

MOTEC Classes for October 2010

| | Student s this Month | Student Days this Month | Training Dollars | IndoPallu 2007- Criminal Justice | SOL Seminar 2008 for LawEnforcers | Teach Ed Classes | MS 8222 | MDC - ArcGIS Training | SOS - Newswatch for LawEnf Training | DHSS Effective Writing Training | | | | | | | | | | | |
|-------------------|----------------------------|-------------------------------|---------------------|-------------------------------------|--------------------------------------|------------------|---------|--------------------------|---|------------------------------------|--|--|--|--|--|--|--|--|--|--|--|
| Cost of Class | | | | \$1,737 | \$8,834 | \$0 | \$8,834 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Students in Class | 95 | 211.5 | \$19,405 | 20 | 20 | 17 | 8 | 13 | 8 | 9 | | | | | | | | | | | |
| Cost per student | | | | \$87 | \$442 | \$0 | \$1,104 | \$0 | \$0 | \$0 | | | | | | | | | | | |
| Class Days | | | | 1.0 | 5.0 | 0.5 | 5.0 | 2.0 | 1.0 | 1.0 | | | | | | | | | | | |
| Number of classes | | | | 1 | 1 | 2 | 1 | 1 | 1 | 1 | | | | | | | | | | | |
| AGO | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| Consv. | 16 | 28 | \$87 | 1 | | 2 | | 13 | | | | | | | | | | | | | |
| DOA | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| DOC | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| DED | 1 | 0.5 | | | | 1 | | | | | | | | | | | | | | | |
| DED - PSC | 2 | 1 | | | | 2 | | | | | | | | | | | | | | | |
| DESE | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| DMH | 14 | 26 | \$2,280 | 11 | 3 | | | | | | | | | | | | | | | | |
| DNR | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| DHSS | 14 | 29.5 | \$2,429 | | 3 | 1 | 1 | | | 9 | | | | | | | | | | | |
| DOI | 5 | 13 | \$2,469 | 3 | | | 2 | | | | | | | | | | | | | | |
| DOLIR | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| DOR | 2 | 10 | \$883 | | 2 | | | | | | | | | | | | | | | | |
| DSS | 2 | 1 | | | | 2 | | | | | | | | | | | | | | | |
| Higher Ed | 1 | 0.5 | | | | 1 | | | | | | | | | | | | | | | |
| Hwy Patrol | 12 | 60 | \$7,288 | | 9 | | 3 | | | | | | | | | | | | | | |
| Lot. | 2 | 10 | \$883 | | 2 | | | | | | | | | | | | | | | | |
| MSPD | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| MoDOT | 6 | 4.5 | \$261 | 3 | | 3 | | | | | | | | | | | | | | | |
| OA | 4 | 12 | \$1,720 | 2 | 1 | | 1 | | | | | | | | | | | | | | |
| OSCA | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| Pub S. | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| PS-MGC | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| PS-MVC | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| PS-SEMA | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| SAO | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| SOS | 10 | 13.5 | \$1,104 | | | 1 | 1 | | 8 | | | | | | | | | | | | |
| STC | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| STO | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| Colleges | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| GOV/LEG | 4 | 2 | | | | 4 | | | | | | | | | | | | | | | |
| MCHCP | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| MOSERS | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| Local Gov't | 0 | 0 | | | | | | | | | | | | | | | | | | | |
| Location | | | | 2 | 2 | 4 | 2 | 1 | 3 | 1 | | | | | | | | | | | |
| MOTEC Admin | | | | Y | Y | Y | Y | N | N | N | | | | | | | | | | | |

MDC - ArcGIS Training scheduled for 10/12-10/13 was cancelled on 9/9/10 - we were not able to fill the room. DHSS - Effective Writing Training scheduled for 10/13 was cancelled on 10/7/10 - we were not able to fill the room.

| | Room 1 | Room 2 |
|--------------------|--------|--------|
| This Month's Usage | 20% | 55% |
| YTD average usage | 33% | 48% |

- Locations**
- 1 - MOTEC Rm 1
 - 2 - MOTEC Rm 2
 - 3 - Ed Center
 - 4 - PKxSpanse
 - 5 - Capitol - Hearing Rm 1
 - 6 - AGO's Office
 - 7 - ModOT - Kansas City
 - 8 - OSCA
 - 9 - GOB, Rm 460 & 470
 - 10 - PKS - W. Truman Blvd.
 - 11 - MDC - Springfield Reg Office
 - 12 - DOLIR
 - 13 - MSHP
 - 14 - MDC - St. Joseph Reg Office
 - 15 - SOS





MOTEC Classes for November 2010

| | Students this Month | Student Days this Month | Training Dollars | QA/JAT Training | DNR/GWCP - MOS/MS Time Accounting Training | MDC - ArcGIS Training | SOS - Intro to Internet Searching | | | | | | | | |
|-------------------|---------------------------|-------------------------------|---------------------|-----------------|---|--------------------------|--------------------------------------|--|--|--|--|--|--|--|--|
| Cost of Class | | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| Students in Class | 114 | 138 | \$0 | 72 | 16 | 12 | 14 | | | | | | | | |
| Cost per student | | | | \$0 | \$0 | \$0 | \$0 | | | | | | | | |
| Class Days | | | | 1.0 | 1.0 | 3.0 | 1.0 | | | | | | | | |
| Number of classes | | | | 1 | 1 | 1 | 1 | | | | | | | | |
| AGO | 0 | 0 | | | | | | | | | | | | | |
| Consv. | 12 | 36 | | | | 12 | | | | | | | | | |
| DOA | 0 | 0 | | | | | | | | | | | | | |
| DOC | 0 | 0 | | | | | | | | | | | | | |
| DED | 0 | 0 | | | | | | | | | | | | | |
| DED - PSC | 0 | 0 | | | | | | | | | | | | | |
| DESE | 0 | 0 | | | | | | | | | | | | | |
| DMH | 0 | 0 | | | | | | | | | | | | | |
| DNR | 16 | 16 | | | 16 | | | | | | | | | | |
| DHSS | 0 | 0 | | | | | | | | | | | | | |
| DOI | 0 | 0 | | | | | | | | | | | | | |
| DOLIR | 0 | 0 | | | | | | | | | | | | | |
| DOR | 0 | 0 | | | | | | | | | | | | | |
| DSS | 0 | 0 | | | | | | | | | | | | | |
| Higher Ed | 0 | 0 | | | | | | | | | | | | | |
| Hwy Patrol | 0 | 0 | | | | | | | | | | | | | |
| Lot. | 0 | 0 | | | | | | | | | | | | | |
| MSPD | 0 | 0 | | | | | | | | | | | | | |
| MoDOT | 0 | 0 | | | | | | | | | | | | | |
| OA | 72 | 72 | | 72 | | | | | | | | | | | |
| OSCA | 0 | 0 | | | | | | | | | | | | | |
| Pub S. | 0 | 0 | | | | | | | | | | | | | |
| PS-MGC | 0 | 0 | | | | | | | | | | | | | |
| PS-MVC | 0 | 0 | | | | | | | | | | | | | |
| PS-SEMA | 0 | 0 | | | | | | | | | | | | | |
| SAO | 0 | 0 | | | | | | | | | | | | | |
| SOS | 14 | 14 | | | | | 14 | | | | | | | | |
| STC | 0 | 0 | | | | | | | | | | | | | |
| STO | 0 | 0 | | | | | | | | | | | | | |
| Colleges | 0 | 0 | | | | | | | | | | | | | |
| GOV/LEG | 0 | 0 | | | | | | | | | | | | | |
| MCHCP | 0 | 0 | | | | | | | | | | | | | |
| MOSERS | 0 | 0 | | | | | | | | | | | | | |
| Local Gov't | 0 | 0 | | | | | | | | | | | | | |
| Location | | | | 2 | 2 | 1 | 2 | | | | | | | | |
| MOTEC Admin | | | | N | N | N | N | | | | | | | | |

| | Room 1 | Room 2 |
|--------------------|--------|--------|
| This Month's Usage | 25% | 25% |

Locations
1 - MOTEC Rm 1

6 - AGO's Office

11 - MDC - Springfield Reg Office

YTD average usage 32% 43%

2 - MOTEC Rm 2
3 - HST
4 - DOC
5- Capitol - Hearing Rm 1

7 -MoDOT - Kansas City
8 - OSCA
9 - GOB, Rm 460 & 470
10 - PKS - W. Truman Blvd.

12 - DOLIR
13 - MSHP
14 - MDC - St. Joseph Reg Office
15 - SOS

