

**SENATE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 22**

SS for SCS for HCS for HB 22 provides Fiscal Year 2010 and Fiscal Year 2011 appropriations for capital improvement projects involving the maintenance, repair, replacement, and improvement of state buildings and facilities, including installation, modification, and renovation of facility components, equipment or systems, and other one-time projects related to economic development. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	108,712,614	0	108,712,614
Federal Budget Stabilization	381,256,352	76,010,794	305,245,558
Federal	19,128,426	2,261,857	16,866,569
Other	91,499,382	3,913,086	87,586,296
Total	<u>600,596,774</u>	<u>82,185,737</u>	<u>518,411,037</u>

Fiscal Year 2010 and Fiscal Year 2011 appropriations include, but not limited to, funds for the following items:

1. \$107,832,197 general revenue for statewide maintenance, repairs, replacements, improvements and building assessments, including \$8,700,000 for maintenance and repairs at the Bellefontaine Habilitation Center.
2. \$87,000,000 Federal Budget Stabilization Fund for a statewide interoperable communications system, including replacement and upgrades to the Missouri State Highway Patrol radio system.
3. \$50,000,000 Federal Budget Stabilization Fund for the Missouri Job Creation Fund to provide incentives to manufacturing companies developing battery technologies.
4. \$12,000,000 Federal Budget Stabilization Fund for operating assistance to the St. Louis Metro public transportation provider.
5. \$10,356,383 Federal Budget Stabilization Fund for ethanol incentive payments through Fiscal Year 2011.
6. \$9,300,000 Federal Budget Stabilization Fund for construction and improvements at Bellefontaine Habilitation Center.
7. \$6,450,000 Federal Budget Stabilization Fund for the University of Missouri Hospitals and Clinics for capital needs and equipment purchases at the Mid-Missouri Mental Health Center.
8. \$6,427,188 Federal Budget Stabilization Fund to help Missouri's community colleges free up funding for the Caring for Missourians Initiative.
9. \$5,147,300 Federal Budget Stabilization Fund to pay estimated Superfund clean-up obligations through Fiscal Year 2011.
10. \$1,656,451 to increase the foster care clothing allowance to 65% of USDA standards and extend the foster care diaper allowance up to age 3, including \$1,326,926 Federal Budget Stabilization Fund.
11. \$1,572,812 Federal Budget Stabilization Fund for maintenance, repairs, replacements, and improvements at Missouri's community colleges.
12. \$434,215 Federal Budget Stabilization Fund for the Complete Count Committee to promote Missouri's participation in the 2010 census.
13. \$407,996 for a rate increase for pediatric nursing services, including \$146,144 Federal Budget Stabilization Fund.

Vetoed in SS for SCS for HCS for HB 22 include:

- \$24,700,000 Federal Budget Stabilization Fund for a statewide Interoperable Communications System.
- \$12,643,617 Federal Budget Stabilization Fund for the transfer into the Missouri Qualified Fuel Ethanol Producer Incentive Fund for ethanol payments that may become due beyond Fiscal Year 2011.
- \$10,000,000 Federal Budget Stabilization Fund for improving highway access to the Missouri State Penitentiary Site.
- \$5,000,000 Federal Budget Stabilization Fund for community college maintenance and repairs.

- \$4,500,000 Federal Budget Stabilization Fund for a business incubator at Southeast Missouri State University.
- \$4,000,000 for the participant case management program, including \$2,000,000 Federal Budget Stabilization Fund.
- \$3,059,191 Federal Budget Stabilization Fund for an education and outreach center in Lawrence County.
- \$2,998,232 Federal Budget Stabilization Fund for an agroforestry education and research center and meeting and education facilities in Howard County.
- \$2,673,949 Federal Budget Stabilization Fund for Superfund payments that may become due beyond Fiscal Year 2011.
- \$2,250,000 Board of Public Buildings – Series A 2003 Bond Proceeds-Projects Fund for appropriation authority to spend the remaining fund balance on various projects.
- \$2,000,000 Federal Budget Stabilization Fund for trade zone facilities in the state.
- \$1,859,737 Federal Budget Stabilization Fund for the Greenley Learning and Discovery Park.
- \$1,726,810 Federal Budget Stabilization Fund for a plant science greenhouse at the Delta Research Center.
- \$931,086 State Highways and Transportation Department Fund for the purchase of radio towers for the Highway Patrol's Troop C.
- \$671,256 Federal Budget Stabilization Fund for a headquarters building and meeting room in Grundy County.
- \$600,000 Federal Budget Stabilization Fund for a swine research isolation facility in Callaway County.
- \$579,754 Federal Budget Stabilization Fund for a meeting and education facility in Atchison and Holt Counties.
- \$527,101 Federal Budget Stabilization Fund for a meeting and education facility in Crawford County.
- \$432,000 Special Employment Security Fund for Employment Security and Job Service facilities maintenance and repairs.
- \$408,004 for a rate increase for pediatric nursing services, including \$146,147 Federal Budget Stabilization Fund.
- \$300,000 State Highways and Transportation Department Fund for construction of a paved lot for the Highway Patrol's Troop A Commercial Drivers License facility.
- \$275,000 Federal Budget Stabilization Fund for a pseudoephedrine tracking system.
- \$50,000 Federal Budget Stabilization Fund for University of Missouri Hospitals and Clinics improvements at Mid-Missouri Mental Health Center.