

**CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 13**

CCS for SCS for HB 13 provides Fiscal Year 2010 appropriations for various departments' real property leases, related services, utilities, systems furniture, structural modifications, related expenses, and for the Office of Administration. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	109,329,275	500,000	108,829,275
Federal Budget Stabilization	0	0	0
Federal	24,007,966	499,998	23,507,968
Other	13,099,628	2	13,099,626
Total	146,436,869	1,000,000	145,436,869

Fiscal Year 2010 appropriations include funds for the following items:

1. \$3,260,923 (including \$1,646,081 general revenue) for fuel & utilities and increased cost of operations for state-owned and institutional facilities.
2. \$850,000 (including \$350,000 general revenue) for contingency funding for all properties following the removal of all unprogrammed rent funding.
3. \$178,829 (including \$138,890 general revenue) for janitorial & utilities and increased rent for leased facilities.
4. \$76,750 (including \$30,700 general revenue) to fully fund annual facility needs of the Springfield and Carthage crime labs.

Vetoed in CCS for SCS for HB 13 include:

- \$1,000,000, including \$500,000 general revenue, for rent shortfalls and contingency needs.