

**CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 9**

CCS for SCS for HCS for HB 9 provides Fiscal Year 2010 appropriations for the Department of Corrections. The bill provides:

	<u>Legislature Approved</u>	<u>Vetoed</u>	<u>Final</u>
General Revenue	604,146,521	0	604,146,521
Federal Budget Stabilization	860,000	110,000	750,000
Federal	6,841,995	0	6,841,995
Other	53,074,936	250,000	52,824,936
Total	<u>664,923,452</u>	<u>360,000</u>	<u>664,563,452</u>

Fiscal Year 2010 appropriations include funds for the following items:

1. \$129,859,957 (\$129,859,956 general revenue) for incarcerated offender medical services, including an increase of \$7,329,457.
2. \$75,054,751 (\$66,860,596 general revenue) for probation and parole offender oversight, including an increase of \$1,487,452 to bring probation and parole officer pay in line with a 2007 court judgment.
3. \$28,946,089 (\$28,696,089 general revenue) for food for incarcerated offenders, including an increase of \$1,607,428.
4. \$15,120,126 (\$15,092,297 general revenue) to fund full year operations at the new Chillicothe Correctional Center, including an increase of \$1,647,570.
5. \$3,000,000 Inmate Revolving Fund for Community Offender Re-entry Grants to promote community based approaches for successfully re-integrating offenders into lawful society.
6. \$750,000 Federal Budget Stabilization Fund for continuation of re-entry services for offenders returning to St. Louis from full term incarceration.
7. \$316,282 Inmate Revolving Fund for Offender Re-entry Programs to replace core reduction of general revenue.

Vetoed in CCS for SCS for HCS for HB 09 include:

- \$110,000 Federal Budget Stabilization Fund for the purchase of a specialty vehicle; and
- \$250,000 Inmate Revolving Fund for Community Justice Programs.