

MISSOURI NATIONAL GUARD

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 REQUEST	FY 2025 GOVERNOR RECOMMENDS
Adjutant General Administration	\$ 0	\$ 2,028,062	\$ 7,812,062	\$ 2,115,257
Missouri National Guard Trust Fund Program	0	8,272,710	8,272,710	8,327,188
Veterans Recognition Program	0	329,437	329,437	333,578
Field Support	0	3,662,425	3,695,410	3,738,794
MO Military Family Relief	0	150,000	150,000	150,000
Contract Services	0	37,470,600	37,600,250	38,242,939
Office of Air Search and Rescue	0	41,243	65,743	65,743
State Legal Expense Fund Transfer	0	1	1	1
TOTAL	\$ 0 *	\$ 51,954,478	\$ 57,925,613	\$ 52,973,500
General Revenue Fund	0	8,880,215	14,729,700	9,092,570
Federal Funds	0	36,631,475	36,753,125	37,380,301
National Guard Trust Fund	0	5,551,820	5,551,820	5,604,671
Other Funds	0	890,968	890,968	895,958
Total Full-time Equivalent Employees	0.00	511.05	516.05	513.05
General Revenue Fund	0.00	81.61	84.61	81.61
Federal Funds	0.00	384.12	386.12	386.12
Other Funds	0.00	45.32	45.32	45.32

* Does not include \$37,146,399 expended in Fiscal Year 2023 for the Adjutant General as part of the Department of Public Safety. See the Department of Public Safety section of the Missouri Budget for details regarding prior year expenditures for the Missouri National Guard.

ADMINISTRATION

This section provides administrative support for the Missouri National Guard, including the functions of command communication, logistical assistance, finance, and budgeting. The Adjutant General is the military chief-of-staff to the commander-in-chief (Governor). The Adjutant General is also the administrative head of the military forces, which include Army and Air National Guard elements assigned to the state by the federal government.

Fiscal Year 2025 Governor's Recommendations

- \$35,000 to support the Museum of Military History at the Ike Skelton Training Site.
- \$52,195 for pay plan.

MISSOURI NATIONAL GUARD TRUST FUND PROGRAM

The Missouri National Guard Trust Fund receives income tax check-off contributions. Grants, gifts, and bequests may also be deposited in the fund. In the absence of specific requirements attached to fund donations, the Office of the Adjutant General may, subject to appropriation, expend the funds for any lawful purpose in support of the Guard.

Fiscal Year 2025 Governor's Recommendations

- \$54,478 for pay plan, including \$1,627 general revenue.

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VETERANS' RECOGNITION PROGRAM

The Veterans' Recognition Program was first established in 2000 with the creation of the World War II Veterans' Recognition Award. The Program now includes the Korean Conflict Medallion Program, the Vietnam War Medallion Program, the Operation Iraqi Freedom and Operation New Dawn Medallion Program, and the Operation Desert Shield and Operation Desert Storm Medallion Program.

Fiscal Year 2025 Governor's Recommendations

- \$4,141 Veterans' Commission Capital Improvement Trust Fund for pay plan.

FIELD SUPPORT

The field support section supports the operational needs of Missouri National Guard facilities located throughout the state. This section includes maintenance and operation of 59 readiness centers and 441 buildings in 54 Missouri communities.

Fiscal Year 2025 Governor's Recommendations

- \$145,000 for utility expenses at readiness centers across the state.
- \$43,384 for pay plan, including \$39,012 general revenue.
- (\$112,015) core reduction from the Fiscal Year 2024 appropriation level.

MISSOURI MILITARY FAMILY RELIEF PROGRAM

Families of persons who are members of the Missouri National Guard or Missouri residents who are members of the reserve forces of the United States and have been called to active duty as a result of the terrorist attacks of September 11, 2001 are eligible for grants through this program. This program is funded from donations and contributions designated on Missouri income tax returns.

Fiscal Year 2025 Governor's Recommendations

- Continue funding at the current level.

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CONTRACT SERVICES

This section provides funding for contractual agreements between the federal and state governments.

Fiscal Year 2025 Governor's Recommendations

- \$121,650 Adjutant General Federal Fund and two staff for the Aviation Classification Repair Activity Depot.
- \$8,000 for employee hazard testing at the Aviation Classification Repair Activity Depot.
- \$642,689 for pay plan, including \$19,036 general revenue.

OFFICE OF AIR SEARCH AND RESCUE

The Office of Air Search and Rescue provides emergency services utilizing the efforts of professionally trained pilots, communications specialists, and emergency support personnel. The office works in cooperation with state and federal agencies, the Civil Air Patrol, and public and private hospitals to provide emergency services, rescue operations, mercy missions, aerial observations, and emergency communications to anyone in immediate need of these specialized services.

Fiscal Year 2025 Governor's Recommendations

- \$24,500 for interoperable radios for the Civil Air Patrol.

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