

**CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 10**

CCS for SCS for HCS for HB 10 provides Fiscal Year 2010 appropriations for the Departments of Mental Health and Health and Senior Services. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	842,125,507	54,576	842,070,931
Federal Budget Stabilization	8,419,495	500,000	7,919,495
Federal	1,187,779,852	214,034	1,187,565,818
Other	66,546,651	0	66,546,651
Total	<u>2,104,871,505</u>	<u>768,610</u>	<u>2,104,102,895</u>

Department of Mental Health

CCS for SCS for HCS for HB 10 provides funding for the Department of Mental Health as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	594,853,914	30,000	594,823,914
Federal Budget Stabilization	5,891,995	0	5,891,995
Federal	568,777,355	214,034	568,563,321
Other	42,271,054	0	42,271,054
Total	<u>1,211,794,318</u>	<u>244,034</u>	<u>1,211,550,284</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$43,026,012 for anticipated caseload increases in the Medicaid program, including \$15,411,556 general revenue.
2. \$6,141,820 to serve approximately 300 individuals needing developmental services who are aging out of the public school system, including \$2,200,000 general revenue.
3. \$2,863,897 for increased medication cost due to inflation.
4. \$2,679,546 Federal Budget Stabilization Fund for replacement of Organized Health Care Delivery System earnings.
5. \$2,619,097 federal and other funds for the Screening, Brief Intervention, Referral, and Treatment grant.
6. \$1,962,449 Federal Budget Stabilization Fund to allow Marshall Habilitation Center and St. Louis Developmental Disabilities Treatment Center six months for transition to Medicaid waiver facilities.
7. \$1,342,495 to accommodate population increases within the Missouri Sexual Offender Treatment Center.
8. \$1,250,000 Federal Budget Stabilization Fund for replacement of health care technology funds to continue the Medicaid Mental Health Partnership.
9. \$584,516 general revenue for the increased cost of health care services for clients at state-operated facilities.
10. \$351,413 general revenue for increased food cost for clients at state-operated facilities.

Vetoes in CCS for SCS for HCS for HB 10 – Mental Health include:

- \$92,410 federal funds in the division of Comprehensive Psychiatric Services that would replace the 10% administrative general revenue core reduction;
- \$62,969 federal funds in the director's office that would replace the 10% administrative general revenue core reduction;
- \$58,655 federal funds in the division of Developmental Disabilities that would replace the 10% administrative general revenue core reduction; and
- \$30,000 for Boone County legal fees.

Department of Health and Senior Services

CCS for SCS for HCS for HB 10 provides funding for the Department of Health and Senior Services as follows:

	<u>Legislature Approved</u>	<u>Vetoes</u>	<u>Final</u>
General Revenue	247,271,593	24,576	247,247,017
Federal Budget Stabilization	2,527,500	500,000	2,027,500
Federal	619,002,497	0	619,002,497
Other	24,275,597	0	24,275,597
Total	<u>893,077,187</u>	<u>524,576</u>	<u>892,552,611</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$50,078,392 for the Medicaid Home and Community Based Services Program to meet caseload increases, including \$17,938,080 general revenue.
2. \$1,000,000 Federal Budget Stabilization Fund for youth tobacco prevention and cessation programs.

Vetoes in CCS for SCS for HCS for HB 10 – Health and Senior Services include:

- \$500,000 Federal Budget Stabilization Fund for Area Health Education Centers; and
- \$24,576 for a Medical Laboratory Technician at the Poplar Bluff Satellite Laboratory.