

**CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
HOUSE BILL NO. 8**

CCS for SCS for HCS for HB 8 provides Fiscal Year 2010 appropriations for the Department of Public Safety. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	66,618,605	353,787	66,264,818
Federal Budget Stabilization	1,074,325	0	1,074,325
Federal	130,479,901	0	130,479,901
Other	313,978,735	83,598	313,895,137
Total	512,151,566	437,385	511,714,181

Fiscal Year 2010 appropriations include funds for the following items:

1. \$73,096,021 (\$21,968,298 general revenue) for veterans' homes statewide, including \$1,719,046 in increased Missouri Veterans' Homes Fund, for pharmaceutical and food costs.
2. \$16,518,185 Missouri Gaming Commission Fund for the Missouri Gaming Commission, including an increase of \$1,407,285 for enforcement personnel at a newly constructed casino in St. Louis County.
3. \$6,229,529, including \$787,600 in increased Federal Budget Stabilization Fund for the Missouri National Guard Tuition Assistance Program and Military Honors Program.
4. \$3,959,382 (\$1,540,069 general revenue) for the State Emergency Management Agency, including \$624,000 in increased federal funds to update the State Emergency Mitigation Plan.
5. \$3,539,649 (\$2,320,381 general revenue) for the Division of Fire Safety, including \$66,892 in increased Boiler and Pressure Vessels Safety Fund for an additional Boiler Safety Inspector.
6. \$691,121 Veterans' Commission Capital Improvement Trust Fund for staffing at the new Fort Leonard Wood veterans' cemetery.
7. \$149,600 (\$85,000 general revenue) for the staffing of the expanded Missouri National Guard Jefferson Barracks Armory.

Vetoed in CCS for SCS for HCS for HB 8 include:

- \$193,675 general revenue in the Division of Alcohol and Tobacco Control for four staff and related expense and equipment;
- \$160,112 general revenue in the Missouri Veterans Commission Administration for one staff and related expense and equipment; and
- \$83,598 State Highway and Transportation Department Fund in the Capitol Police for personal service and/or expense and equipment.