

April 7, 2009

**SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 14**

SCS for HCS for HB 14 provides Fiscal Year 2009 supplemental appropriations for several departments and offices. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	\$ 28,463,438	0	\$ 28,463,438
Federal	157,863,090	0	157,863,090
Other	125,987,186	0	125,987,186
Total	<u>\$312,313,714</u>	<u>0</u>	<u>\$312,313,714</u>

Fiscal Year 2009 appropriations include funds for the following items:

1. \$136.5 million for highway, transit, rail, and aviation projects pursuant to the American Recovery and Reinvestment Act of 2009.
2. \$68.3 million for the state's Medicaid Program.
3. \$27.1 million to fully fund the public school foundation formula, including Early Childhood Special Education.
4. \$14.5 million for payment of claims from the Second Injury Fund.
5. \$4.2 million for overtime payments to mental health employees.
6. \$2.9 million for pay restitution for probation and parole officers.
7. \$2.5 million for the High Need Program which reimburses school districts for the costs of special education students.
8. \$2.3 million for increase costs of fuel and utilities.
9. \$1.3 million for increased costs of food at veteran's homes and correctional institutions.
10. \$1.0 million for increased costs of motor fuel at the water patrol and highway patrol.