

DEPARTMENT OF PUBLIC SAFETY

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	FY 2016 REQUEST	GOVERNOR RECOMMENDS FY 2016
Office of the Director	\$ 63,945,797	\$ 98,248,672	\$ 90,014,843	\$ 83,462,943
Capitol Police	1,323,295	1,358,523	1,390,865	1,365,390
State Highway Patrol	270,458,251	324,412,301	332,908,618	324,380,584
Division of Alcohol and Tobacco Control	1,005,623	1,149,403	1,154,611	1,154,611
Division of Fire Safety	3,814,420	4,161,121	4,585,463	4,081,099
Missouri Veterans' Commission	75,737,115	90,975,785	91,440,223	83,815,223
Missouri Gaming Commission	25,212,946	27,976,863	28,116,798	28,116,798
Adjutant General and State Emergency Management Agency	<u>91,740,855</u>	<u>151,243,756</u>	<u>154,953,434</u>	<u>154,732,434</u>
DEPARTMENTAL TOTAL	\$ 533,238,302	\$ 699,526,424 *	\$ 704,564,855	\$ 681,109,082
General Revenue Fund	56,072,272	82,676,629	84,798,355	64,836,541
Federal Funds	127,951,002	216,584,319	210,717,077	210,712,068
Gaming Commission Fund	27,177,522	30,568,530	30,757,409	30,729,208
Missouri Veterans' Homes Fund	69,895,187	76,274,762	76,719,956	76,719,956
State Highways and Transportation				
Department Fund	201,519,706	227,390,420	233,049,472	229,529,269
Other Funds	50,622,613	66,031,764	68,522,586	68,582,040
Total Full-time Equivalent Employees	4,980.05	5,040.70	5,066.70	5,032.70
General Revenue Fund	453.32	488.82	501.82	482.82
Federal Funds	371.24	438.83	436.83	436.83
Other Funds	4,155.49	4,113.05	4,128.05	4,113.05

* Does not include \$1,677,739 recommended in the Fiscal Year 2015 Supplemental Appropriations. See the Supplemental section of the Missouri Budget for details regarding the Department of Public Safety supplemental appropriations.

DEPARTMENT SUMMARY

The Fiscal Year 2016 budget provides \$681.1 million for the Department of Public Safety.

The department provides citizens with around-the-clock service by land, water, and air through these core functions:

- Preparing for and responding to disasters.
- Maintaining National Guard units at a high state of readiness so they are prepared to respond when called to active duty.
- Providing assistance and care for veterans.
- Enforcing laws on state roads and waterways.
- Combating the manufacturing and sale of illegal drugs, such as methamphetamine.
- Supporting local law enforcement agencies.
- Assisting victims of crime and crime victim organizations, such as domestic violence shelters.
- Promoting fire safety.
- Regulating riverboat gambling.

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR AND
CRIMINAL JUSTICE PROGRAMS UNIT**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Administration	\$ 32,048,881	\$ 50,124,869	\$ 40,437,140
Juvenile Justice Programs	1,210,448	2,936,042	1,440,042
Narcotics Control Assistance	4,432,607	4,680,000	4,680,000
Crime Victims' Programs	18,134,174	26,883,561	25,581,561
Cyber Crimes Task Forces	1,440,273	1,500,000	1,500,000
National Forensic Sciences Improvement Program	64,809	225,000	225,000
State Forensic Labs	339,892	399,200	399,200
Residential Substance Abuse Treatment Grant Program	401,119	600,000	600,000
Missouri Sheriff Methamphetamine Relief Taskforce (MOSMART)	4,601,259	9,500,000	7,200,000
Peace Officer Standards and Training Program	1,272,335	1,400,000	1,400,000
TOTAL	\$ 63,945,797	\$ 98,248,672	\$ 83,462,943
PERSONAL SERVICE			
General Revenue Fund	706,674	829,477	997,476
Federal Funds	1,754,692	2,806,784	2,064,873
Other Funds	480,816	599,260	602,093
EXPENSE AND EQUIPMENT			
General Revenue Fund	86,188	1,604,532	166,782
Federal Funds	1,556,431	1,954,185	1,974,185
Other Funds	1,538,996	1,921,511	2,271,511
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	6,727,211	10,245,100	4,544,100
Federal Funds	38,956,991	62,265,495	53,369,495
Other Funds	12,137,798	16,022,328	17,472,428
TOTAL			
General Revenue Fund	7,520,073	12,679,109	5,708,358
Federal Funds	42,268,114	67,026,464	57,408,553
Other Funds	14,157,610	18,543,099	20,346,032
Total Full-time Equivalent Employees	64.75	70.80	69.80
General Revenue Fund	13.99	19.22	20.22
Federal Funds	36.64	37.72	35.72
Other Funds	14.12	13.86	13.86

The Director's Office provides the central budgeting, finance, and personnel control to ensure efficient use of available resources. Staff members plan, review, and evaluate programs to coordinate the state's public safety and law enforcement efforts, and to promote cooperation among local, state, and federal agencies. In addition, the criminal justice unit oversees the implementation of programs relating to juvenile justice, peace officer standards, forensic laboratories, narcotics control, and crime victims' assistance.

Fiscal Year 2016 Governor's Recommendations

- \$1,800,100 other funds to Missouri Sheriff Methamphetamine Relief Taskforce to supplement the salary and benefits of deputy sheriffs.
- \$170,000 for Missouri Statewide Interoperability Network (MOSWIN) staffing.
- \$58,359 and one staff for licensing of corporate security advisors pursuant to SB 656 and SB 852 (2014).
- \$21,704 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$3,739 general revenue.
- (\$16,185,043) and (two) staff core reduction from the Fiscal Year 2015 appropriation level, including (\$6,552,000) general revenue.
- (\$650,849) core reduction for one-time expenditures.

**DEPARTMENT OF PUBLIC SAFETY
CAPITOL POLICE**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Capitol Police TOTAL	\$ 1,323,295	\$ 1,358,523	\$ 1,365,390
PERSONAL SERVICE	1,238,603	1,273,727	1,280,594
EXPENSE AND EQUIPMENT	84,692	84,796	84,796
TOTAL			
General Revenue Fund	1,323,295	1,358,523	1,365,390
Total Full-time Equivalent Employees	32.74	32.00	32.00
General Revenue Fund	32.74	32.00	32.00

The Capitol Police are responsible for security at the Capitol and other facilities occupied by state agencies throughout Jefferson City.

Fiscal Year 2016 Governor's Recommendations

- \$6,867 for the remaining pay periods of the Fiscal Year 2015 approved pay plan.

**DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Administration	\$ 8,013,884	\$ 9,313,571	\$ 9,350,474
Fringe Benefits	85,937,562	104,702,189	104,741,105
Enforcement	118,076,813	137,078,071	137,898,962
Crime Laboratory	8,516,166	11,238,882	10,327,960
Law Enforcement Academy	1,960,275	2,439,166	2,454,168
Vehicle and Driver Safety	11,214,969	12,683,756	12,725,029
Technical Services	36,738,582	46,956,666	46,882,886
TOTAL	\$ 270,458,251	\$ 324,412,301	\$ 324,380,584
PERSONAL SERVICE			
General Revenue Fund	24,006,162	29,059,806	28,307,950
Federal Funds	3,763,584	9,887,050	9,946,933
Gaming Commission Fund	323,293	589,712	591,641
State Highways and Transportation Department Fund	158,195,619	179,190,137	181,054,068
Other Funds	9,206,959	10,892,161	10,961,187
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,787,616	4,884,294	3,029,106
Federal Funds	8,475,385	13,412,929	13,414,866
Gaming Commission Fund	1,645,283	2,063,265	2,082,079
State Highways and Transportation Department Fund	42,971,909	48,200,083	48,475,001
Other Funds	16,562,577	21,432,183	21,717,072
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	218	100	100
Federal Funds	2,158,263	4,786,381	4,786,381
State Highways and Transportation Department Fund	352,178	200	200
Other Funds	9,205	14,000	14,000
TOTAL			
General Revenue Fund	26,793,996	33,944,200	31,337,156
Federal Funds	14,397,232	28,086,360	28,148,180
Gaming Commission Fund	1,968,576	2,652,977	2,673,720
State Highways and Transportation Department Fund	201,519,706	227,390,420	229,529,269
Other Funds	25,778,741	32,338,344	32,692,259
Total Full-time Equivalent Employees	2,392.20	2,319.50	2,310.50
General Revenue Fund	246.73	257.57	248.57
Federal Funds	51.29	28.00	28.00
Other Funds	2,094.18	2,033.93	2,033.93

ADMINISTRATION

This section includes the administrative, planning, fiscal, and support activities of the Missouri State Highway Patrol.

Fiscal Year 2016 Governor's Recommendations

- \$3,372 State Highways and Transportation Department Fund for the Missouri State Highway Patrol salary grid adjustment.
- \$33,531 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$1,347 general revenue.

DEPARTMENT OF PUBLIC SAFETY STATE HIGHWAY PATROL

FRINGE BENEFITS

Employer retirement contributions, health insurance, and workers' compensation insurance for Missouri State Highway Patrol employees are paid by the state in a separate appropriation made for those purposes. The amount of the retirement payment is determined by the Board of Trustees of the Missouri Department of Transportation and Missouri Highway Patrol Employees' Retirement System (MPERS).

Fiscal Year 2016 Governor's Recommendations

- \$506,882 for fringe benefit increases, including \$79,818 general revenue.
- (\$467,966) core reduction from the Fiscal Year 2015 appropriation level.

ENFORCEMENT

The primary activity of this section is the patrolling of more than 123,000 miles of public roadways to ensure the safe and orderly flow of traffic and patrolling 626,081 acres of recreational waters in the state. The Enforcement Division also performs undercover investigations, assists local law enforcement agencies, provides access to the Missouri Uniform Law Enforcement System, performs criminal background checks, and maintains a statewide system of commercial motor vehicle weigh stations. Officers provide boating safety education and boat inspection services and enforce laws relating to water safety.

Fiscal Year 2016 Governor's Recommendations

- \$478,665 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$71,487 general revenue.
- \$455,000 other funds for aircraft training and maintenance.
- \$200,000 Water Patrol Division Fund for training and dive team truck replacement.
- \$876,180 for the Missouri State Highway Patrol salary grid adjustment, including \$111,300 general revenue.
- (\$939,354) and (two) staff core reduction from the Fiscal Year 2015 appropriation level.
- (\$249,600) core reduction for one-time expenditures, including (\$55,100) general revenue.

CRIME LABORATORY

The Missouri State Highway Patrol Crime Laboratory is a nationally accredited crime lab system that provides state-of-the-art forensic science services to all local, state, and federal law enforcement agencies. Services provided include analysis in forensic specialties of controlled substance, DNA, trace evidence, firearms, toolmarks, toxicology, and latent fingerprint examination.

Fiscal Year 2016 Governor's Recommendations

- \$31,758 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$9,389 general revenue.
- (\$942,680) and (seven) staff core reduction from the Fiscal Year 2015 appropriation level, including (\$921,571) general revenue.

LAW ENFORCEMENT ACADEMY

The academy provides basic training to police officers in all agencies outside St. Louis and Jackson counties. The academy also provides administrative and specialized training to police officers from all counties.

Fiscal Year 2016 Governor's Recommendations

- \$6,132 State Highways and Transportation Department Fund for the Missouri State Highway Patrol salary grid adjustment.
- \$8,870 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$428 general revenue.

DEPARTMENT OF PUBLIC SAFETY STATE HIGHWAY PATROL

VEHICLE AND DRIVER SAFETY

This section evaluates drivers and vehicles to identify and remove those unfit to be on Missouri roadways. Over 3,400 inspection stations and approximately 14,500 inspector mechanics throughout the state are supervised. The section also maintains over 150 driver examination stations throughout the state.

Fiscal Year 2016 Governor's Recommendations

- \$58,953 State Highways and Transportation Department Fund for the remaining pay periods of the Fiscal Year 2015 approved pay plan.
- (\$17,680) State Highways and Transportation Department Fund core reduction for one-time expenditures.

TECHNICAL SERVICES

This section develops and processes comprehensive criminal offender data, traffic record data, and administrative data. The database is used to respond to inquiries and for analysis of the criminal justice and traffic systems to plan for effective law enforcement. This section also operates the statewide Missouri Uniform Law Enforcement System (MULES).

Fiscal Year 2016 Governor's Recommendations

- \$223,548 State Highways and Transportation Department Fund for the Missouri State Highway Patrol salary grid adjustment.
- \$102,630 State Highways and Transportation Department Fund to remain compliant with federal palm print collection specifications.
- \$100,042 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$3,178 general revenue.
- (\$500,000) core reduction for one-time expenditures.

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF ALCOHOL AND TOBACCO CONTROL**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Division of Alcohol and Tobacco Control			
TOTAL	\$ 1,005,623	\$ 1,149,403	\$ 1,154,611
PERSONAL SERVICE			
General Revenue Fund	729,443	751,892	755,949
Federal Funds	52,565	101,563	102,110
Other Funds	89,779	111,968	112,572
EXPENSE AND EQUIPMENT			
General Revenue Fund	74,975	87,492	87,492
Federal Funds	35,637	63,442	63,442
Other Funds	23,224	33,046	33,046
TOTAL			
General Revenue Fund	804,418	839,384	843,441
Federal Funds	88,202	165,005	165,552
Other Funds	113,003	145,014	145,618
Total Full-time Equivalent Employees	18.71	19.00	19.00
General Revenue Fund	15.69	15.00	15.00
Federal Funds	1.00	1.00	1.00
Other Funds	2.02	3.00	3.00

The Division of Alcohol and Tobacco Control administrative staff reviews all liquor license applications, and reports liquor and tobacco violations. The staff develops facts regarding reported violations in pre-hearing conferences and formal hearings before the supervisor, and, when appropriate, issues citations.

The audit and collection staff reviews beer, wine, and liquor transactions to ensure that all revenues due to the state are collected. The program also ensures fair competition among liquor wholesalers by monitoring actual prices charged for various classes and types of beverages against price schedules for such products.

The enforcement program ensures that liquor licenses are issued only to qualified applicants on approved premises. Reports are filed with local authorities and the supervisor of Alcohol and Tobacco Control for review and appropriate action.

Fiscal Year 2016 Governor's Recommendations

- \$5,208 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$4,057 general revenue.

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF FIRE SAFETY**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Administration	\$ 3,386,621	\$ 3,341,121	\$ 3,461,099
Firefighter Training Program	427,799	820,000	620,000
TOTAL	\$ 3,814,420	\$ 4,161,121	\$ 4,081,099
PERSONAL SERVICE			
General Revenue Fund	1,938,382	2,115,756	2,196,593
Other Funds	746,360	877,004	881,732
EXPENSE AND EQUIPMENT			
General Revenue Fund	658,584	610,117	458,930
Other Funds	439,542	557,844	543,444
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	10,671	100	100
Other Funds	20,881	300	300
TOTAL			
General Revenue Fund	2,607,637	2,725,973	2,655,623
Other Funds	1,206,783	1,435,148	1,425,476
Total Full-time Equivalent Employees	66.60	69.92	71.92
General Revenue Fund	48.07	50.92	52.92
Other Funds	18.53	19.00	19.00

Division of Fire Safety staff investigates the causes of fires and explosions. Investigators assist in case development and work with local law enforcement authorities to prosecute persons accused of arson. Inspection activities concentrate on fire prevention evaluations. Inspectors evaluate facilities that are used for state mental health patients, patient care facilities operated by the Department of Mental Health, day care facilities licensed by the state, senior citizen nutrition and recreation centers, and other public facilities. The division also administers the Public Boiler and Pressure Vessel Safety Inspection Program, Elevator Safety Program, and Amusement Ride Safety Program, conducts fireworks industry inspections, and provides firefighter training throughout the state.

Fiscal Year 2016 Governor's Recommendations

- \$146,045 and two staff for inspection of child care facilities pursuant to HB 1831 (2014).
- \$16,133 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$11,405 general revenue.
- (\$200,000) core reduction from the Fiscal Year 2015 appropriation level.
- (\$42,200) core reduction for one-time expenditures, including (\$27,800) general revenue.

**DEPARTMENT OF PUBLIC SAFETY
MISSOURI VETERANS' COMMISSION**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Administration and Service to Veterans	\$ 4,875,617	\$ 5,524,271	\$ 5,546,167
Veterans' Service Officer Program	1,382,206	1,600,000	1,600,000
Veterans' Homes	69,479,292	83,701,514	76,144,056
World War I Memorial	0	150,000	150,000
World War II Memorial	0	0	375,000
TOTAL	\$ 75,737,115	\$ 90,975,785	\$ 83,815,223
PERSONAL SERVICE			
Veterans' Commission Capital Improvement Trust Fund	3,330,021	3,569,356	3,588,600
Missouri Veterans' Homes Fund	50,118,105	54,024,928	54,470,122
EXPENSE AND EQUIPMENT			
General Revenue Fund	0	8,000,000	0
Veterans' Commission Capital Improvement Trust Fund	1,061,215	1,307,855	1,307,855
Missouri Veterans' Homes Fund	19,777,082	22,249,834	22,249,834
Veterans' Trust Fund	68,486	73,812	73,812
World War I Memorial Trust Fund	0	150,000	150,000
PROGRAM SPECIFIC DISTRIBUTION			
Veterans' Commission Capital Improvement Trust Fund	1,382,206	1,600,000	1,600,000
World War II Memorial Trust Fund	0	0	375,000
TOTAL			
General Revenue Fund	0	8,000,000	0
Veterans' Commission Capital Improvement Trust Fund	5,773,442	6,477,211	6,496,455
Missouri Veterans' Homes Fund	69,895,187	76,274,762	76,719,956
Veterans' Trust Fund	68,486	73,812	73,812
World War I Memorial Trust Fund	0	150,000	150,000
World War II Memorial Trust Fund	0	0	375,000
Total Full-time Equivalent Employees	1,745.23	1,753.94	1,753.94
Other Funds	1,745.23	1,753.94	1,753.94

The Missouri Veterans' Commission has four components: administration, which oversees programs and maintains central files; the Missouri veterans' homes at St. James, Mexico, Mt. Vernon, Cape Girardeau, St. Louis, Cameron, and Warrensburg, which care for Missouri veterans; the Missouri veterans' cemeteries at Higginsville, Springfield, Jacksonville, and Bloomfield; and the Service to Veterans' Program, which assists veterans in applying for U.S. Veterans' Administration pensions and other benefits.

Fiscal Year 2016 Governor's Recommendations

- \$375,000 World War II Memorial Trust Fund for distribution to the National Park Service for the maintenance of the World War II Memorial in Washington, D.C.
- \$313,046 other funds for the remaining pay periods of the Fiscal Year 2015 approved pay plan.
- \$151,392 Missouri Veterans' Homes Fund for the remaining pay periods of the Fiscal Year 2015 approved salary increases as recommended by the Personnel Advisory Board for recruitment and retention.
- (\$8,000,000) core reduction from the Fiscal Year 2015 appropriation level.

**DEPARTMENT OF PUBLIC SAFETY
MISSOURI GAMING COMMISSION**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Missouri Gaming Commission			
TOTAL	\$ 25,212,946	\$ 27,976,863	\$ 28,116,798
PERSONAL SERVICE	18,637,361	20,921,717	21,061,652
EXPENSE AND EQUIPMENT	1,575,585	2,055,146	2,055,146
PROGRAM SPECIFIC DISTRIBUTION	5,000,000	5,000,000	5,000,000
TOTAL			
Other Funds	25,212,946	27,976,863	28,116,798
Total Full-time Equivalent Employees	234.17	239.00	239.00
Other Funds	234.17	239.00	239.00

The Missouri Gaming Commission regulates bingo and riverboat gambling at 13 riverboat casinos. The five members of the Gaming Commission are appointed by the Governor with the advice and consent of the Senate.

Fiscal Year 2016 Governor's Recommendations

- \$62,748 Gaming Commission Fund for the Missouri State Highway Patrol salary grid adjustment.
- \$77,187 Gaming Commission Fund for the remaining pay periods of the Fiscal Year 2015 approved pay plan.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL AND
STATE EMERGENCY MANAGEMENT AGENCY**

FINANCIAL SUMMARY

	FY 2014 EXPENDITURE	FY 2015 APPROPRIATION	GOVERNOR RECOMMENDS FY 2016
Administration	\$ 1,081,411	\$ 1,272,229	\$ 1,247,765
Missouri National Guard Trust Fund Program	3,938,477	6,252,364	6,259,153
Veterans' Recognition Program	83,948	229,621	230,122
Field Support	1,213,751	2,846,614	2,659,881
Missouri Military Family Relief Program	18,072	150,000	150,000
Contract Services	16,072,963	25,128,606	28,395,954
Office of Air Search & Rescue	11,189	11,501	11,501
State Emergency Management Agency (SEMA)	69,321,044	115,352,821	115,778,058
TOTAL	\$ 91,740,855	\$ 151,243,756	\$ 154,732,434
PERSONAL SERVICE			
General Revenue Fund	3,272,421	3,402,031	3,420,164
Federal Funds	9,563,134	15,209,559	15,291,561
Missouri National Guard Trust Fund	1,154,059	1,259,315	1,266,104
Other Funds	226,001	271,490	272,953
EXPENSE AND EQUIPMENT			
General Revenue Fund	2,636,287	3,889,416	3,668,416
Federal Funds	10,789,426	14,797,331	18,020,512
Missouri National Guard Trust Fund	1,296,551	3,900,171	3,900,171
Other Funds	330,785	580,209	580,209
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	11,114,145	15,837,993	15,837,993
Federal Funds	50,844,894	91,299,600	91,677,710
Missouri National Guard Trust Fund	0	1	1
Other Funds	513,152	796,640	796,640
TOTAL			
General Revenue Fund	17,022,853	23,129,440	22,926,573
Federal Funds	71,197,454	121,306,490	124,989,783
Missouri National Guard Trust Fund	2,450,610	5,159,487	5,166,276
Other Funds	1,069,938	1,648,339	1,649,802
Total Full-time Equivalent Employees	425.65	536.54	536.54
General Revenue Fund	96.10	114.11	114.11
Federal Funds	282.31	372.11	372.11
Other Funds	47.24	50.32	50.32

ADMINISTRATION

This section provides administrative support for the Missouri National Guard, including the functions of command communication, logistical assistance, finance, and budgeting. The Adjutant General is the military chief-of-staff to the commander-in-chief (Governor). The Adjutant General is also the administrative head of the military forces, which include Army and Air National Guard elements assigned to the state by the federal government.

Fiscal Year 2016 Governor's Recommendations

- \$5,536 for the remaining pay periods of the Fiscal Year 2015 approved pay plan.
- (\$30,000) core reduction from the Fiscal Year 2015 appropriation level.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL AND
STATE EMERGENCY MANAGEMENT AGENCY**

MISSOURI NATIONAL GUARD TRUST FUND PROGRAM

The Missouri National Guard Trust Fund receives income tax check-off contributions. Grants, gifts, and bequests may also be deposited in the fund. In the absence of specific requirements attached to fund donations, the Office of the Adjutant General may, subject to appropriation, expend the funds for any lawful purpose in support of the Guard.

Fiscal Year 2016 Governor's Recommendations

- \$6,789 Missouri National Guard Trust Fund for the remaining pay periods of the Fiscal Year 2015 approved pay plan.

VETERANS' RECOGNITION PROGRAM

The Veterans' Recognition Program was first established in 2000 with the creation of the World War II Veterans' Recognition Award. The Korean Conflict Medallion Program was established in 2003 and the Vietnam War Medallion Program was established in 2006.

Fiscal Year 2016 Governor's Recommendations

- \$501 Veterans' Commission Capital Improvement Trust Fund for the remaining pay periods of the Fiscal Year 2015 approved pay plan.

FIELD SUPPORT

The field support section supports the operational needs of Missouri National Guard facilities located throughout the state. This section includes maintenance and operation of 60 armories and 561 buildings in 55 Missouri communities.

Fiscal Year 2016 Governor's Recommendations

- \$4,267 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$3,730 general revenue.
- (\$191,000) core reduction from the Fiscal Year 2015 appropriation level.

MISSOURI MILITARY FAMILY RELIEF PROGRAM

Families of persons who are members of the Missouri National Guard or Missouri residents who are members of the reserve forces of the United States and have been called to active duty as a result of the terrorist attacks of September 11, 2001 are eligible for grants through this program. This program is funded from donations and contributions designated on Missouri income tax returns.

Fiscal Year 2016 Governor's Recommendations

Continue funding at the current level.

CONTRACT SERVICES

This section provides funding for contractual agreements between the federal and state governments.

Fiscal Year 2016 Governor's Recommendations

- \$3,198,181 federal funds for building maintenance and repair at National Guard facilities statewide.
- \$69,167 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$2,322 general revenue.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL AND
STATE EMERGENCY MANAGEMENT AGENCY**

OFFICE OF AIR SEARCH AND RESCUE

The Office of Air Search and Rescue provides emergency services utilizing the efforts of professionally trained pilots, communications specialists, and emergency support personnel. The office works in cooperation with state and federal agencies, the Civil Air Patrol, and public and private hospitals to provide emergency services, rescue operations, mercy missions, aerial observations, and emergency communications to anyone in immediate need of these specialized services.

Fiscal Year 2016 Governor's Recommendations

Continue funding at the current level.

STATE EMERGENCY MANAGEMENT AGENCY

The State Emergency Management Agency (SEMA) develops policies and procedures that help protect citizens in times of disaster. The agency is charged with the task of preparing and periodically updating plans to manage and control the state's resources in emergency situations. Once disaster strikes, the agency administers federal assistance to disaster areas, and coordinates efforts to aid individuals, protect property, and restore essential utilities and structures. A state emergency operations center is maintained to serve as the control center for state government should emergency situations arise.

The Center for Emergency Response and Terrorism (CERT) is responsible for coordinating regional and state preparedness for public health emergencies and natural disasters, including chemical, biological, radiological, and nuclear terrorism. Through partnerships with local public health agencies, health care organizations, local government agencies, first responders, and other public and private partners, the center works to assure that systems and programs are in place to protect the health of Missourians during a public health emergency.

Fiscal Year 2016 Governor's Recommendations

- \$403,110 federal funds for Hazardous Materials Emergency Preparedness Grants for local emergency response training.
- \$22,127 for the remaining pay periods of the Fiscal Year 2015 approved pay plan, including \$6,545 general revenue.