

# OFFICE OF THE STATE PUBLIC DEFENDER

## FINANCIAL SUMMARY

	FY 2008 EXPENDITURE	FY 2009 APPROPRIATION	FY 2010 REQUEST	GOVERNOR RECOMMENDS FY 2010
Defender Services	\$ 29,434,786	\$ 30,678,313	\$ 44,803,574	\$ 32,457,911
Federal Grants	39,000	125,000	125,000	125,000
Legal Defense and Defender Fund	1,731,364	2,980,263	2,980,263	2,984,149
Homicide/Conflict of Interest Cases	3,391,501	3,391,502	3,391,502	2,558,059
<b>DEPARTMENT TOTAL</b>	<b>\$ 34,596,651</b>	<b>\$ 37,175,078</b>	<b>\$ 51,300,339</b>	<b>\$ 38,125,119</b>
<b>PERSONAL SERVICE</b>				
General Revenue Fund	25,345,901	26,373,051	35,999,121	28,152,648
Legal Defense and Defender Fund	64,304	129,507	129,507	133,393
<b>EXPENSE AND EQUIPMENT</b>				
General Revenue Fund	7,480,386	7,696,764	12,195,955	6,863,321
Legal Defense and Defender Fund	1,627,422	2,812,006	2,812,006	2,812,006
<b>PROGRAM SPECIFIC DISTRIBUTION</b>				
Federal Funds	39,000	125,000	125,000	125,001
Legal Defense and Defender Fund	39,638	38,750	38,750	38,750
<b>TOTAL</b>	<b>\$ 34,596,651</b>	<b>\$ 37,175,078</b>	<b>\$ 51,300,339</b>	<b>\$ 38,125,119</b>
General Revenue Fund	32,826,287	34,069,815	48,195,076	35,015,969
Federal Funds	39,000	125,000	125,000	125,001
Legal Defense and Defender Fund	1,731,364	2,980,263	2,980,263	2,984,149
<b>Full-time equivalent employees</b>	<b>550.93</b>	<b>560.13</b>	<b>736.63</b>	<b>572.13</b>

## OFFICE SUMMARY

The Office of the State Public Defender operates as an independent department at the judicial branch, and fulfills the constitutional guarantee of legal counsel for persons accused of criminal offenses in Missouri's 45 judicial circuits (embracing 114 counties and the City of St. Louis) throughout the state. The Fiscal Year 2010 budget provides a total of \$38.1 million for these services.

### Fiscal Year 2010 Governor's Recommendations

- \$381,480 for funding successful retention.
- \$589,248 and twelve staff to respond to rising caseloads.
- \$1 federal funds on an open-ended basis to maximize the state's access to and use of federal stimulus funds when they become available.
- \$812,755 for pay plan, including \$808,869 general revenue.
- (\$833,443) core reduction from the Fiscal Year 2009 appropriation level.