

JUDICIARY

FINANCIAL SUMMARY

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	FY 2010 REQUEST	GOVERNOR RECOMMENDS FY 2010
Supreme Court and State Sentencing				
Advisory Commission	\$ 8,263,507	\$ 8,884,776	\$ 9,241,526	\$ 8,583,303
Office of State Courts Administrator	23,279,485	25,965,168	28,199,814	25,510,570
Court of Appeals	10,569,344	10,874,350	11,638,632	10,796,845
Circuit Courts	134,066,628	138,213,189	155,079,523	138,263,972
Drug Courts	5,225,500	5,725,500	10,177,429	5,725,500
Commission on Retirement, Removal, and Discipline of Judges	201,379	220,644	220,644	225,984
Appellate Judicial Commission	7,740	7,741	7,741	7,741
TOTAL	\$ 181,613,583	\$ 189,891,368	\$ 214,565,309	\$ 189,113,915
General Revenue Fund	163,977,569	168,964,851	193,864,181	168,228,581
Federal Funds	6,351,553	10,408,187	10,408,187	10,535,501
Third Party Liability Collections Fund	263,143	380,563	380,563	388,138
Statewide Court Automation Fund	4,829,425	4,446,202	4,446,202	4,493,033
Supreme Court Publications Revolving Fund	102,476	150,000	150,000	150,000
Missouri CASA Fund	81,884	100,000	100,000	100,000
Crime Victims' Compensation Fund	887,200	887,200	887,200	887,200
Circuit Courts Escrow Fund	1,328,935	505,500	505,500	505,500
Legal Services for Low-Income People Fund	0	225,389	0	0
Basic Civil Legal Services Fund	3,417,087	3,293,476	3,293,476	3,295,962
State Court Administration Revolving Fund	176,257	230,000	230,000	230,000
Domestic Relations Resolution Fund	198,054	300,000	300,000	300,000
Full-time equivalent employees	3,336.34	3,405.05	3,764.91	3,273.10

DEPARTMENT SUMMARY

The Fiscal Year 2010 budget provides a total of \$189.1 million for the Judiciary. The Judiciary ensures Missourians have a fair and accessible forum for the adjudication of civil disputes and criminal charges.

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SUPREME COURT AND STATE SENTENCING ADVISORY COMMISSION

The Supreme Court has exclusive appellate jurisdiction in all cases involving: the validity of a treaty or statute of the United States or of a statute or provision of the Missouri Constitution; the construction of the state's revenue laws; the title to any state office; and, in all cases, where the punishment imposed is death. In addition, the court may order cases transferred to it from the Court of Appeals if the cases involve questions of general interest or importance, if the court thinks the existing law should be reexamined, if the lower court opinion conflicts with prior opinions, or for other reasons provided by rule of the court. The Court of Appeals also may order a case transferred to the Supreme Court after opinion either by order of the Court of Appeals itself, or by the dissent of a court of appeals judge.

The court is also authorized by the Constitution to establish rules for practice and procedure in the courts and to make temporary transfers of judicial personnel. In addition to its decision-making powers, the Supreme Court supervises all lower courts in the state (assisted by the Office of State Courts Administrator), licenses all lawyers practicing in Missouri, and disciplines those found guilty of violating the Rules of Professional Conduct.

Fiscal Year 2010 Governor's Recommendations

- \$127,386 for pay plan, including \$111,278 general revenue.
- (\$428,859) and (3.16) staff core reduction from the Fiscal Year 2009 appropriation level, including (\$203,470) general revenue.

OFFICE OF STATE COURTS ADMINISTRATOR

The Office of State Courts Administrator fulfills the administrative obligations of the Supreme Court, which are mandated under the judicial article and the statutes. Staff of the office provides technical assistance, statistical analysis, financial system analysis, continuing education, and automation support functions for the courts. The office assists in policy direction for the Statewide Judicial Information System and Missouri Court Automation, collects and analyzes caseload data from the courts, develops and operates appellate and circuit record-keeping systems, develops and operates administrative systems, prepares the judicial budget, and maintains the personnel system for the courts. The office processes payrolls for all state-paid circuit court employees and all other state expenditures of the Supreme Court and circuit courts. The fundamental strategic goal is to build an integrated court system that renders geography largely irrelevant with greater efficiency, wider access, and enhanced accountability for the litigant and taxpayer.

Fiscal Year 2010 Governor's Recommendations

- \$1 federal funds on an open-ended basis to maximize the state's access to and use of federal stimulus funds when they become available.
- \$294,919 for pay plan, including \$180,635 general revenue.
- (\$749,518) and (8.04) staff core reduction from the Fiscal Year 2009 appropriation level.

COURT OF APPEALS

Missouri's current appellate structure—a single Court of Appeals consisting of three districts—was established by a 1970 constitutional amendment. The Eastern District sits in St. Louis, the Western District sits in Kansas City, and the Southern District holds sessions in Springfield and Poplar Bluff. The number of judges in each district is set by statute. The Eastern District has 14 judges, the Western District has 11 judges, and the Southern District has 7 judges.

The Court of Appeals may issue and determine original remedial writs and has general appellate jurisdiction in all cases not within the exclusive jurisdiction of the Supreme Court. Cases not within the Supreme Court's exclusive jurisdiction may be transferred from the Court of Appeals to the Supreme Court when it is determined that a case involves an important issue that should be decided by the state's highest court.

Fiscal Year 2010 Governor's Recommendations

- \$283,757 for pay plan.
- (\$361,262) and (7.34) staff core reduction from the Fiscal Year 2009 appropriation level.

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CIRCUIT COURTS

Circuit courts are established by Article V, Section 1 of the Constitution of Missouri. The boundaries, circuit number, and inclusive counties of the 45 circuits are established by Chapter 478, RSMo. The circuit court is the exclusive trial court in Missouri. It is comprised of circuit judges, associate circuit judges, and municipal judges. Municipalities under 400,000 population may, and those over 400,000 must, make provision for judges to hear municipal ordinance violations. If such provision is not made, municipalities will file such cases before an associate circuit judge.

Fiscal Year 2010 Governor's Recommendations

- \$336,000 for the Missouri Citizen's Commission on Compensation for Elected Officials recommendation.
- \$3,679,802 for pay plan, including \$3,625,989 general revenue.
- (\$3,965,019) and (113.41) staff core reduction from Fiscal Year 2009 appropriation level.

DRUG COURTS

The main purpose of the drug court program is to use the authority of the court to identify those offenders for whom costly incarceration is neither necessary nor in the state's long-term best interest in terms of sound public policy and the efficient allocation of scarce public resources. Under this concept, defendants are diverted to drug court programs in various ways and at various stages of the judicial process, depending on the circumstances. Drug courts provide the court system an additional tool to reduce the number of people coming into the court and penal systems because of substance abuse by reducing the rate of recidivism. Additionally, providing drug treatment programs decreases the negative consequences of drug abuse by reducing the number of additional cases filed involving family disputes, abuse and neglect, truancy, property crimes, and crimes of violence.

In 1998, the legislature passed HB 1147, which allows any circuit to establish a drug court that shall combine judicial supervision, drug testing, and treatment of drug court participants. HB 471, passed by the General Assembly in 2001, established a "Drug Court Coordinating Commission" composed of eight members: one member selected by the director of the Department of Corrections, one member selected by the director of the Department of Social Services, one member selected by the director of the Department of Mental Health, one member selected by the director of the Department of Public Safety, one member selected by the Office of State Courts Administrator, and three members selected by the Supreme Court. The commission is to evaluate, secure, coordinate, and allocate funding resources to the various drug courts around the state.

Fiscal Year 2010 Governor's Recommendations

Continue funding at the current level.

COMMISSION ON RETIREMENT, REMOVAL, AND DISCIPLINE OF JUDGES

The Commission on Retirement, Removal, and Discipline of Judges, authorized in Article V, Section 24 of the Missouri Constitution, receives and investigates all requests and suggestions concerning retirement for disability and all complaints concerning misconduct of judges, members of the judicial commissions, and members of this commission. The commission is composed of two citizens who are not members of the bar and who are appointed by the Governor, two lawyers appointed by the governing body of the Missouri Bar, one judge of the Court of Appeals selected by a majority of the judges of the Court of Appeals, and one judge of the circuit courts selected by a majority of the circuit judges of this state.

Fiscal Year 2010 Governor's Recommendations

- \$5,340 for pay plan.

APPELLATE JUDICIAL COMMISSION

The Appellate Judicial Commission consists of a judge of the Supreme Court, one member of the bar from each appeals district, and one citizen not a member of the bar from each appeals district. The commission considers vacant judgeships of the Supreme Court or the Court of Appeals. The Circuit Judicial Commission consists of the chief judge of the Court of Appeals over the district, two members of the bar residing in the judicial circuit, and two citizens not members of the bar residing in the circuit. This commission considers vacancies in the office of circuit judge or associate circuit judge in those districts subject to nonpartisan selection of judges.

Fiscal Year 2010 Governor's Recommendations

Continue funding at the current level.