

**CONFERENCE COMMITTEE SUBSTITUTE NO. 2 FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 11**

CCS No. 2 for SCS for HCS for HB 11 provides Fiscal Year 2010 appropriations for the Department of Social Services. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	1,520,263,903	4,250,000	1,516,013,903
Federal Budget Stabilization	2,787,500	200,000	2,587,500
Federal	4,006,249,143	7,614,880	3,998,634,263
Other	1,945,406,004	0	1,945,406,004
Total	<u>7,474,706,550</u>	<u>12,064,880</u>	<u>7,462,641,670</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$425,507,738 for additional anticipated cost of existing Medicaid programs, including \$13,043,958 general revenue. This provides funding for actuarially sound rate increases, program integrity initiatives, certified public expenditures reconciliation, increased hospital costs, and increases to the pharmacy and hospital reimbursement allowances to better align expenditures.
2. \$71,804,403 for both utilization increases for managed care in the eastern, central, and western regions, including \$25,171,809 general revenue.
3. \$71,558,753 federal and other funds to address the anticipated increases in the Pharmacy Program due to new drugs, therapies, utilization, and inflation.
4. \$70,268,857 for anticipated Medicaid caseload growth for the permanently and totally disabled (PTD) and qualified medicaid beneficiary (QMB) population, including \$25,170,304 general revenue.
5. \$46,753,355 federal and other funds for a nursing facility rate increase.
6. \$17,331,250 for replacement of revenue that will be lost due to the sunset of the Managed Care Provider Tax.
7. \$14,500,000 federal funds due to increased Medicaid earnings from providing behavioral treatment services within the Division of Youth Services (DYS).
8. \$10,000,000 for increases in the Medicare Part D Clawback payment.
9. \$8,200,000 federal funds to convert paper case records to electronic case records within the Family Support Division.
10. \$3,489,671 for a 2% dental provider rate increase to raise Medicaid reimbursement levels, including \$1,250,000 general revenue.
11. \$1,852,704 Blind Pension Fund to increase the monthly benefit payment to blind pension recipients from \$609 to \$651 per month.
12. \$417,167 federal funds for contractual staff to submit new Medicaid claims earned from DYS behavioral treatment services.

Veto in CCS No. 2 for SCS for HSC for HB 11 include the following:

- \$8,375,209 for a care coordination program, including \$3,000,000 general revenue;
- \$3,489,671 for a dental provider rate increase above the 2% provided by remaining funds, including \$1,250,000 general revenue; and
- \$200,000 Federal Budget Stabilization Fund for telemonitoring.