

**CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 4**

CCS for SCS for HCS for HB 4 provides Fiscal Year 2010 appropriations for the Departments of Revenue and Transportation. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	89,462,784	0	89,462,784
Federal Budget Stabilization	11,071,865	3,000,000	8,071,865
Federal	81,793,523	0	81,793,523
Other	2,523,347,213	401,097	2,522,946,116
Total	<u>2,705,675,385</u>	<u>3,401,097</u>	<u>2,702,274,288</u>

Department of Revenue

CCS for SCS for HCS for HB 4 provides funding for the Department of Revenue as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	81,169,861	0	81,169,861
Federal Budget Stabilization	5,571,865	3,000,000	2,571,865
Federal	6,669,721	0	6,669,721
Other	346,018,045	368,097	345,649,948
Total	<u>439,429,492</u>	<u>3,368,097</u>	<u>436,061,395</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$5,767,366 (\$3,440,547 general revenue), including \$294,918 increased funding for increased postage rates and additional postage for plate reissuance.
2. \$2,571,865 Federal Budget Stabilization Fund for property tax relief through the Homestead Preservation Tax Credit.

Vetoed in CCS for SCS for HCS for HB 4 - Revenue include:

- \$3,000,000 Federal Budget Stabilization Fund for the railroad rolling stock tax credit; and
- \$368,097 Lottery Enterprise Fund for ten staff to promote administrative efficiencies and to allow greater use of lottery funds for education.

Department of Transportation

CCS for SCS for HCS for HB 4 provides funding for the Department of Transportation as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	8,292,923	0	8,292,923
Federal Budget Stabilization	5,500,000	0	5,500,000
Federal	75,123,802	0	75,123,802
Other	2,177,329,168	33,000	2,177,296,168
Total	<u>2,266,245,893</u>	<u>33,000</u>	<u>2,266,212,893</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$1,550,806,318 other funds, including \$360,000,000 increased funding available from Amendment 3 bond proceeds for road and bridge projects.
2. \$9,540,000 federal funds, including \$360,294 increased funding for small urban and rural transportation grants.
3. \$9,000,000 (\$3,500,000 general revenue) including \$5,500,000 Federal Budget Stabilization Fund to maintain twice daily, round-trip passenger rail service between St. Louis and Kansas City.
4. \$8,000,000 Aviation Trust Fund, including \$3,000,000 increased funding for the Aviation Program.
5. \$6,365,194 federal funds, including \$540,000 increased funding for transit grants to metropolitan areas.
6. \$2,586,400 federal funds, including \$142,400 increased funding for capital improvement grants for elderly transit.

Vetoes in CCS for SCS for HCS for HB 4- Transportation include:

- \$33,000 other funds for administrative inefficiencies.