

**CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 12**

CCS for SCS for HCS for HB 12 provides Fiscal Year 2010 appropriations for the statewide elected officials, the Judiciary, the Office of State Public Defender, and the General Assembly. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	279,519,045	0	279,519,045
Federal Budget Stabilization	8,282,546	190,000	8,092,546
Federal	34,154,591	0	34,154,591
Other	59,120,151	42,500	59,077,651
Total	381,076,333	232,500	380,843,833

Elected Officials

CCS for SCS for HCS for HB 12 provides funding for the statewide elected officials as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	48,189,352	0	48,189,352
Federal Budget Stabilization	1,100,000	0	1,100,000
Federal	23,621,404	0	23,621,404
Other	45,554,692	42,500	45,512,192
Total	118,465,448	42,500	118,422,948

Fiscal Year 2010 appropriations include funds for the following items:

1. \$3,300,000 Secretary of State's Technology Trust Fund Account to replace the current automated business filing system.
2. \$600,000 Federal Budget Stabilization Fund for the Veterans Remembrance Project, including \$300,000 to replace core general revenue funding.
3. \$500,000 Federal Budget Stabilization Fund to prepare, publish, and distribute the official manual for the state, including \$10,000 to replace core general revenue funding.
4. \$435,228 Investor Education and Protection Fund and three staff to expand investor education and protection services.
5. \$174,300 Workers' Compensation – Second Injury Fund for three new assistant attorney generals.
6. \$107,900 and one staff for a domestic violence resource attorney in the Missouri Office of Prosecution Services.

Vetoed in CCS for SCS for HCS for HB 12 – Elected Officials include:

- \$42,500 Workers' Compensation – Second Injury Fund and one staff to defend against compensation claims.

## Judiciary

CCS for SCS for HCS for HB 12 provides funding for the Judiciary as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	162,749,121	0	162,749,121
Federal Budget Stabilization	6,747,949	100,000	6,647,949
Federal	10,408,187	0	10,408,187
Other	10,292,941	0	10,292,941
Total	<u>190,198,198</u>	<u>100,000</u>	<u>190,098,198</u>

Vetoed in CCS for SCS for HCS for HB 12 – Judiciary include:

- \$100,000 Federal Budget Stabilization Fund for the State Law Library.

## Office of State Public Defender

CCS for SCS for HCS for HB 12 provides funding for the Office of State Public Defender as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	34,207,100	0	34,207,100
Federal Budget Stabilization	0	0	0
Federal	125,000	0	125,000
Other	2,980,263	0	2,980,263
Total	<u>37,312,363</u>	<u>0</u>	<u>37,312,363</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$589,428 and twelve staff to respond to rising caseloads.
2. \$381,480 for funding successful retention of assistant public defenders.

## General Assembly

CCS for SCS for HCS for HB 12 provides funding for the General Assembly as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	34,373,472	0	34,373,472
Federal Budget Stabilization	434,597	90,000	344,597
Federal	0	0	0
Other	292,255	0	292,255
Total	<u>35,100,324</u>	<u>90,000</u>	<u>35,010,324</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$344,597 Federal Budget Stabilization Fund for interstate organization dues, to replace core general revenue funding.

Vetoed in CCS for SCS for HCS for HB 12 – General Assembly include:

- \$90,000 Federal Budget Stabilization Fund for performance measure evaluation.