

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	FY 2017 REQUEST	GOVERNOR RECOMMENDS FY 2017
Defender Services	\$ 33,046,601	\$ 32,700,939	\$ 58,468,889	\$ 34,276,510
Federal Grants	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,633,723	2,983,293	2,983,293	2,985,943
Homicide/Conflict of Interest Cases	3,721,071	3,721,071	3,721,071	3,721,071
DEPARTMENTAL TOTAL	\$ 38,401,395	\$ 39,530,303	\$ 65,298,253	\$ 41,108,524
PERSONAL SERVICE				
General Revenue Fund	27,850,097	28,778,492	46,936,309	29,354,063
Legal Defense and Defender Fund	131,826	132,537	132,537	135,187
EXPENSE AND EQUIPMENT				
General Revenue Fund	8,917,575	7,643,518	15,253,651	8,643,518
Legal Defense and Defender Fund	1,482,918	2,765,756	2,800,756	2,800,756
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	18,979	85,000	50,000	50,000
TOTAL				
General Revenue Fund	36,767,672	36,422,010	62,189,960	37,997,581
Federal Funds	0	125,000	125,000	125,000
Legal Defense and Defender Fund	1,633,723	2,983,293	2,983,293	2,985,943
Total Full-time Equivalent Employees	582.56	587.13	950.63	587.13
General Revenue Fund	580.62	585.13	948.63	585.13
Other Funds	1.94	2.00	2.00	2.00

DEPARTMENT SUMMARY

The Fiscal Year 2017 budget provides \$41.1 million for the State Public Defender.

The Office of the State Public Defender, an independent department of the Missouri judicial branch, seeks to fulfill the constitutional guarantee of legal counsel in Missouri state courts for indigent persons accused or convicted of criminal offenses. The system also provides civil commitment defense representation under Missouri's sexually violent predator laws.

Fiscal Year 2017 Governor's Recommendations

- \$1,000,000 for representation costs.
- \$578,221 for pay plan, including \$575,571 general revenue.