

**CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 3**

CCS for SS for SCS for HCS for HB 3 provides Fiscal Year 2010 appropriations for the Department of Higher Education. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	921,455,668	340,746	921,114,922
Federal Budget Stabilization	148,346,451	2,011,539	146,334,912
Federal	6,168,003	0	6,168,003
Other	232,096,466	0	232,096,466
Total	<u>1,308,066,588</u>	<u>2,352,285</u>	<u>1,305,714,303</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$961,515,803 (\$782,488,854 general revenue), including \$104,786,639 Federal Budget Stabilization Fund to replace core general revenue funding at Missouri's public higher education institutions:
  - \$807,901,766 (\$652,483,636 general revenue), including \$89,050,833 Federal Budget Stabilization Fund to replace core general revenue funding at the four-year colleges and universities;
  - \$148,377,417 (\$125,885,582 general revenue), including \$15,039,350 Federal Budget Stabilization Fund to replace core general revenue funding at the community colleges; and
  - \$5,236,620 (\$4,119,636 general revenue), including \$696,456 Federal Budget Stabilization Fund to replace core general revenue funding at Linn State Technical College.
2. \$33,572,812 Federal Budget Stabilization Fund to support the Caring for Missourians Initiative (Missouri's public higher education institutions):
  - \$33,418,661 Federal Budget Stabilization Fund for the four-year colleges and universities; and
  - \$154,151 Federal Budget Stabilization Fund for Linn State Technical College.
3. \$6,550,000 Federal Budget Stabilization Fund for the University of Missouri Hospitals and Clinics for improvements at the Mid-Missouri Mental Health Center.
4. \$1,148,535 federal funds to allow the Department of Higher Education to accept and expend federal College Access Challenge Grants.
5. \$1 Lender of Last Resort Revolving Fund on an open-ended basis to ensure Missouri students have access to student loans.

Vetoed in CCS for SS for SCS for HCS for HB 3 include:

- \$2,011,539 Federal Budget Stabilization Fund for the Missouri Research and Education Network (MOREnet).
- \$340,746 general revenue for the University of Missouri Hospital and Clinics.