## FY 2015 BUDGET SEPTEMBER BUDGET RESTRICTIONS

2      DESE      02.017      Bright Futures Program      150,000        3      DESE      02.020      Urban Teaching Program      3,000,000        4      DESE      02.021      Math and Science Tutoring Program      400,000        5      DESE      02.023      School Safety Training Grants      750,000        6      DESE      02.120      AP/Dual Credit Low Income Assistance      100,000        7      DESE      02.205      Sheltered Workshops      22,52,83,457        10      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.205      Sheltered Workshops      20,36,379,563        11      OA      05.140      Office of Child Advocate      179,591        12      OA      05.165      Alternatives to Abortion      2,033,561        13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.025      Forensic Exams -Child Abuse Cases      1,452,000        16	Dept	HB pt Section	Appropriation Name	FY 15 Appropriation	Restricted Amount
1      DESE      02.016      Reading Instruction      3,500,000        2      DESE      02.021      Bright Futures Program      150,000        3      DESE      02.020      Urban Teaching Program      3,000,000        4      DESE      02.021      Math and Science Tutoring Program      400,000        5      DESE      02.023      School Safety Training Grants      750,000        6      DESE      02.120      AP/Dual Credit Low Income Assistance      100,000        7      DESE      02.170      Independent Living Centers      2,961,486        8      DESE      02.250      Sheltered Workshops      252,83,457        10      DESE      02.255      State School Money Tr- (restriction for Scholars/Fine Arts)      2,036,379,563        11      DA      05.140      Office of Child Advocate      179,591        12      DA      05.165      Alternatives to Abortion      2,033,7561        13      DPS      08.050      Forensic Exams -Child Abuse Cases      1,452,000        14      DPS      08.055      Foringe Benefits (restriction for Independence Crime Lab)	nsure the	the budget is	balanced, the following spending is being restricted:		
1      DESE      02.016      Reading Instruction      3,500,000        2      DESE      02.021      Bright Futures Program      150,000        3      DESE      02.020      Urban Teaching Program      3,000,000        4      DESE      02.021      Math and Science Tutoring Program      400,000        5      DESE      02.023      School Safety Training Grants      750,000        6      DESE      02.120      AP/Dual Credit Low Income Assistance      100,000        7      DESE      02.170      Independent Living Centers      2,961,486        8      DESE      02.250      Sheltered Workshops      252,83,457        10      DESE      02.255      State School Money Tr- (restriction for Scholars/Fine Arts)      2,036,379,563        11      DA      05.140      Office of Child Advocate      179,591        12      DA      05.165      Alternatives to Abortion      2,033,7561        13      DPS      08.050      Forensic Exams -Child Abuse Cases      1,452,000        14      DPS      08.055      Foringe Benefits (restriction for Independence Crime Lab)					
2      DESE      02.017      Bright Futures Program      150,000        3      DESE      02.020      Urban Teaching Program      3,000,000        4      DESE      02.021      Math and Science Tutoring Program      400,000        5      DESE      02.035      School Safety Training Grants      750,000        6      DESE      02.120      AP/Dual Credit Low Income Assistance      100,000        7      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.205      Sheltered Workshops      20,36,379,563        11      OA      05.160      Alternatives to Abortion      2,036,379,563        11      OA      05.165      Alternatives to Abortion      2,033,561        12      OA      05.165      Alternatives to Abortion for Independence Crime Lab)      12,057,383        13      DPS      08.005      Forensic Exams -Child Abuse Cases      1,452,000        14      DPS      08.025      School Safety Grants      4,100,000				3 500 000	(2,500,000)
3      DESE      02.020      Urban Teaching Program      3,000,000        4      DESE      02.021      Math and Science Tutoring Program      400,000        5      DESE      02.023      School Safety Training Grants      750,000        6      DESE      02.120      AP/Dual Credit Low Income Assistance      100,000        7      DESE      02.120      AP/Dual Credit Low Income Assistance      2,961,486        8      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.202      Commission for the Deaf      388,347        10      DESE      02.225      State School Money Tfr- (restriction for Scholars/Fine Arts)      2,036,379,563        11      OA      05.140      Office of Child Advocate      179,591        12      OA      05.165      Alternatives to Abortion      2,033,561        13      DPS      08.001      Aterisk Education Pilot Program      1,000,000        14      DPS      08.005      Forensic Exams -child Abuse Cases      1,452,000        15      DPS      08.005      Forensic Exams -child Abuse Cases			-		(150,000)
4      DESE      02.021      Math and Science Tutoring Program      4400,000        5      DESE      02.035      School Safety Training Grants      750,000        6      DESE      02.120      AP/Dual Credit Low Income Assistance      100,000        7      DESE      02.170      Independent Living Centers      2,961,486        8      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.205      Sheltered Workshops      20,306,379,563        10      DESE      02.255      State School Money Tfr- (restriction for Scholars/Fine Arts)      2,036,379,563        11      OA      05.100      Office of Child Advocate      179,591        12      OA      05.165      Alternatives to Abortion      2,033,3561        13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.025      School Safety Grants      4,100,000        14      DPS      08.025      Finge Benefits (restriction for Independence Crime Lab)      12,057,383        18      DPS      08.101      Highway Patrol (estriction fo	DESE				(1,000,000)
5      DESE      02.035      School Safety Training Grants      750,000        6      DESE      02.120      AP/Dual Credit Low Income Assistance      100,000        7      DESE      02.170      Independent Living Centers      2,961,486        8      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.205      Sheltered Workshops      2,036,379,563        11      OA      05.140      Office of Child Advocate      2,036,379,563        12      OA      05.165      Alternatives to Abortion      2,033,561        13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.025      School Safety Grants      4,100,000        15      DPS      08.050      Forensic Exams -Child Abuse Cases      1,452,000        16      DPS      08.080      Fringe Benefits (restriction for Independence Crime Lab)      12,058,353        18      DPS      08.101      Highway Patrol (restriction for Independence Crime Lab)      3,508,051        20      DOC      09.005      Corrections - Family Support Serv	DESE				(400,000)
7      DESE      02.170      Independent Living Centers      2,961,486        8      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.205      Sheltered Workshops      20,36,379,563        11      DA      05.140      Office of Child Advocate      179,591        12      DA      05.165      Alternatives to Abortion      2,033,361        13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.025      School Safety Grants      4,100,000        16      DPS      08.005      Forensic Exams - Child Abuse Cases      1,452,000        18      DPS      08.005      Forensic Exams - Child Abuse Cases      1,452,000        18      DPS      08.035      Fringe Benefits (restriction for Independence Crime Lab)      13,508,053        19      DCC      09.005      Corrections - Family Support Services      3,509,053        20      DCC      09.205      Local Sentencing Initiatives      2,000,000        21      DOC      09.250      Local Sentencing Ininjury Waiver      3,50,	DESE			750,000	(750,000)
7      DESE      02.170      Independent Living Centers      2,961,486        8      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.255      State School Money Tfr- (restriction for Scholars/Fine Arts)      2,036,379,563        11      OA      05.165      Alternatives to Abortion      2,033,561        13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.050      Forensic Exams - Child Abuse Cases      1,452,000        16      DPS      08.055      Forensic Exams - Child Abuse Cases      1,452,000        18      DPS      08.055      Forensic Exams - Child Abuse Cases      1,452,000        18      DPS      08.055      State Hwy Patrol E&E (restriction for Independence Crime Lab)      3,508,053        19      DCC      09.005      Corrections - Family Support Services      5,509,815        21      DOC      09.205      Local Sentencing Initiatives      2,000,000        22      DMH      10.410	DESE	SE 02.120	AP/Dual Credit Low Income Assistance	100,000	(100,000)
8      DESE      02.205      Sheltered Workshops      25,283,457        10      DESE      02.240      Commission for the Deaf      388,347        10      DESE      02.255      State School Money Tfr- (restriction for Scholars/Fine Arts)      2,036,379,563        11      OA      05.140      Office of Child Advocate      179,591        12      OA      05.165      Alternatives to Abortion      2,033,561        13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.025      School Safety Grants      4,100,000        15      DPS      08.050      Forensic Exams -Child Abuse Cases      1,452,000        16      DPS      08.050      Forensic Exams -Child Abuse Cases      1,452,000        18      DPS      08.050      Forenet E&E (restriction for Independence Crime Lab)      13,508,053        19      DCC      09.005      Corrections - Family Support Services      3,509,061        21      DCC      09.255      Local Sentencing Initiatives      2,000,000        22      DMH      10.410      Autism Diagnostic Clinic	DESE				(455,000)
10      DESE      02.240      Commission for the Deaf      388,347        10      DESE      02.255      State School Money Tfr- (restriction for Scholars/Fine Arts)      2,036,379,563        11      OA      05.140      Office of Child Advocate      179,591        12      OA      05.165      Alternatives to Abortion      2,033,561        13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.025      School Safety Grants      4,100,000        15      DPS      08.050      Forensic Exams -Child Abuse Cases      1,452,000        16      DPS      08.085      Fringe Benefits (restriction for Independence Crime Lab)      12,057,383        18      DPS      08.095      State Hwy Patrol F&E (restriction for Independence Crime Lab)      3,508,053        19      DOC      09.005      Corrections - Family Support Services      384,093        20      DOC      09.205      Substance Abuse Services      5,509,815        21      DOC      09.205      Local Sentencing Initiatives      2,000,000        22      DMH      10.110	DESE				(500,000)
11OA05.140Office of Child Advocate179,59112OA05.165Alternatives to Abortion2,033,56113DPS08.010At-risk Education Pilot Program1,000,00014DPS08.025School Safety Grants4,100,00015DPS08.050Forensic Exams -Child Abuse Cases1,452,00016DPS08.085Fringe Benefits (restriction for Independence Crime Lab)12,057,38318DPS08.095State Hwy Patrol E&E (restriction for Independence Crime Lab)3,508,05319DOC09.005Corrections - Family Support Services384,09320DOC09.205Substance Abuse Services5,509,81521DOC09.205Local Sentencing Initiatives2,000,00022DMH10.10ADA Treatment for Ex-Offenders1,000,00023DMH10.410Autism Diagnostic Clinic (restriction of new clinic)4,340,89624DMH10.410Autism Regional Projects8,905,66125DHSS10.710Eliepsy Education50,00026DHSS10.725Area Health Education Centers500,00028DHSS10.740Newborn Screenings2,162,84230DHSS10.825Area Agencies on Aging11,405,72031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.52Victims of Sexual	DESE				(104,000)
11OA05.140Office of Child Advocate179,59112OA05.165Alternatives to Abortion2,033,56113DPS08.010At-risk Education Pilot Program1,000,00014DPS08.025School Safety Grants4,100,00015DPS08.050Forensic Exams -Child Abuse Cases1,452,00016DPS08.085Fringe Benefits (restriction for Independence Crime Lab)12,057,38318DPS08.095State Hwy Patrol E&E (restriction for Independence Crime Lab)3,508,05319DOC09.005Corrections - Family Support Services384,09320DOC09.205Substance Abuse Services5,509,81521DOC09.205Local Sentencing Initiatives2,000,00022DMH10.10ADA Treatment for Ex-Offenders1,000,00023DMH10.410Autism Diagnostic Clinic (restriction of new clinic)4,340,89624DMH10.410Autism Regional Projects8,905,66125DHSS10.710Eliepsy Education50,00026DHSS10.725Area Health Education Centers500,00028DHSS10.740Newborn Screenings2,162,84230DHSS10.825Area Agencies on Aging11,405,72031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.52Victims of Sexual	DESE	SE 02.255	State School Money Tfr- (restriction for Scholars/Fine Arts)		(570,000)
12      OA      05.165      Alternatives to Abortion      2,033,561        13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.025      School Safety Grants      4,100,000        15      DPS      08.050      Forensic Exams - Child Abuse Cases      1,452,000        16      DPS      08.085      Fringe Benefits (restriction for Independence Crime Lab)      12,057,383        18      DPS      08.095      State Hwy Patrol E&E (restriction for Independence Crime Lab)      3,508,053        19      DOC      09.005      Corrections - Family Support Services      384,093        20      DOC      09.205      Local Sentencing Initiatives      2,000,000        21      DOC      09.250      Local Sentencing Initiatives      2,000,000        22      DMH      10.110      ADA Treatment for Ex-Offenders      1,000,000        23      DMH      10.410      Autism Regional Projects      8,905,661        25      DHS      10.710      Medicaid Brain Injury Waiver      350,000        26      DHSS      10.710      Elks Mobile	OA				(100,000)
13      DPS      08.010      At-risk Education Pilot Program      1,000,000        14      DPS      08.025      School Safety Grants      4,100,000        15      DPS      08.050      Forensic Exams - Child Abuse Cases      1,452,000        16      DPS      08.085      Fringe Benefits (restriction for Independence Crime Lab)      12,057,383        18      DPS      08.095      State Hwy Patrol E&E (restriction for Independence Crime Lab)      3,508,053        19      DOC      09.005      Corrections - Family Support Services      384,093        20      DOC      09.205      Substance Abuse Services      5,509,815        21      DOC      09.250      Local Sentencing Initiatives      2,000,000        22      DMH      10.110      ADA Treatment for Ex-Offenders      1,000,000        23      DMH      10.410      Autism Regional Projects      8,905,661        25      DHS      10.710      Medicaid Brain Injury Waiver      350,000        26      DHSS      10.710      Elles Mobile Dental      200,000        28      DHSS      10.725      Area Health Education	OA	A 05.165	Alternatives to Abortion		(500,000)
14      DPS      08.025      School Safety Grants      4,100,000        15      DPS      08.050      Forensic Exams -Child Abuse Cases      1,452,000        16      DPS      08.085      Fringe Benefits (restriction for Independence Crime Lab)      12,057,383        18      DPS      08.095      State Hwy Patrol E&E (restriction for defibrillators)      387,251        18      DPS      08.110      Highway Patrol (restriction for Independence Crime Lab)      3,508,053        19      DOC      09.005      Corrections - Family Support Services      384,093        20      DOC      09.205      Substance Abuse Services      5,509,815        21      DOC      09.250      Local Sentencing Initiatives      2,000,000        22      DMH      10.110      ADA Treatment for Ex-Offenders      1,000,000        23      DMH      10.410      Autism Regional Projects      8,905,661        25      DHS      10.710      Medicaid Brain Injury Waiver      350,000        26      DHS      10.710      Eliks Mobile Dental      200,000        28      DHSS      10.725      Area Heal	DPS	PS 08.010	At-risk Education Pilot Program		(1,000,000)
15      DPS      08.050      Forensic Exams -Child Abuse Cases      1,452,000        16      DPS      08.085      Fringe Benefits (restriction for Independence Crime Lab)      12,057,383        18      DPS      08.095      State Hwy Patrol E&E (restriction for Independence Crime Lab)      387,251        18      DPS      08.110      Highway Patrol (restriction for Independence Crime Lab)      3,508,053        19      DOC      09.005      Corrections - Family Support Services      384,093        20      DOC      09.205      Substance Abuse Services      5,509,815        21      DOC      09.205      Local Sentencing Initiatives      2,000,000        22      DMH      10.110      ADA Treatment for Ex-Offenders      1,000,000        23      DMH      10.410      Autism Diagnostic Clinic (restriction of new clinic)      4,340,896        24      DMH      10.410      Autism Regional Projects      8,905,661      25        25      DHSS      10.710      Medicaid Brain Injury Waiver      350,000      20        26      DHSS      10.710      Elks Mobile Dental      200,000      28	DPS				(4,100,000)
16      DPS      08.085      Fringe Benefits (restriction for Independence Crime Lab)      12,057,383        18      DPS      08.095      State Hwy Patrol E&E (restriction for Independence Crime Lab)      387,251        18      DPS      08.110      Highway Patrol (restriction for Independence Crime Lab)      3,508,053        19      DOC      09.005      Corrections - Family Support Services      384,093        20      DOC      09.205      Substance Abuse Services      5,509,815        21      DOC      09.205      Local Sentencing Initiatives      2,000,000        22      DMH      10.110      ADA Treatment for Ex-Offenders      1,000,000        23      DMH      10.410      Autism Regional Projects      8,905,661        25      DHSS      10.710      Medicaid Brain Injury Waiver      350,000        26      DHSS      10.710      Eliepsy Education      500,000        27      DHSS      10.710      Eliepsy Education Centers      500,000        28      DHSS      10.740      Newborn Screenings      2,162,842        30      DHSS      10.820      Alzheimer's	DPS				(1,452,000)
18DPS08.095State Hwy Patrol E&E (restriction for defibrillators)387,25118DPS08.110Highway Patrol (restriction for Independence Crime Lab)3,508,05319DOC09.005Corrections - Family Support Services384,09320DOC09.205Substance Abuse Services5,509,81521DOC09.205Local Sentencing Initiatives2,000,00022DMH10.110ADA Treatment for Ex-Offenders1,000,00023DMH10.410Autism Diagnostic Clinic (restriction of new clinic)4,340,89624DMH10.410Autism Regional Projects8,905,66125DHSS10.710Medicaid Brain Injury Waiver350,00026DHSS10.710Epilepsy Education50,00027DHSS10.710Eliks Mobile Dental200,00028DHSS10.725Area Health Education Centers500,00029DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000	DPS	PS 08.085	Fringe Benefits (restriction for Independence Crime Lab)		(357,320)
18DPS08.110Highway Patrol (restriction for Independence Crime Lab)3,508,05319DOC09.005Corrections - Family Support Services384,09320DOC09.205Substance Abuse Services5,509,81521DOC09.205Local Sentencing Initiatives2,000,00022DMH10.110ADA Treatment for Ex-Offenders1,000,00023DMH10.410Autism Diagnostic Clinic (restriction of new clinic)4,340,89624DMH10.410Autism Regional Projects8,905,66125DHSS10.710Medicaid Brain Injury Waiver350,00026DHSS10.710Epilepsy Education200,00027DHSS10.710Elks Mobile Dental200,00028DHSS10.725Area Health Education Centers500,00029DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.20Foster Care Psychotropic Tracking System375,000	DPS				(160,000)
19      DOC      09.005      Corrections - Family Support Services      384,093        20      DOC      09.205      Substance Abuse Services      5,509,815        21      DOC      09.250      Local Sentencing Initiatives      2,000,000        22      DMH      10.110      ADA Treatment for Ex-Offenders      1,000,000        23      DMH      10.410      Autism Diagnostic Clinic (restriction of new clinic)      4,340,896        24      DMH      10.410      Autism Regional Projects      8,905,661        25      DHSS      10.710      Medicaid Brain Injury Waiver      350,000        26      DHSS      10.710      Elks Mobile Dental      200,000        28      DHSS      10.710      Elks Mobile Dental      200,000        29      DHSS      10.740      Newborn Screenings      2,162,842        30      DHSS      10.820      Alzheimer's Grants      625,000        31      DHSS      10.825      Area Agencies on Aging      11,405,720        32      DSS      11.100      MO Mentoring Partnership      708,700        33	DPS				(921,571)
20      DOC      09.205      Substance Abuse Services      5,509,815        21      DOC      09.250      Local Sentencing Initiatives      2,000,000      2        22      DMH      10.110      ADA Treatment for Ex-Offenders      1,000,000      1        23      DMH      10.410      Autism Diagnostic Clinic (restriction of new clinic)      4,340,896      1        24      DMH      10.410      Autism Regional Projects      8,905,661      1        25      DHSS      10.710      Medicaid Brain Injury Waiver      350,000      1        26      DHSS      10.710      Ellepsy Education      500,000      1        27      DHSS      10.710      Elks Mobile Dental      200,000      1        28      DHSS      10.725      Area Health Education Centers      500,000      1        29      DHSS      10.740      Newborn Screenings      2,162,842      1        30      DHSS      10.820      Alzheimer's Grants      625,000      1        31      DHSS      10.825      Area Agencies on Aging      11,405,720 <t< td=""><td></td><td></td><td></td><td></td><td>(100,000)</td></t<>					(100,000)
21DOC09.250Local Sentencing Initiatives2,000,000222DMH10.110ADA Treatment for Ex-Offenders1,000,000123DMH10.410Autism Diagnostic Clinic (restriction of new clinic)4,340,896124DMH10.410Autism Regional Projects8,905,661125DHSS10.710Medicaid Brain Injury Waiver350,000126DHSS10.710Epilepsy Education50,000127DHSS10.710Elks Mobile Dental200,000128DHSS10.725Area Health Education Centers500,000129DHSS10.740Newborn Screenings2,162,842130DHSS10.820Alzheimer's Grants625,000131DHSS11.100MO Mentoring Partnership708,700133DSS11.157Victims of Sexual Assault Services500,000135DSS11.220Foster Care Psychotropic Tracking System375,0001	DOC		,		(363,279)
22DMH10.110ADA Treatment for Ex-Offenders1,000,00023DMH10.410Autism Diagnostic Clinic (restriction of new clinic)4,340,896124DMH10.410Autism Regional Projects8,905,661125DHSS10.710Medicaid Brain Injury Waiver350,000126DHSS10.710Epilepsy Education50,000127DHSS10.710Elks Mobile Dental200,000128DHSS10.725Area Health Education Centers500,000129DHSS10.740Newborn Screenings2,162,842130DHSS10.820Alzheimer's Grants625,000131DHSS10.825Area Agencies on Aging11,405,720133DSS11.152Utilicare Transfer4,000,000134DSS11.220Foster Care Psychotropic Tracking System375,0001	DOC	C 09.250	Local Sentencing Initiatives		(2,000,000)
23DMH10.410Autism Diagnostic Clinic (restriction of new clinic)4,340,89624DMH10.410Autism Regional Projects8,905,66125DHSS10.710Medicaid Brain Injury Waiver350,00026DHSS10.710Epilepsy Education50,00027DHSS10.710Elks Mobile Dental200,00028DHSS10.725Area Health Education Centers500,00029DHSS10.740Newborn Screenings2,162,84230DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.220Foster Care Psychotropic Tracking System375,000	DMH	1H 10.110	-		(1,000,000)
24DMH10.410Autism Regional Projects8,905,66125DHSS10.710Medicaid Brain Injury Waiver350,00026DHSS10.710Epilepsy Education50,00027DHSS10.710Elks Mobile Dental200,00028DHSS10.725Area Health Education Centers500,00029DHSS10.740Newborn Screenings2,162,84230DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.152Utilicare Transfer4,000,00034DSS11.220Foster Care Psychotropic Tracking System375,000	DMH	1H 10.410	Autism Diagnostic Clinic (restriction of new clinic)		(300,000)
25DHSS10.710Medicaid Brain Injury Waiver350,00026DHSS10.710Epilepsy Education50,00027DHSS10.710Elks Mobile Dental200,00028DHSS10.725Area Health Education Centers500,00029DHSS10.740Newborn Screenings2,162,84230DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.220Foster Care Psychotropic Tracking System375,000	DMH				(1,000,000)
26DHSS10.710Epilepsy Education50,00027DHSS10.710Elks Mobile Dental200,00028DHSS10.725Area Health Education Centers500,00029DHSS10.740Newborn Screenings2,162,84230DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000	DHSS				(350,000)
27DHSS10.710Elks Mobile Dental200,00028DHSS10.725Area Health Education Centers500,00029DHSS10.740Newborn Screenings2,162,84230DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000					(50,000)
28DHSS10.725Area Health Education Centers500,00029DHSS10.740Newborn Screenings2,162,84230DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000	DHSS	SS 10.710	Elks Mobile Dental	200,000	(200,000)
29DHSS10.740Newborn Screenings2,162,84230DHSS10.820Alzheimer's Grants625,00031DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000					(500,000)
31DHSS10.825Area Agencies on Aging11,405,72032DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000	DHSS	SS 10.740	Newborn Screenings		(191,400)
32DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000	DHSS	SS 10.820	Alzheimer's Grants	625,000	(125,000)
32DSS11.100MO Mentoring Partnership708,70033DSS11.152Utilicare Transfer4,000,00034DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000					(400,000)
33DSS11.152Utilicare Transfer4,000,00034DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000					(708,700)
34DSS11.157Victims of Sexual Assault Services500,00035DSS11.220Foster Care Psychotropic Tracking System375,000					(4,000,000)
35 DSS 11.220 Foster Care Psychotropic Tracking System 375,000					(500,000)
					(375,000)
	DSS			1,000,000	(1,000,000)
37      DSS      11.225      Foster Parent Training      603,479					(200,000)
38      DSS      11.285      Hand-up Pilot Program      40,000					(40,000)

## FY 2015 BUDGET SEPTEMBER BUDGET RESTRICTIONS

		НВ		FY 15	Restricted
#	Dept	Section	Appropriation Name	Appropriation	Amount
To en	sure the	budget is	balanced, the following spending is being restricted:		
					(700.000)
39	DSS		Medicaid Pharmacy	22,914,422	(500,000)
40	DSS		Rural Health Clinic Dental	500,000	(500,000)
41	DSS			1,250,000	(1,250,000)
42	DSS	11.492	Complex Rehab Services	5,218,510	(875,634)
43	DSS	11.527	Foster Kids Health Home Pilot	250,000	(250,000)
44	DSS	11.528	Asthma Services	524,033	(524,033)
45	DSS	11.529	Regional Care Coordination	500,000	(500,000)
46	PD	12.400	Public Defender Caseload Relief	7,394,685	(3,472,238)
			TOTAL GENERAL REVENUE		(36,395,175)
REST	RICTED IT	EMS - FEI	DERAL AND OTHER FUNDS		
47	DESE	02.030	Scholars and Fine Arts Academies SSMF	750,000	(550,000)
48	DPS	08.110	Independence Crime Lab - State Forensic Lab Fund	292,024	(21,109)
49	DHSS	10.710	Medicaid Brain Injury Waiver - FED	598,381	(598,381)
50	DSS	11.100	MO Mentoring Partnership - FED	935,000	(150,000)
51	DSS	11.153	Energy Assistance - Utilicare Stabilization	4,000,000	(4,000,000)
52	DSS	11.220	Foster Care Psychotropic Tracking System - FED	375,000	(375,000)
53	DSS	11.285	Hand-up Pilot Program - FED	60,000	(60,000)
54	DSS	11.465	Rural Health Clinic Dental - FED	750,000	(750,000)
55	DSS	11.527	Foster Kids Health Home Pilot - FED	2,250,000	(2,250,000)
56	DSS	11.528	Asthma Services - FED	4,716,297	(4,716,297)
57	DSS	11.529	Regional Care Coordination - FED	4,500,000	(4,500,000)
			TOTAL FEDERAL AND OTHER		(17,970,787)
			GRAND TOTAL		(54,365,962)