

**PROGRAM DESCRIPTION**

**Department:** Office of Administration

**HB Section(s):** 5.095, 5.135

**Program Name:** State Printing Center

**Program is found in the following core budget(s):** General Services Operating Core, Rebillable Expenses Core

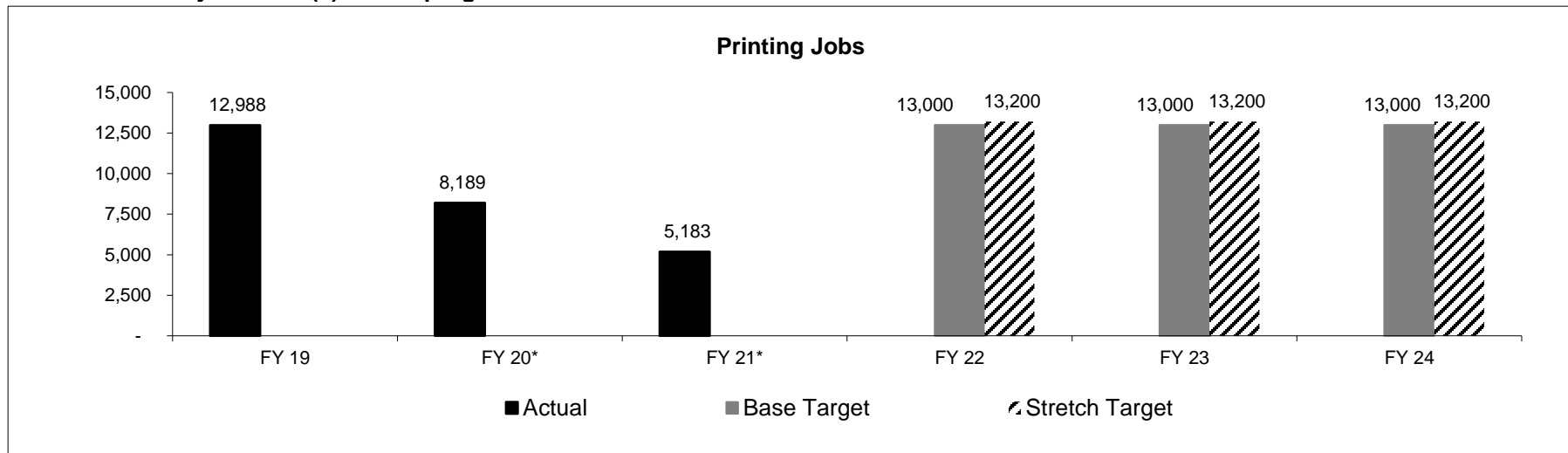
**1a. What strategic priority does this program address?**

Deliver the right stuff at the right price and at the right time.

**1b. What does this program do?**

State Printing provides comprehensive printing services to all state agencies at a savings compared to the private sector. Printing services include: printing consultation, art/graphics design, typesetting, offset and web printing, binding, quick copy color service, and wide format copying.

**2a. Provide an activity measure(s) for the program.**



\*Decrease in printing job due to COVID-19 impact.

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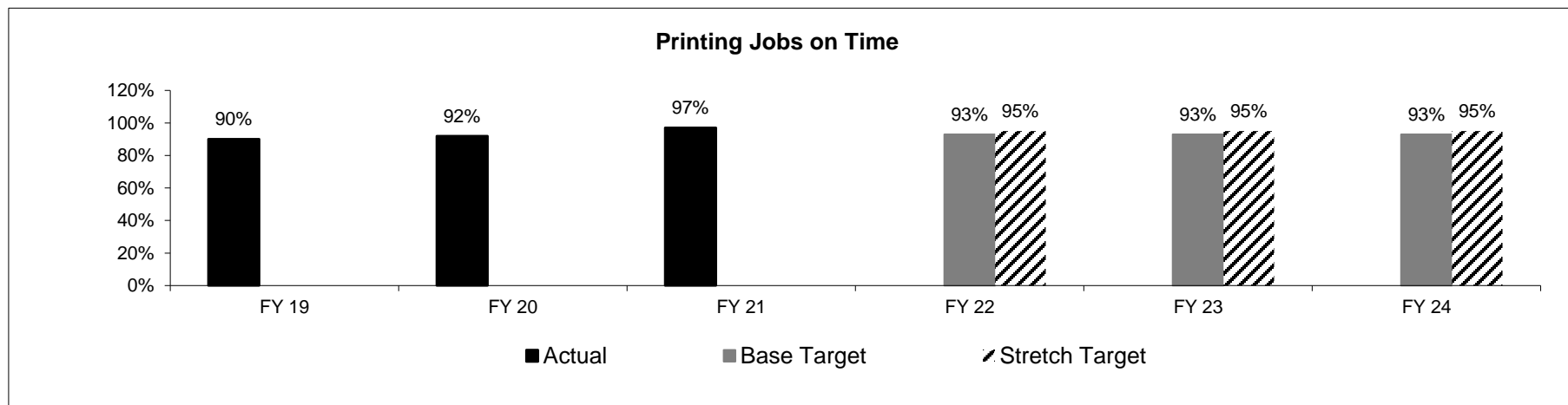
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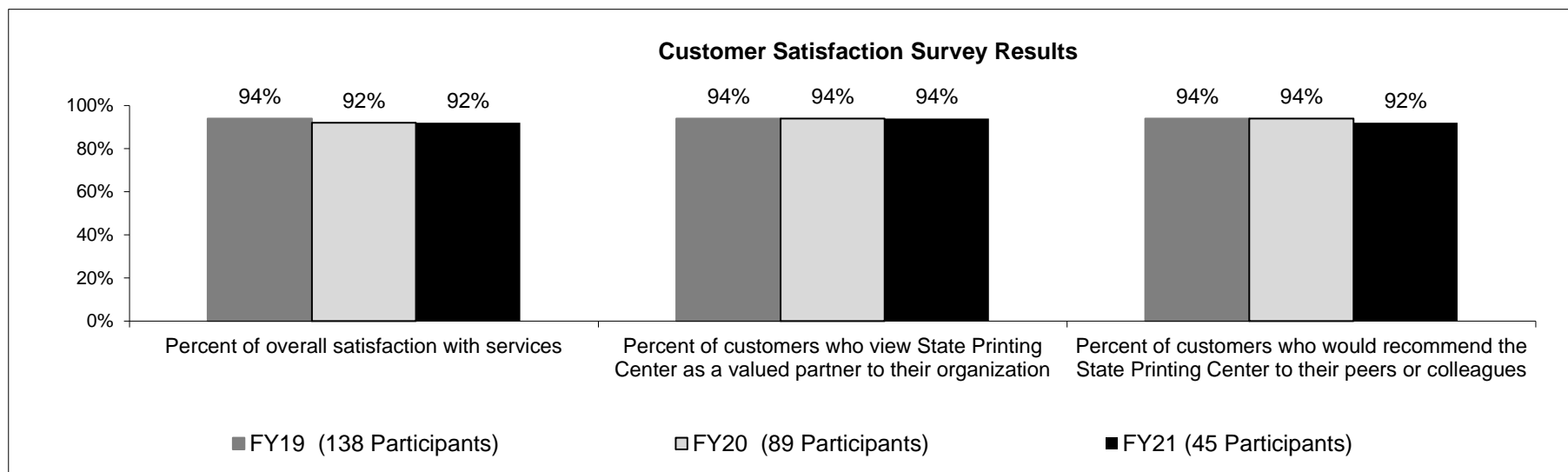
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**2b. Provide a measure(s) of the program's quality.**



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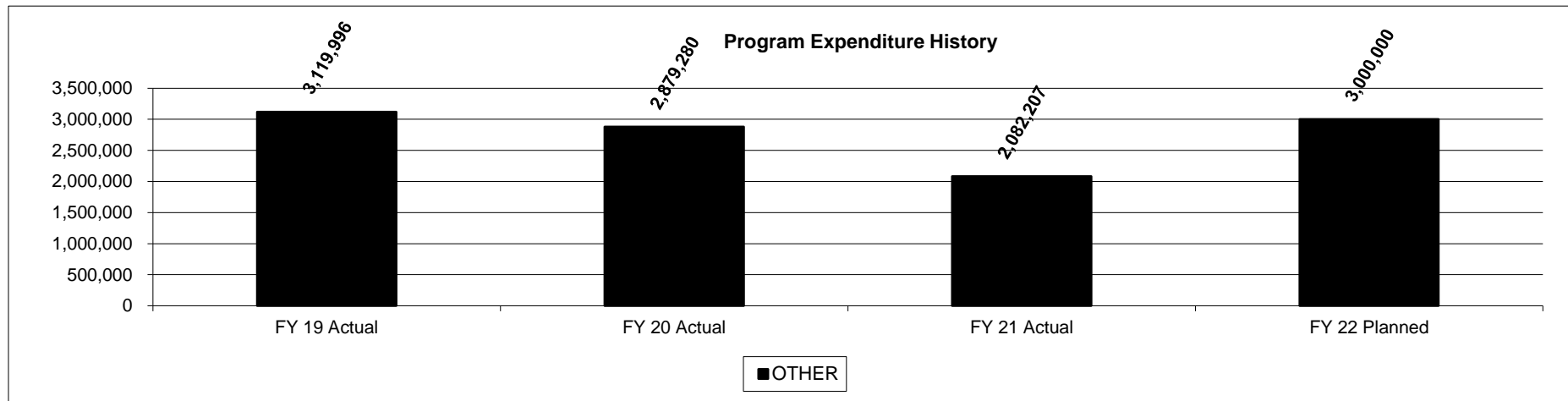
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

OA Revolving Administrative Trust Fund (0505)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Section 34.170 et. seq., RSMo

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No