATIVE RESEARCH**

**ADMINISTRATION**

In accordance with Sections 23.010 through 23.190, RSMo, a permanent joint committee of the General Assembly is established, comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues.
- Make investigations into legislative and governmental institutions to aid the General Assembly.
- Assist any interim legislative committee or commission created by the General Assembly.
- Draft or aid in drafting bills, resolutions, memorials, and amendments.
- Prepare fiscal notes for legislation introduced in either house of the General Assembly.
- Conduct management audits and performance audits of state agencies.
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2010 Governor's Recommendations**

- \$90,000 for performance measure evaluations.
- \$65,679 for pay plan, including \$63,130 general revenue.

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	GOVERNOR'S RECOMMENDATION
Administration	\$ 1,143,330	\$ 1,054,354	\$ 1,083,478
Statute Publication	320,499	587,714	598,336
Oversight Division	576,618	685,522	704,929
Budget Office	225,363	242,535	339,061
TOTAL	\$ 2,265,810	\$ 2,570,125	\$ 2,725,804
General Revenue Fund	2,113,529	2,362,870	2,516,000
Statutory Revision Fund	152,281	207,255	209,804
Full-time equivalent employees	41.80	46.50	46.50

**GENERAL ASSEMBLY**

**JOINT COMMITTEES**

These are statutory committees composed of members of the House and Senate and, in some cases, gubernatorial appointees.

**Fiscal Year 2010 Governor's Recommendations**

- \$14,749 for pay plan.

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	FY 2010 REQUEST	GOVERNOR'S RECOMMENDATION
Joint Committee Corrections	\$ 1,849	\$ 12,000	\$ 12,000	\$ 12,000
Joint Committee on Administrative Rules	110,288	128,977	128,977	131,947
Joint Committee Retirement System	152,265	169,274	169,274	173,847
Joint Capital Improvements Committee	65,230	129,300	129,300	132,611
Joint Committee on Transportation	23,369	20,000	20,000	20,450
Joint Committee on Tax Policy	57,593	78,045	78,045	79,636
Joint Committee on Education	1,154	81,800	81,800	83,654
<b>TOTAL</b>	<b>\$ 411,748</b>	<b>\$ 619,396</b>	<b>\$ 619,396</b>	<b>\$ 634,145</b>
General Revenue Fund	411,748	619,396	619,396	634,145
<b>Full-time equivalent employees</b>	<b>9.45</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>