

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	GOVERNOR RECOMMENDS FY 2015
Lieutenant Governor TOTAL	\$ 384,114	\$ 452,611	\$ 459,403
PERSONAL SERVICE	359,023	401,934	408,726
EXPENSE AND EQUIPMENT	25,091	50,677	50,677
TOTAL			
General Revenue Fund	384,114	452,611	459,403
Total Full-time Equivalent Employees	5.32	6.00	6.00
General Revenue Fund	5.32	6.00	6.00

Article IV, Section 10 of the Missouri Constitution describes the duties and responsibilities of the Lieutenant Governor. The statutory salary of the Lieutenant Governor, funds for the personnel, and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this program.

Fiscal Year 2015 Governor's Recommendations

- \$5,542 for pay plan.
- \$1,250 for the remaining pay periods of the Fiscal Year 2014 approved pay plan.