

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Governor's Office and Mansion	\$ 2,209,358	\$ 4,705,054	\$ 3,028,133
National Guard Emergency	3,482,827	4,000,001	4,000,001
Special Audits	27,078	30,000	30,000
TOTAL	\$ 5,719,263	\$ 8,735,055	\$ 7,058,134
PERSONAL SERVICE			
General Revenue Fund	4,842,053	3,484,257	1,785,639
EXPENSE AND EQUIPMENT			
General Revenue Fund	877,210	475,797	497,494
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	0	4,000,001	4,000,001
Federal Funds	0	775,000	775,000
TOTAL			
General Revenue Fund	5,719,263	7,960,055	6,283,134
Federal Funds	0	775,000	775,000
Total Full-time Equivalent Employees			
	31.26	39.00	25.00
General Revenue Fund			
	31.26	39.00	25.00

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution describes the duties and responsibilities of the Governor. This section includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2017 Governor's Recommendations

- \$74,500 to restore funding to the Fiscal Year 2015 appropriation level.
- \$35,011 for pay plan.
- (\$1,786,432) and (14) staff transferred to the Department of Public Safety.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2017 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2017 Governor's Recommendations

Continue funding at the current level.