

**CONFERENCE COMMITTEE SUBSTITUTE FOR
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SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 2**

CCS for SS for SCS for HCS for HB 2 provides Fiscal Year 2010 appropriations for the Department of Elementary and Secondary Education. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	2,469,116,803	0	2,469,116,803
Federal Budget Stabilization	525,241,206	1,200,000	524,041,206
Federal	970,980,627	0	970,980,627
Other	1,458,948,085	155,000	1,458,793,085
Total	5,424,286,721	1,355,000	5,422,931,721

Fiscal Year 2010 appropriations include funds for the following items:

1. \$4,328,418,052 in funding for aid to public schools:
 - \$3,004,388,410 including an increase of \$67,357,007 other funds. Also included is \$516,880,871 in Federal Budget Stabilization Fund to replace core general revenue funding for the Foundation Equity Formula;
 - \$183,603,843 including \$15,806,130 in increased Schools First Education Improvement Fund for the Foundation Transportation Program;
 - \$123,564,281 including \$24,753,072 in increased Schools First Education Improvement Fund for Early Childhood Special Education;
 - \$50,056,368 for State Board Operated Schools;
 - \$25,886,245 including \$4,874,682 in increased Schools First Education Improvement Fund for costs incurred by school districts to educate severely disabled children;
 - \$15,000,000 State School Moneys Fund for the Small School Program;
 - \$4,800,000 Lottery Proceeds Fund for the Virtual Schools Program; and
 - \$750,000 Federal Budget Stabilization Fund for intra-district metropolitan transportation funding under a St. Louis Public Schools pilot project.
2. \$219,728,793 federal funds, including an increase of \$11,971,015 for school food services.
3. \$235,315,211 federal funds, including an increase of \$5,000,000, for special education programs.
4. \$56,134,902 (\$13,021,105 general revenue), including \$3,609,128 (\$603,311 general revenue) in increased funding for the Vocational Rehabilitation Program.
5. \$30,376,184 including \$1,150,000 in increased funding for the First Steps Program.
6. \$24,786,000 including \$3,587,646 in increased funding for the Sheltered Workshop Program to increase rates from \$15 to \$18 per day.
7. \$5,337,135 Federal Budget Stabilization Fund transferred to the Rebuild Missouri Schools Fund for emergency projects at Caruthersville and Mansfield. This includes \$5,305,135 for Caruthersville to assist in replacing the high school severely damaged by a tornado in 2006 and \$32,000 for Mansfield to help pay for roof repairs from the 2008 ice storm.

Vetoed in CCS for SS for SCS for HCS for HB 2 include:

- \$1,000,000 Federal Budget Stabilization Fund for eMINTS (enhancing Missouri's Instructional Networked Teaching Strategies);
- \$200,000 Federal Budget Stabilization Fund for charter schools evaluation; and
- \$155,000 State School Moneys Fund for Teacher Personal Finance and Economics Education Training.