

DEPARTMENT OF PUBLIC SAFETY

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	FY 2017 REQUEST	GOVERNOR RECOMMENDS FY 2017
Office of the Director	\$ 59,226,168	\$ 114,718,381	\$ 109,224,859	\$ 109,605,751
Capitol Police	1,320,369	1,390,865	1,431,283	1,391,002
State Highway Patrol	284,694,978	324,166,285	332,499,017	338,713,842
Division of Alcohol and Tobacco Control	941,642	1,154,611	1,900,741	1,174,024
Division of Fire Safety	3,748,370	4,423,336	4,543,558	4,295,231
Missouri Veterans' Commission	80,119,618	84,565,223	85,383,935	86,749,101
Missouri Gaming Commission	26,178,337	28,116,798	28,194,414	28,485,085
Adjutant General and State Emergency Management Agency	178,514,790	176,146,589	176,413,401	180,667,551
DEPARTMENTAL TOTAL	\$ 634,744,272	\$ 734,682,088	\$ 739,591,208	\$ 751,081,587
General Revenue Fund	65,905,552	69,471,854	73,398,987	77,704,369
Federal Funds	209,495,098	259,512,068	252,656,336	253,504,471
Gaming Commission Fund	27,978,395	30,729,208	30,806,824	31,102,027
Missouri Veterans' Homes Fund	66,369,254	76,719,956	77,538,668	78,628,062
State Highways and Transportation				
Department Fund	213,908,234	229,538,044	235,780,026	239,890,319
Other Funds	51,087,739	68,710,958	69,410,367	70,252,339
Total Full-time Equivalent Employees	5,048.27	5,024.70	5,055.70	5,051.70
General Revenue Fund	465.02	475.82	498.32	481.82
Federal Funds	395.10	435.83	435.33	434.83
Other Funds	4,188.15	4,113.05	4,122.05	4,135.05

DEPARTMENT SUMMARY

The Fiscal Year 2017 budget provides \$751.1 million for the Department of Public Safety.

The department provides citizens with around-the-clock service by land, water, and air through these core functions:

- Preparing for and responding to disasters.
- Maintaining National Guard units at a high state of readiness so they are prepared to respond when called to active duty.
- Providing assistance and care for veterans.
- Enforcing laws on state roads and waterways.
- Combating the manufacturing and sale of illegal drugs, such as methamphetamine.
- Supporting local law enforcement agencies.
- Assisting victims of crime and crime victim organizations, such as domestic violence shelters.
- Promoting fire safety.
- Regulating riverboat gambling.

**DEPARTMENT OF PUBLIC SAFETY
OFFICE OF THE DIRECTOR AND
CRIMINAL JUSTICE PROGRAMS UNIT**

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Administration	\$ 26,612,371	\$ 40,340,578	\$ 36,043,898
Juvenile Justice Programs	1,136,961	2,440,042	1,822,792
Narcotics Control Assistance	4,245,223	5,080,000	5,080,000
Crime Victims' Programs	18,437,748	55,433,561	55,434,161
Cyber Crimes Task Forces	1,379,525	1,500,000	1,500,700
National Forensic Sciences Improvement Program	84,536	225,000	175,000
State Forensic Labs	302,051	399,200	399,200
Residential Substance Abuse Treatment Grant Program	417,824	600,000	450,000
Missouri Sheriff Methamphetamine Relief Taskforce (MOSMART)	4,731,160	7,200,000	7,200,000
Peace Officer Standards and Training Program	1,228,769	1,400,000	1,400,000
Grants to Sheriffs-CCW System	650,000	0	0
Funding for Fallen Public Safety Officers	0	100,000	100,000
TOTAL	\$ 59,226,168	\$ 114,718,381	\$ 109,605,751
PERSONAL SERVICE			
General Revenue Fund	757,832	947,476	1,177,994
Federal Funds	1,562,208	2,064,873	2,078,791
Other Funds	548,012	602,093	629,435
EXPENSE AND EQUIPMENT			
General Revenue Fund	126,055	1,572,220	1,613,392
Federal Funds	1,158,609	1,974,185	1,390,445
Other Funds	1,386,354	2,271,511	2,309,696
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	4,610,263	5,644,100	6,010,100
Federal Funds	37,119,298	82,169,495	76,923,570
Other Funds	11,957,537	17,472,428	17,472,328
TOTAL			
General Revenue Fund	5,494,150	8,163,796	8,801,486
Federal Funds	39,840,115	86,208,553	80,392,806
Other Funds	13,891,903	20,346,032	20,411,459
Total Full-time Equivalent Employees			
General Revenue Fund	62.44	70.80	73.80
Federal Funds	14.76	21.22	24.22
Other Funds	32.64	35.72	35.72
Other Funds	15.04	13.86	13.86

The Director's Office provides the central budgeting, finance, and personnel control to ensure efficient use of available resources. Staff members plan, review, and evaluate programs to coordinate the state's public safety and law enforcement efforts, and to promote cooperation among local, state, and federal agencies. In addition, the criminal justice unit oversees the implementation of programs relating to juvenile justice, peace officer standards, forensic laboratories, narcotics control, and crime victims' assistance.

Fiscal Year 2017 Governor's Recommendations

- \$400,000 for drug task forces.
- \$130,774 and three staff for the Peace Officers Standards & Training Program.
- \$90,000 for the Missouri Statewide Interoperability Network (MOSWIN).
- \$53,185 Crime Victims' Compensation Fund to enhance the Missouri Victim Automated Notification System (MO VANS).
- \$76,197 for pay plan, including \$23,096 general revenue.
- (\$5,856,506) federal funds core reduction from the Fiscal Year 2016 appropriation level.
- (\$6,280) core reduction for one-time expenditures, including (\$6,180) general revenue.

**DEPARTMENT OF PUBLIC SAFETY
CAPITOL POLICE**

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Capitol Police TOTAL	\$ 1,320,369	\$ 1,390,865	\$ 1,391,002
PERSONAL SERVICE	1,235,575	1,280,594	1,306,206
EXPENSE AND EQUIPMENT	84,794	110,271	84,796
TOTAL			
General Revenue Fund	1,320,369	1,390,865	1,391,002
Total Full-time Equivalent Employees	32.20	32.00	32.00
General Revenue Fund	32.20	32.00	32.00

The Capitol Police are responsible for security at the Capitol and other facilities occupied by state agencies throughout Jefferson City.

Fiscal Year 2017 Governor's Recommendations

- \$25,612 for pay plan.
- (\$25,475) core reduction for one-time expenditures.

**DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL**

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Administration	\$ 8,539,463	\$ 9,350,474	\$ 9,632,792
Fringe Benefits	94,293,913	105,098,425	109,425,570
Enforcement	120,752,042	136,451,684	144,279,628
Crime Laboratory	8,667,459	11,306,249	11,440,792
Law Enforcement Academy	2,118,356	2,454,168	2,497,695
Vehicle and Driver Safety	11,669,524	12,725,029	12,943,679
Technical Services	<u>38,654,221</u>	<u>46,780,256</u>	<u>48,493,686</u>
TOTAL	\$ 284,694,978	\$ 324,166,285	\$ 338,713,842
PERSONAL SERVICE			
General Revenue Fund	26,168,876	27,315,873	30,487,955
Federal Funds	5,370,405	9,946,933	10,023,489
Gaming Commission Fund	354,500	591,641	596,173
State Highways and Transportation Department Fund	170,473,060	181,054,068	188,285,064
Other Funds	8,688,515	10,961,187	11,244,929
EXPENSE AND EQUIPMENT			
General Revenue Fund	4,006,278	3,741,391	5,159,568
Federal Funds	5,704,966	13,414,866	12,771,646
Gaming Commission Fund	1,445,766	2,082,079	2,082,079
State Highways and Transportation Department Fund	43,432,420	48,483,776	51,605,055
Other Funds	16,109,550	21,773,790	21,657,203
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	30	100	100
Federal Funds	2,929,788	4,786,381	4,786,381
State Highways and Transportation Department Fund	2,754	200	200
Other Funds	8,070	14,000	14,000
TOTAL			
General Revenue Fund	30,175,184	31,057,364	35,647,623
Federal Funds	14,005,159	28,148,180	27,581,516
Gaming Commission Fund	1,800,266	2,673,720	2,678,252
State Highways and Transportation Department Fund	213,908,234	229,538,044	239,890,319
Other Funds	24,806,135	32,748,977	32,916,132
Total Full-time Equivalent Employees			
General Revenue Fund	2,441.22	2,303.50	2,327.50
Federal Funds	255.70	241.57	260.57
Federal Funds	62.01	28.00	27.00
Other Funds	2,123.51	2,033.93	2,039.93

ADMINISTRATION

This section includes the administrative, planning, fiscal, and support activities of the Missouri State Highway Patrol.

Fiscal Year 2017 Governor's Recommendations

- \$3,672 State Highways and Transportation Department Fund for the Missouri State Highway Patrol salary grid adjustment.
- \$128,219 for pay plan, including \$5,017 general revenue.
- \$150,427 State Highways and Transportation Department Fund and five staff reallocated from various divisions.

**DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL**

FRINGE BENEFITS

Employer retirement contributions, health insurance, and workers' compensation insurance for Missouri State Highway Patrol employees are paid by the state in a separate appropriation made for those purposes. The amount of the retirement payment is determined by the Board of Trustees of the Missouri Department of Transportation and Missouri Highway Patrol Employees' Retirement System (MPERS).

Fiscal Year 2017 Governor's Recommendations

- \$4,327,145 for fringe benefit cost increases, including \$618,696 general revenue.

ENFORCEMENT

The primary activity of this section is the patrolling of more than 123,000 miles of public roadways to ensure the safe and orderly flow of traffic and patrolling 626,081 acres of recreational waters in the state. The Enforcement Division also performs undercover investigations, assists local law enforcement agencies, provides access to the Missouri Uniform Law Enforcement System, performs criminal background checks, and maintains a statewide system of commercial motor vehicle weigh stations. Officers provide boating safety education and boat inspection services and enforce laws relating to water safety.

Fiscal Year 2017 Governor's Recommendations

- \$1,373,638 State Highways and Transportation Department Fund for vehicle replacement.
- \$1,192,465 and ten troopers, including \$583,460 general revenue.
- \$1,072,728 for the Missouri State Highway Patrol salary grid adjustment, including \$120,840 general revenue.
- \$1,043,448 to replace federal drug forfeiture funds.
- \$225,927 State Highways and Transportation Department Fund for equipment costs for new Commercial Vehicle Troopers (CVET) positions.
- \$221,450 for mandatory aircraft training and maintenance, including \$58,725 general revenue.
- \$50,000 Water Patrol Division Fund for boat lift replacement and maintenance.
- \$1,829,760 for pay plan, including \$273,383 general revenue.
- \$1,786,432 and 14 staff transferred from the Office of the Governor.
- \$179,327 other funds and three staff reallocated from various divisions.
- (\$643,448) Federal Drug Seizure Fund core reduction from the Fiscal Year 2016 appropriation level.
- (\$503,783) core reduction for one-time expenditures, including (\$97,378) general revenue.

CRIME LABORATORY

The Missouri State Highway Patrol Crime Laboratory is a nationally accredited crime lab system that provides state-of-the-art forensic science services to all local, state, and federal law enforcement agencies. Services provided include analysis in forensic specialties of controlled substance, DNA, trace evidence, firearms, toolmarks, toxicology, and latent fingerprint examination.

Fiscal Year 2017 Governor's Recommendations

- \$134,543 for pay plan, including \$51,122 general revenue.

LAW ENFORCEMENT ACADEMY

The academy provides basic training to police officers in all agencies outside St. Louis and Jackson counties. The academy also provides administrative and specialized training to police officers from all counties.

Fiscal Year 2017 Governor's Recommendations

- \$10,128 State Highways and Transportation Department Fund for the Missouri State Highway Patrol salary grid adjustment.
- \$33,399 for pay plan, including \$1,596 general revenue.

**DEPARTMENT OF PUBLIC SAFETY
STATE HIGHWAY PATROL**

VEHICLE AND DRIVER SAFETY

This section evaluates drivers and vehicles to identify and remove those unfit to be on Missouri roadways. Over 3,400 inspection stations and approximately 14,500 inspector mechanics throughout the state are supervised. The section also maintains over 150 driver examination stations throughout the state.

Fiscal Year 2017 Governor's Recommendations

- \$219,825 other funds for pay plan.
- (\$1,175) State Highways and Transportation Department Fund reallocated to various divisions.

TECHNICAL SERVICES

This section develops and processes comprehensive criminal offender data, traffic record data, and administrative data. The database is used to respond to inquiries and for analysis of the criminal justice and traffic systems to plan for effective law enforcement. This section also operates the statewide Missouri Uniform Law Enforcement System (MULES).

Fiscal Year 2017 Governor's Recommendations

- \$924,194 State Highways and Transportation Department Fund for security camera upgrades at Highway Patrol facilities statewide.
- \$306,090 for computer and radio equipment for new troopers, including \$133,070 general revenue.
- \$236,004 federal and other funds for the Missouri State Highway Patrol salary grid adjustment.
- \$200,000 State Highways and Transportation Department Fund for integrated audio recording systems.
- \$56,997 State Highways and Transportation Department Fund and one staff to align funding with available resources.
- \$375,721 for pay plan, including \$11,848 general revenue.
- \$71,551 State Highways and Transportation Department Fund and two staff reallocated from Highway Patrol Administration.
- (\$400,130) other funds and (ten) staff reallocated to Highway Patrol Administration and Enforcement.
- (\$56,997) federal funds and (one) staff core reduction from the Fiscal Year 2016 appropriation level.

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF ALCOHOL AND TOBACCO CONTROL**

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Division of Alcohol and Tobacco Control			
TOTAL	\$ 941,642	\$ 1,154,611	\$ 1,174,024
PERSONAL SERVICE			
General Revenue Fund	698,933	755,949	0
Federal Funds	15,149	102,110	104,152
Other Funds	78,624	112,572	885,892
EXPENSE AND EQUIPMENT			
General Revenue Fund	83,514	87,492	0
Federal Funds	35,495	63,442	63,442
Other Funds	29,927	33,046	120,538
TOTAL			
General Revenue Fund	782,447	843,441	0
Federal Funds	50,644	165,552	167,594
Other Funds	108,551	145,618	1,006,430
Total Full-time Equivalent Employees	17.27	19.00	19.00
General Revenue Fund	15.11	16.00	0.00
Federal Funds	0.29	0.00	0.00
Other Funds	1.87	3.00	19.00

The Division of Alcohol and Tobacco Control administrative staff reviews all liquor license applications and reports liquor and tobacco violations. The staff develops facts regarding reported violations in pre-hearing conferences and formal hearings before the supervisor and, when appropriate, issues citations.

The audit and collection staff reviews beer, wine, and liquor transactions to ensure that all revenues due to the state are collected. The program also ensures fair competition among liquor wholesalers by monitoring actual prices charged for various classes and types of beverages against price schedules for such products.

The enforcement program ensures that liquor licenses are issued only to qualified applicants on approved premises. Reports are filed with local authorities and the supervisor of Alcohol and Tobacco Control for review and appropriate action.

Fiscal Year 2017 Governor's Recommendations

- \$843,441 Division of Alcohol and Tobacco Control Fund and 16 staff for continued operations.
- \$19,413 federal and other funds for pay plan.
- (\$843,441) and (16) staff core reduction from the Fiscal Year 2016 appropriation level.

**DEPARTMENT OF PUBLIC SAFETY
DIVISION OF FIRE SAFETY**

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Administration	\$ 3,178,767	\$ 3,503,336	\$ 3,375,231
Firefighter Training Program	569,603	920,000	920,000
TOTAL	\$ 3,748,370	\$ 4,423,336	\$ 4,295,231
PERSONAL SERVICE			
General Revenue Fund	1,939,048	2,127,161	2,169,705
Other Funds	791,738	881,732	899,365
EXPENSE AND EQUIPMENT			
General Revenue Fund	669,172	798,399	682,317
Other Funds	325,671	615,644	543,444
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	22,741	100	100
Other Funds		300	300
TOTAL			
General Revenue Fund	2,630,961	2,925,660	2,852,122
Other Funds	1,117,409	1,497,676	1,443,109
Total Full-time Equivalent Employees			
General Revenue Fund	68.17	69.92	69.92
Other Funds	48.55	50.92	50.92
Other Funds	19.62	19.00	19.00

Division of Fire Safety staff investigates the causes of fires and explosions. Investigators assist in case development and work with local law enforcement authorities to prosecute persons accused of arson. Inspection activities concentrate on fire prevention evaluations. Inspectors evaluate facilities that are used for state mental health patients, patient care facilities operated by the Department of Mental Health, day care facilities licensed by the state, senior citizen nutrition and recreation centers, and other public facilities. The division also administers the Public Boiler and Pressure Vessel Safety Inspection Program, Elevator Safety Program, and Amusement Ride Safety Program; conducts fireworks industry inspections; and provides firefighter training throughout the state.

Fiscal Year 2017 Governor's Recommendations

- \$60,177 for pay plan, including \$42,544 general revenue.
- (\$188,282) core reduction for one-time expenditures, including (\$116,082) general revenue.

**DEPARTMENT OF PUBLIC SAFETY
MISSOURI VETERANS' COMMISSION**

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Administration and Service to Veterans	\$ 4,916,322	\$ 5,546,167	\$ 5,831,825
Veterans' Service Officer Program	1,393,284	1,600,000	1,600,000
Veterans' Homes	73,710,012	76,894,056	78,792,276
World War I Memorial	100,000	150,000	150,000
World War II Memorial	0	375,000	375,000
TOTAL	\$ 80,119,618	\$ 84,565,223	\$ 86,749,101
PERSONAL SERVICE			
General Revenue Fund	0	0	204,000
Veterans' Commission Capital Improvement Trust Fund	3,297,296	3,588,600	3,660,372
Missouri Veterans' Homes Fund	51,306,200	54,470,122	55,559,516
EXPENSE AND EQUIPMENT			
General Revenue Fund	7,760,000	750,000	750,000
Veterans' Commission Capital Improvement Trust Fund	1,131,893	1,307,855	1,307,855
Missouri Veterans' Homes Fund	15,063,054	22,249,834	23,068,546
Veterans' Trust Fund	67,891	73,812	73,812
World War I Memorial Trust Fund	100,000	150,000	150,000
PROGRAM SPECIFIC DISTRIBUTION			
Veterans' Commission Capital Improvement Trust Fund	1,393,284	1,600,000	1,600,000
World War II Memorial Trust Fund	0	375,000	375,000
TOTAL	7,760,000	750,000	954,000
General Revenue Fund	7,760,000	750,000	954,000
Veterans' Commission Capital Improvement Trust Fund	5,822,473	6,496,455	6,568,227
Missouri Veterans' Homes Fund	66,369,254	76,719,956	78,628,062
Veterans' Trust Fund	67,891	73,812	73,812
World War I Memorial Trust Fund	100,000	150,000	150,000
World War II Memorial Trust Fund	0	375,000	375,000
Total Full-time Equivalent Employees			
	1,746.76	1,753.94	1,753.94
Other Funds			
	1,746.76	1,753.94	1,753.94

The Missouri Veterans' Commission has four components: administration, which oversees programs and maintains central files; the Missouri veterans' homes at St. James, Mexico, Mt. Vernon, Cape Girardeau, St. Louis, Cameron, and Warrensburg, which care for Missouri veterans; the Missouri veterans' cemeteries at Higginsville, Springfield, Jacksonville, and Bloomfield; and the Service to Veterans' Program, which assists veterans in applying for U.S. Veterans' Administration pensions and other benefits.

Fiscal Year 2017 Governor's Recommendations

- \$545,149 Missouri Veterans' Homes Fund for increases in routine costs of nursing home care.
- \$273,563 Missouri Veterans' Homes Fund for increases in food and medical costs.
- \$200,000 for veterans service officer salary realignment.
- \$1,165,166 for pay plan, including \$4,000 general revenue.

**DEPARTMENT OF PUBLIC SAFETY
MISSOURI GAMING COMMISSION**

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Missouri Gaming Commission TOTAL	\$ 26,178,337	\$ 28,116,798	\$ 28,485,085
PERSONAL SERVICE	19,654,764	21,061,652	21,429,939
EXPENSE AND EQUIPMENT	1,523,573	2,055,146	2,055,146
PROGRAM SPECIFIC DISTRIBUTION	5,000,000	5,000,000	5,000,000
TOTAL			
Other Funds	26,178,337	28,116,798	28,485,085
Total Full-time Equivalent Employees	235.15	239.00	239.00
Other Funds	235.15	239.00	239.00

The Missouri Gaming Commission regulates bingo and riverboat gambling at 13 riverboat casinos. The five members of the Gaming Commission are appointed by the Governor with the advice and consent of the Senate.

Fiscal Year 2017 Governor's Recommendations

- \$77,616 Gaming Commission Fund for the Missouri State Highway Patrol salary grid adjustment.
- \$290,671 Gaming Commission Fund for pay plan.

**DEPARTMENT OF PUBLIC SAFETY
 ADJUTANT GENERAL AND
 STATE EMERGENCY MANAGEMENT AGENCY**

FINANCIAL SUMMARY

	FY 2015 EXPENDITURE	FY 2016 APPROPRIATION	GOVERNOR RECOMMENDS FY 2017
Administration	\$ 1,159,011	\$ 1,277,765	\$ 1,418,418
Missouri National Guard Trust Fund Program	5,360,102	7,446,308	7,861,629
Veterans' Recognition Program	87,001	230,122	631,990
Field Support	2,388,338	2,850,881	3,005,786
Missouri Military Family Relief Program	36,805	150,000	150,000
Contract Services	18,133,319	28,395,954	28,653,934
Office of Air Search & Rescue	11,156	17,501	17,501
State Emergency Management Agency (SEMA)	151,339,058	135,778,058	138,928,293
TOTAL	\$ 178,514,790	\$ 176,146,589	\$ 180,667,551
PERSONAL SERVICE			
General Revenue Fund	4,981,137	3,420,164	3,488,572
Federal Funds	10,690,698	15,291,561	15,883,972
Missouri National Guard Trust Fund	1,154,060	1,266,104	1,291,425
Other Funds	227,092	272,953	278,414
EXPENSE AND EQUIPMENT			
General Revenue Fund	5,960,916	5,082,571	5,341,571
Federal Funds	13,045,581	18,020,512	16,901,001
Missouri National Guard Trust Fund	2,973,460	3,900,171	3,900,171
Other Funds	321,866	580,209	2,117,548
PROGRAM SPECIFIC DISTRIBUTION			
General Revenue Fund	6,800,388	15,837,993	19,227,993
Federal Funds	131,862,901	111,677,710	111,440,243
Other Funds	496,691	796,641	796,641
TOTAL	17,742,441	24,340,728	28,058,136
General Revenue Fund	17,742,441	24,340,728	28,058,136
Federal Funds	155,599,180	144,989,783	144,225,216
Missouri National Guard Trust Fund	4,127,520	5,166,275	5,191,596
Other Funds	1,045,649	1,649,803	3,192,603
Total Full-time Equivalent Employees			
General Revenue Fund	445.06	536.54	536.54
Federal Funds	98.70	114.11	114.11
Other Funds	300.16	372.11	372.11
	46.20	50.32	50.32

ADMINISTRATION

This section provides administrative support for the Missouri National Guard, including the functions of command communication, logistical assistance, finance, and budgeting. The Adjutant General is the military chief-of-staff to the commander-in-chief (Governor). The Adjutant General is also the administrative head of the military forces, which include Army and Air National Guard elements assigned to the state by the federal government.

Fiscal Year 2017 Governor's Recommendations

- \$120,000 to replace federal drug forfeiture funds.
- \$20,653 for pay plan.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL AND
STATE EMERGENCY MANAGEMENT AGENCY**

MISSOURI NATIONAL GUARD TRUST FUND PROGRAM

The Missouri National Guard Trust Fund receives income tax check-off contributions. Grants, gifts, and bequests may also be deposited in the fund. In the absence of specific requirements attached to fund donations, the Office of the Adjutant General may, subject to appropriation, expend the funds for any lawful purpose in support of the Guard.

Fiscal Year 2017 Governor's Recommendations

- \$390,000 for the Missouri National Guard tuition assistance program.
- \$25,321 National Guard Trust Fund for pay plan.

VETERANS' RECOGNITION PROGRAM

The Veterans' Recognition Program was first established in 2000 with the creation of the World War II Veterans' Recognition Award. The Korean Conflict Medallion Program was established in 2003 and the Vietnam War Medallion Program was established in 2006.

Fiscal Year 2017 Governor's Recommendations

- \$400,000 Veterans Commission Capital Improvement Trust Fund for medals of recognition for veterans of the Afghanistan and Iraq wars.
- \$1,868 Veterans Commission Capital Improvement Trust Fund for pay plan.

FIELD SUPPORT

The field support section supports the operational needs of Missouri National Guard facilities located throughout the state. This section includes maintenance and operation of 60 armories and 561 buildings in 55 Missouri communities.

Fiscal Year 2017 Governor's Recommendations

- \$139,000 for custodial support and utilities at the Bridgeton Armory.
- \$15,905 for pay plan, including \$13,907 general revenue.

MISSOURI MILITARY FAMILY RELIEF PROGRAM

Families of persons who are members of the Missouri National Guard or Missouri residents who are members of the reserve forces of the United States and have been called to active duty as a result of the terrorist attacks of September 11, 2001 are eligible for grants through this program. This program is funded from donations and contributions designated on Missouri income tax returns.

Fiscal Year 2017 Governor's Recommendations

Continue funding at the current level.

CONTRACT SERVICES

This section provides funding for contractual agreements between the federal and state governments.

Fiscal Year 2017 Governor's Recommendations

- \$257,980 for pay plan, including \$8,675 general revenue.

**DEPARTMENT OF PUBLIC SAFETY
ADJUTANT GENERAL AND
STATE EMERGENCY MANAGEMENT AGENCY**

OFFICE OF AIR SEARCH AND RESCUE

The Office of Air Search and Rescue provides emergency services utilizing the efforts of professionally trained pilots, communications specialists, and emergency support personnel. The office works in cooperation with state and federal agencies, the Civil Air Patrol, and public and private hospitals to provide emergency services, rescue operations, mercy missions, aerial observations, and emergency communications to anyone in immediate need of these specialized services.

Fiscal Year 2017 Governor's Recommendations

Continue funding at the current level.

STATE EMERGENCY MANAGEMENT AGENCY

The State Emergency Management Agency (SEMA) develops policies and procedures that help protect citizens in times of disaster. The agency is charged with the task of preparing and periodically updating plans to manage and control the state's resources in emergency situations. Once disaster strikes, the agency administers federal assistance to disaster areas, and coordinates efforts to aid individuals, protect property, and restore essential utilities and structures. A state emergency operations center is maintained to serve as the control center for state government should emergency situations arise.

The Center for Emergency Response and Terrorism (CERT) is responsible for coordinating regional and state preparedness for public health emergencies and natural disasters, including chemical, biological, radiological, and nuclear terrorism. Through partnerships with local public health agencies, health care organizations, local government agencies, first responders, and other public and private partners, the center works to assure that systems and programs are in place to protect the health of Missourians during a public health emergency.

Fiscal Year 2017 Governor's Recommendations

- \$3,000,000 for flood cleanup and recovery.
- \$61,316 federal funds for Radiological Emergency Preparedness Program training.
- \$88,919 for pay plan, including \$25,173 general revenue.