

May 2, 2013

**FY 2013 BUDGET  
Release of Restrictions  
(millions of \$s)**

	Approp	Release Amt
<b>RELEASED ITEMS--GENERAL REVENUE &amp; LOTTERY FUNDS</b>		
1. Math & Science Tutoring	0.30	0.30
2. Urban Teaching Program	1.00	1.00
3. Scholars & Fine Arts Academies	0.20	0.20
4. Communication Arts Tutoring	0.10	0.10
5. Early Grade Literacy	0.10	0.10
6. Character Education	0.01	0.01
7. 10% Higher Ed Institution Equity	3.00	0.30
8. Port Financial Assistance	0.25	0.25
9. State Capitol Commission	0.13	0.13
10. Office of Child Advocate	0.18	0.10
11. Alternatives to Abortion Awareness	0.05	0.05
12. Land Survey Restoration Project	0.03	0.03
13. Community Intervention	0.10	0.10
14. ADA Offender Treatment Pilot	0.26	0.26
15. Eating Disorder Council	0.08	0.04
16. Core Public Health	6.23	0.56
17. Safe-Care Program Expansion	0.05	0.05
18. Area Health Education Centers	0.20	0.20
19. Pace Rate Increase	0.69	0.08
20. Extraordinary/ Conflict Case Expenses	3.72	0.72
21. Facilities Maintenance & Repair *	70.00	25.00
GR and Lottery Released	<b>86.67</b>	<b>29.58</b>

\* \$40 million still restricted.