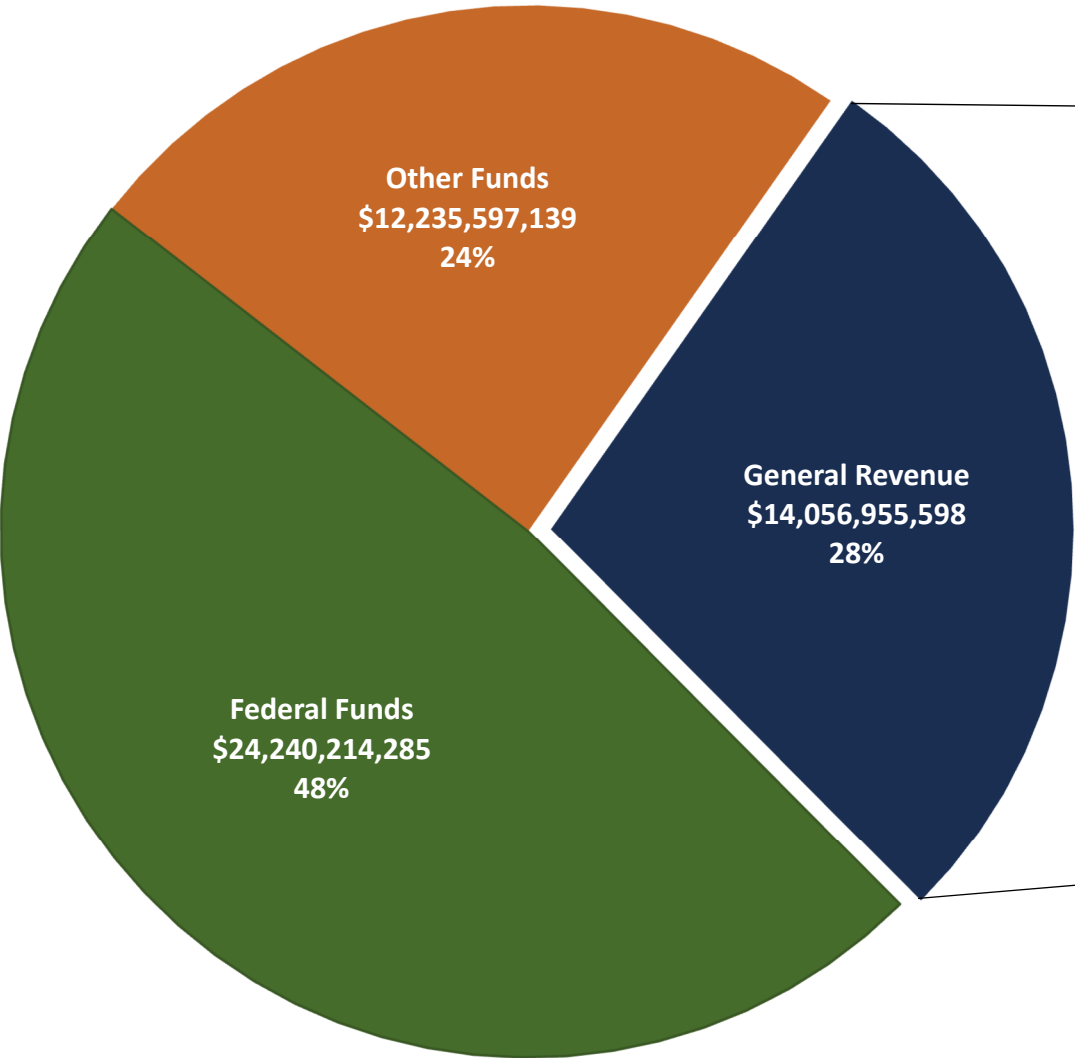


FISCAL YEAR 2024 GOVERNOR’S RECOMMENDED OPERATING BUDGET

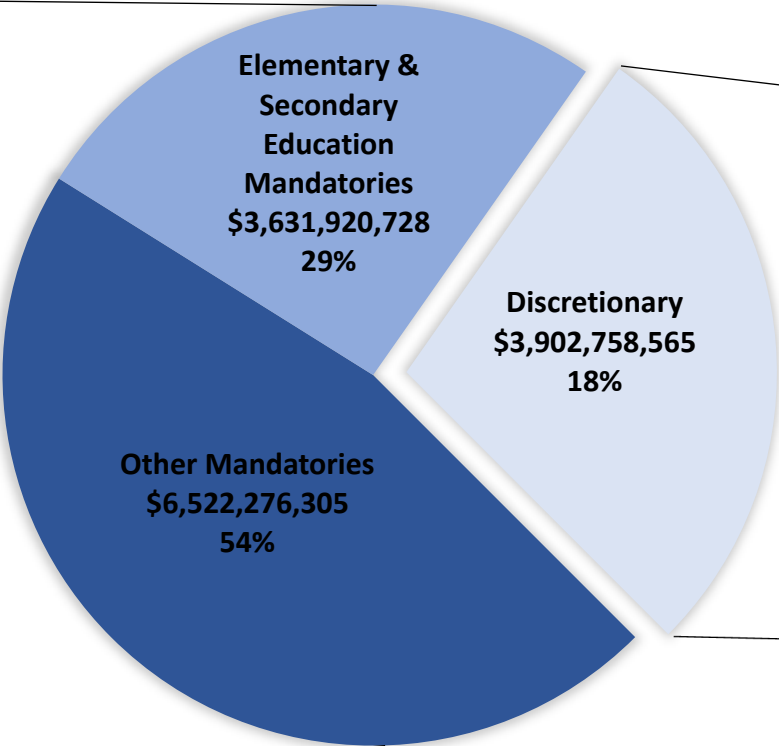
TOTAL BUDGET (ALL FUNDS)

***\$50,532,767,022**



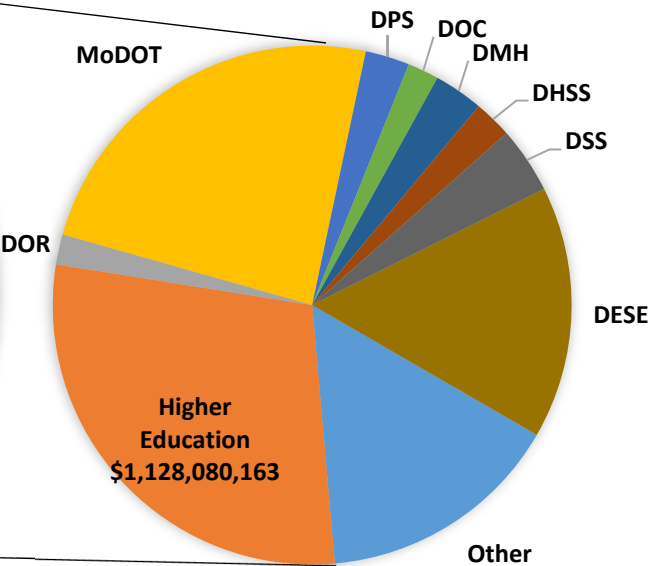
TOTAL GENERAL REVENUE

\$14,056,955,598



DISCRETIONARY GENERAL REVENUE

\$3,902,758,565



- DOR - Revenue \$73M
- MoDOT - Transportation \$934M
- DPS - Public Safety \$107M
- DOC - Corrections \$76M
- DMH - Mental Health \$120M
- DHSS - Health & Senior Services \$93M
- DSS - Social Services \$162M
- DESE - Elementary & Secondary Ed \$613M
- Other - \$596M

*Excludes Refunds