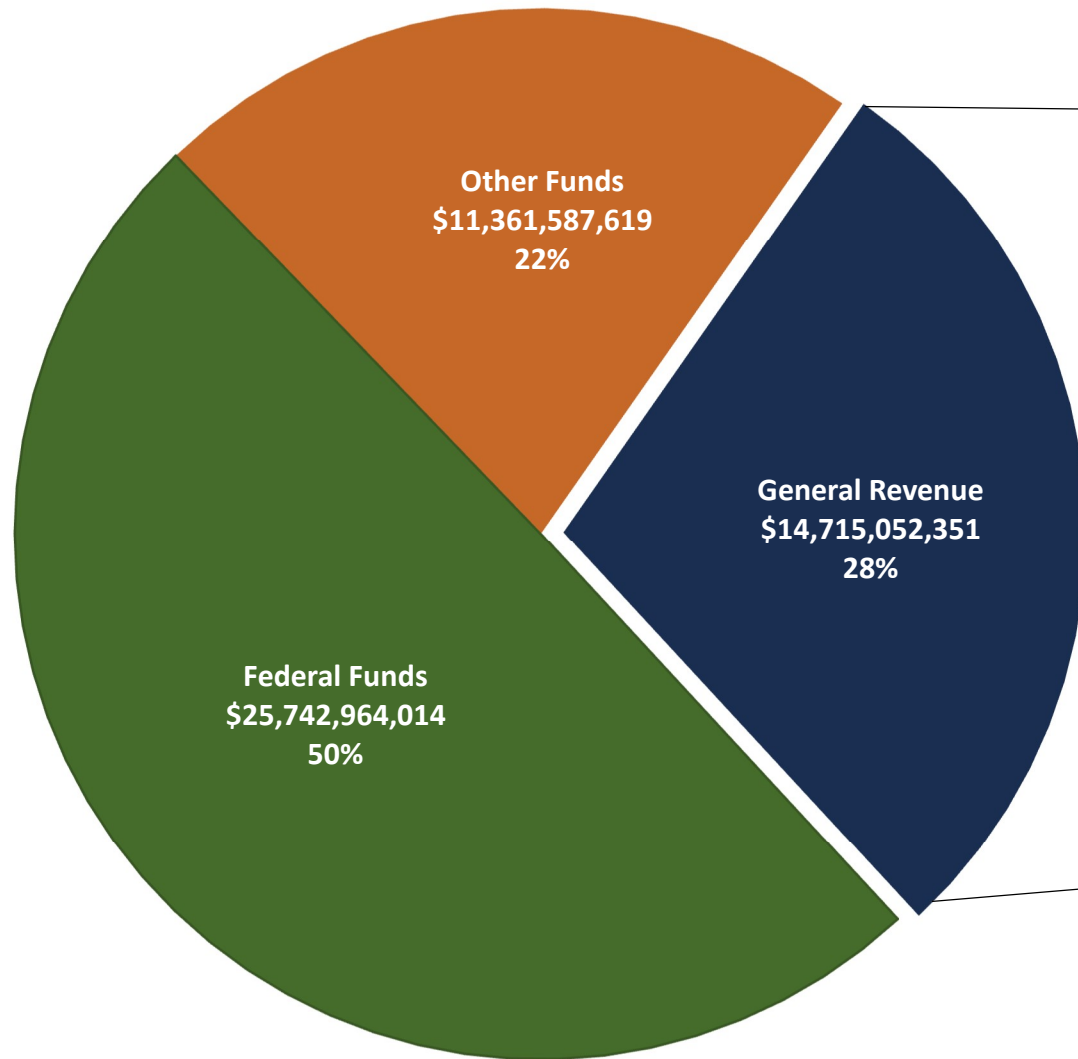


FISCAL YEAR 2025 GOVERNOR'S RECOMMENDED OPERATING BUDGET

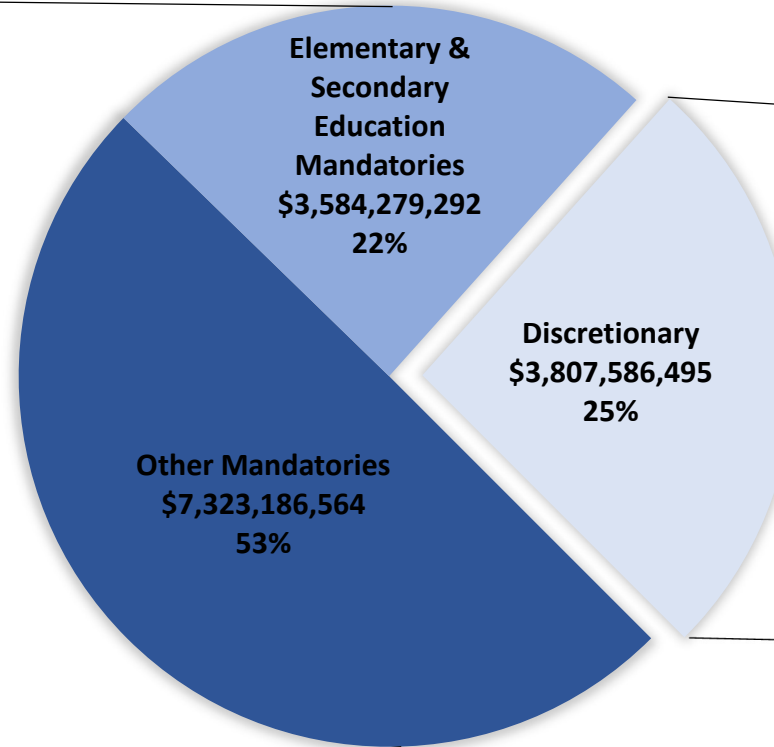
TOTAL BUDGET (ALL FUNDS)

*\$51,819,603,984



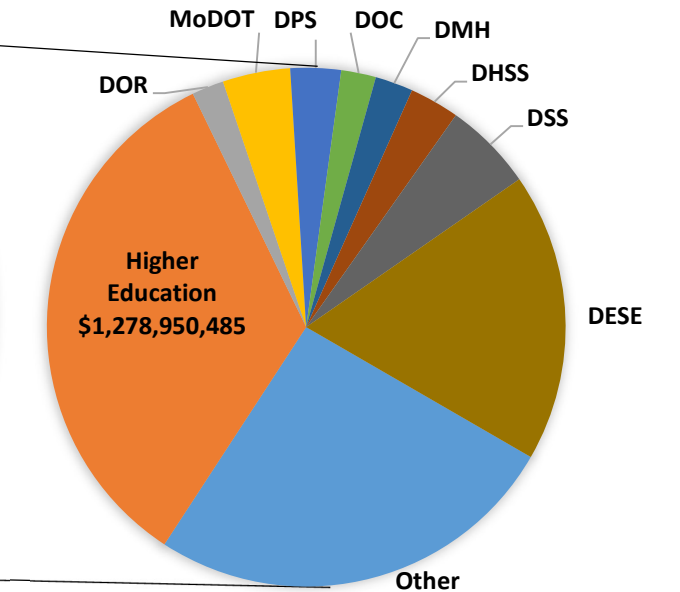
TOTAL GENERAL REVENUE

\$14,715,052,351



DISCRETIONARY GENERAL REVENUE

\$3,807,586,495



- DOR - Revenue \$75M
- MoDOT - Transportation \$160M
- DPS - Public Safety \$119M
- DOC - Corrections \$83M
- DMH - Mental Health \$90M
- DHSS - Health & Senior Services \$118M
- DSS - Social Services \$212M
- DESE - Elementary & Secondary Ed \$685M
- Other - \$986M

*Excludes Refunds