

MOTEC Classes for August 2010

Cost of Class	Students this Month	Student Days this Month	Training Dollars	Nevada	Nevada & Certification Exam	Central Districts & A.B. Award	Tech EA Classes	DBIS - Effective Writing Training	SEMA - IPEC P&S Training	SOS - Business Resources	Home & Senate - Manual Software Training									
Cost of Class				\$8,879	\$3,990	\$1,754	\$0	\$0	\$0	\$0	\$0									
Students in Class	157	313	\$14,625	20	19	14	38	13	17	20	16									
Cost per student				\$444	\$210	\$117	\$0	\$0	\$0	\$0	\$0									
Class Days				5.0	1.0	2.0	0.5	1.0	5.0	1.0	3.0									
Number of classes				1	1	1	2	1	1	1	1									
AGO	0	0																		
Consv.	25	57	\$6,983	11	10		4													
DOA	0	0																		
DOC	0	0																		
DED	0	0																		
DED - PSC	0	0																		
DESE	0	0																		
DMH	5	6.5	\$654	1	1		3													
DNR	11	20.5	\$1,170			10	1													
DHSS	14	13.5					1	13												
DOI	2	5	\$654	1	1															
DOLIR	7	3.5					7													
DOR	0	0																		
DSS	0	0																		
Higher Ed	0	0																		
Hwy Patrol	7	3.5					7													
Lot.	0	0																		
MSPD	0	0																		
MoDOT	19	25.5	\$2,616	4	4		11													
OA	1	0.5					1													
OSCA	2	1					2													
Pub S.	0	0																		
PS-MGC	4	10	\$1,308	2	2															
PS-MVC	0	0																		
PS-SEMA	17	85							17											
SAO	0	0																		
SOS	25	29.5	\$888	1	1	2	1			20										
STC	0	0																		
STO	0	0																		
Colleges	0	0																		
GOV/LEG	16	48									16									
MCHCP	0	0																		
MOSERS	0	0																		
Local Gov't	2	4	\$352			2														
Location				1	1	2	2	2	2	1	2									
MOTEC Admin				Y	Y	Y	N	N	N	N	N									

	Room 1	Room 2
This Month's Usage	32%	45%
YTD average usage	33%	44%

- Locations
- 1 - MOTEC Rm 1
 - 2 - MOTEC Rm 2
 - 3 - DNR - Ha Ha Tonka
 - 4 - DNR - Taum Sauk
 - 5 - Capitol - Hearing Rm 1
 - 6 - AGO's Office
 - 7 - MoDOT - Kansas City
 - 8 - OSCA
 - 9 - GOB, Rm 460 & 470
 - 10 - PKS - W. Truman Blvd.
 - 11 - MDC - Springfield Reg Office
 - 12 - DOLIR
 - 13 - MSHP
 - 14 - MDC - St. Joseph Reg Office
 - 15 - SOS

MOTEC Classroom Booking Report

	August	September	October	November
Days Potential	22	21	20	20
Room 1 Days Booked	8	11	6	4
Room 1 Available	14	10	14	16
Room 1 Utilization	36%	52%	30%	20%
Room 2 Days Booked	10	10	13	1
Room 2 Available	12	11	7	19
Room 2 Utilization	45%	48%	65%	5%
Total MOTEC Days Booked	18	21	19	5
Total MOTEC Available	26	21	21	35
Total MOTEC Utilization	41%	50%	48%	13%

December	January
21	21
5	
16	21
24%	0%
3	
18	21
14%	0%
8	0
34	42
19%	0%

Locations MOTEC used when MOTEC rooms are booked

<u>Month/Room</u>	<u>Class Title</u>	<u>Class days</u>
July		
MDC - West Plains	Word 2007 Intermediate	1
MDC - West Plains	Excel 2007 Intermediate	1
September		
GOB - Rm 460	Comprehensive Project Management	2
October		
November		
February		
March		
April		
May		
June		

Reason

Dept. requested

Dept. requested