

**SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 21**

SCS for HCS for HB 21 provides Fiscal Year 2010 appropriations for federal stimulus programs for the purchase of equipment; for planning, expenses, and for capital improvements; including but not limited to, major additions and renovations, new structures, and land improvements. The bill provides:

| | <u>Legislature Approved</u> | <u>Vetoed</u> | <u>Final</u> |
|------------------------------|-----------------------------|---------------|----------------------|
| General Revenue | 0 | 0 | 0 |
| Federal Budget Stabilization | 84,720,999 | 0 | 84,720,999 |
| Federal Stimulus | 2,410,638,276 | 0 | 2,410,638,276 |
| Other | 160,201,228 | 0 | 160,201,228 |
| Total | <u>2,655,560,503</u> | <u>0</u> | <u>2,655,560,503</u> |

Fiscal Year 2010 appropriations include authorization to spend funds should they become available. Much of these amounts reflect two years' worth of potential funds and includes:

1. \$522,150,386 Federal Stimulus Fund for the Department of Elementary and Secondary Education which includes:
 - \$256,929,538 for special education programs;
 - \$215,840,661 for Title I education for disadvantaged youth and school improvement;
 - \$12,512,792 for vocational rehabilitation programs;
 - \$10,734,112 for education technology projects; and
 - \$8,570,018 for the First Steps program.
2. \$99,000,000 Federal Stimulus Fund for the Department of Higher Education to distribute possible funding that may be available for health care workforce development; expansion of student data systems; improvement of teacher quality; and establishment and operation of centers in renewable energy, education, and homeland and campus security.
3. \$802,102,309 Federal Stimulus Fund for the Missouri Department of Transportation which includes:
 - \$695,884,200 for highway and bridge infrastructure investments;
 - \$34,500,000 for surface transportation infrastructure, including highway, bridge, port, transit, and rail projects;
 - \$33,000,000 for airport improvement projects; and
 - \$22,768,109 for public transportation or intercity bus service.
4. \$265,783,042, including \$42,630,003 Federal Budget Stabilization Fund, for the Office of Administration for funds that may be available to Missouri, including:
 - \$225,000,000, including \$40,000,000 Federal Budget Stabilization Fund, for broadband technology;
 - \$16,800,000, including \$1,680,000 Federal Budget Stabilization Fund, for planning and implementation of electronic healthcare information technology;
 - \$11,880,000 Federal Stimulus Fund for research facility construction; and
 - \$950,000 Federal Budget Stabilization Fund for federal reporting requirements.
5. \$416,682,803 Federal Stimulus Fund and other funds for the Department of Natural Resources which includes:
 - \$227,745,130 Federal Stimulus Fund for the promotion of energy, renewable energy, and energy efficiency;
 - \$161,154,189 Federal Stimulus Fund and Water and Wastewater Loan Fund for clean water and drinking water systems; and
 - \$12,902,353 Federal Stimulus Fund for air pollution control activities.

6. \$18,550,000 Federal Stimulus Fund for the Department of Conservation that includes:
 - \$7,450,000 for bird, fish, game, forestry, and wildlife resources of the state.
7. \$177,794,576 Federal Stimulus Fund for the Department of Economic Development that includes:
 - \$67,900,000 for adult, youth, and dislocated worker employment and training activities;
 - \$60,244,576 for the redevelopment of abandoned and foreclosed homes;
 - \$22,500,000 for the Emerging Industry Competitive Grants Program; and
 - \$7,100,000 for the Community Development Block Program.
8. \$2,181,515 Federal Stimulus Fund for the Department of Labor and Industrial Relations.
9. \$42,901,308 Federal Stimulus Fund for the Department of Public Safety which includes:
 - \$27,921,231 for the Bryne/Justice Assistance Grants Program;
 - \$2,921,593 for the Violence Against Women Program; and
 - \$1,078,384 for the Crime Victims' Compensation Program.
10. \$46,985,785 Federal Stimulus Fund for the Department of Health and Senior Services which includes:
 - \$18,350,000 for chronic disease prevention and management;
 - \$8,000,000 for Women, Infants, and Children Nutrition Program;
 - \$3,990,000 for immunization related expenses and demonstration projects; and
 - \$2,108,908 for senior nutrition services.
11. \$239,318,976, including \$42,090,996 Federal Budget Stabilization Fund, for the Department of Social Services which includes:
 - \$68,050,000 for healthcare technology incentives;
 - \$42,550,200 for child care services;
 - \$30,438,100 for community services program provided by Community Action Agencies;
 - \$24,983,560 for an increase in Missouri's disproportionate share hospital (DSH) payments; and
 - \$13,212,388 for emergency shelter grants and homeless prevention initiatives.
12. \$6,792,469 Federal Stimulus Fund authority for possible projects for the Judiciary.

Vetoes in SCS for HCS for HB 21 include:

- Section 21.175 includes language requiring the state distribution plan to be approved by the chairs of the House Budget Committee and Senate Appropriations Committee. This language is unconstitutional and could raise concerns by grantees that they will not receive funds in a timely manner, delaying the completion of projects and potentially jeopardizing federal funds through missed deadlines.