

**CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 6**

CCS for SCS for HCS for HB 6 provides Fiscal Year 2010 appropriations for the Departments of Agriculture, Natural Resources, and Conservation. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	22,222,295	261,163	21,961,132
Federal Budget Stabilization	38,814,464	569,100	38,245,364
Federal	46,264,248	37,009	46,227,239
Other	422,101,586	0	422,101,586
Total	529,402,593	867,272	528,535,321

Department of Agriculture

CCS for SCS for HCS for HB 6 provides funding for the Department of Agriculture as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	10,168,727	261,163	9,907,564
Federal Budget Stabilization	38,084,100	569,100	37,515,000
Federal	3,635,234	37,009	3,598,225
Other	14,121,325	0	14,121,325
Total	66,009,386	867,272	65,142,114

Fiscal Year 2010 appropriations include funds for the following items:

1. \$25,000,000 Federal Budget Stabilization Fund for biodiesel production incentive payments to partially replace core general revenue funding.
2. \$12,500,000 Federal Budget Stabilization Fund for ethanol production incentive payments to replace core general revenue funding.
3. \$62,926 and one staff to provide essential plant pathology lab support for inspectors in the field statewide.
4. \$55,000 and one staff to audit grain dealers and warehouses.
5. \$54,686 Wine and Grape Fund and one staff for additional wine and grape marketing efforts.

Vetoed in CCS for SCS for HCS for HB 6 – Agriculture include:

- \$569,100 Federal Budget Stabilization Fund to replace three large scale inspections trucks;
- \$75,000 to continue a contract to promote the international marketing of Missouri agricultural goods, primarily to buyers in China;
- \$74,018 for a meat and poultry processing facility inspector, including \$37,009 general revenue;
- \$67,892 for an animal disease control veterinarian;
- \$46,257 general revenue for part of a division director's salary;
- \$35,004 general revenue for the administration of the Large Animal Veterinary Student Loan Program; and
- \$1 on an open-ended basis to transfer from general revenue to the Livestock Feed and Crop Input Loan Guarantee Fund to pay up to \$4 million for guarantees against livestock feed and crop input loan defaults.

Department of Natural Resources

CCS for SCS for HCS for HB 6 provides funding for the Department of Natural Resources as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	12,053,568	0	12,053,568
Federal Budget Stabilization	730,364	0	730,364
Federal	42,629,014	0	42,629,014
Other	262,445,420	0	262,445,420
Total	<u>317,858,366</u>	<u>0</u>	<u>317,858,366</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$5,548,168 Soil and Water Sales Tax Fund for additional landowner soil and water conservation practices.
2. \$730,364 Federal Budget Stabilization Fund for the state's share of Superfund hazardous waste cleanup costs.

Department of Conservation

CCS for SCS for HCS for HB 6 provides funding for the Department of Conservation as follows:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	0	0	0
Federal Budget Stabilization	0	0	0
Federal	0	0	0
Other	145,534,841	0	145,534,841
Total	<u>145,534,841</u>	<u>0</u>	<u>145,534,841</u>

Fiscal Year 2010 appropriations continue funding at the current level.