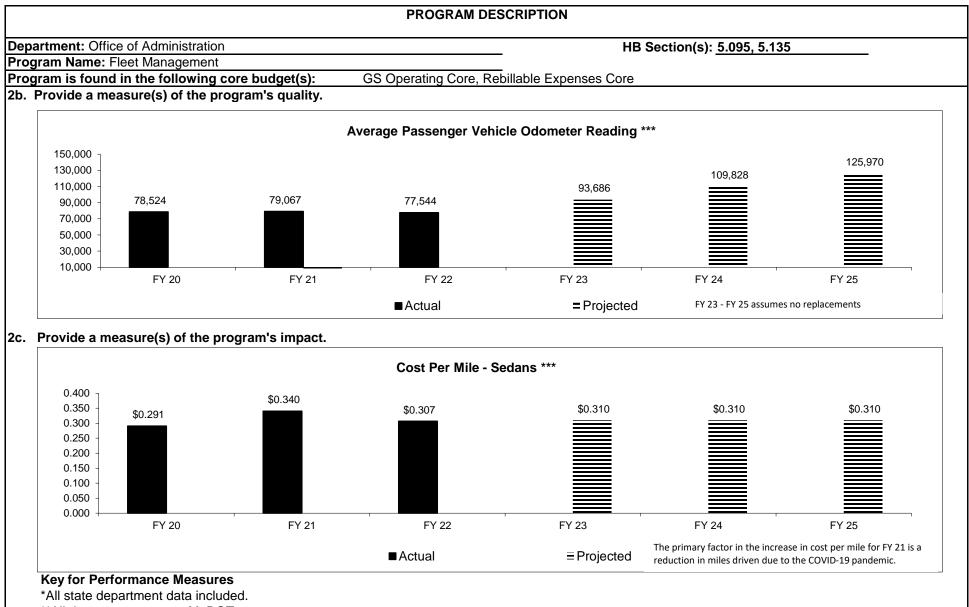


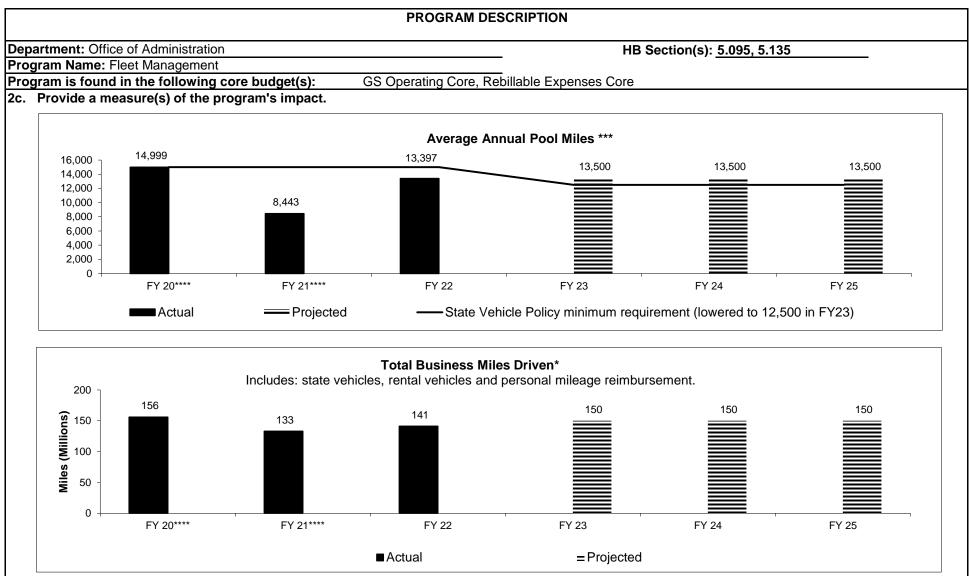
\*\*All departments except MoDOT.

\*\*\* Data in OA Fleet System only - does not include MoDOT, Highway Patrol or Conservation.



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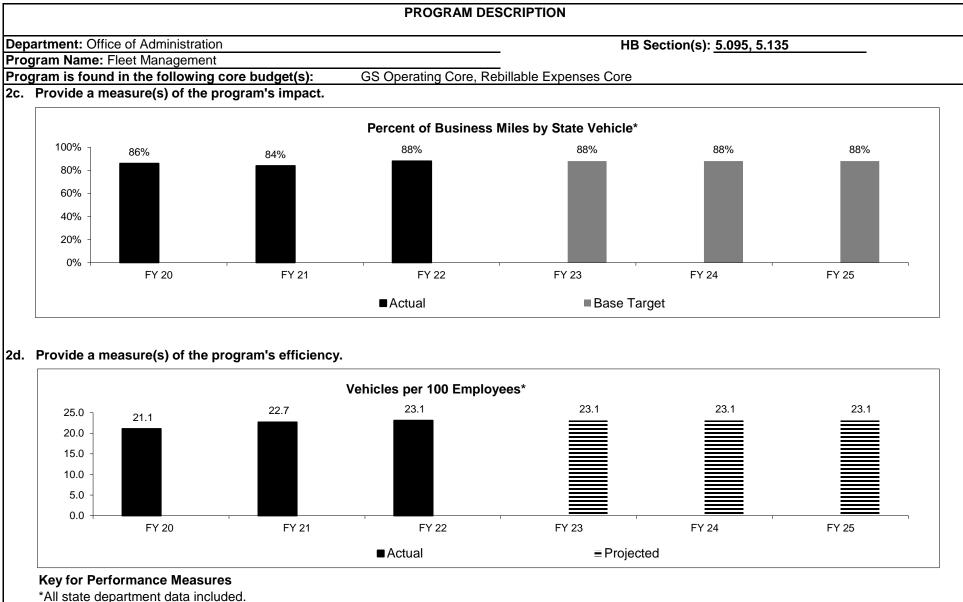


## Key for Performance Measures

\*All state department data included.

\*\*All departments except MoDOT.

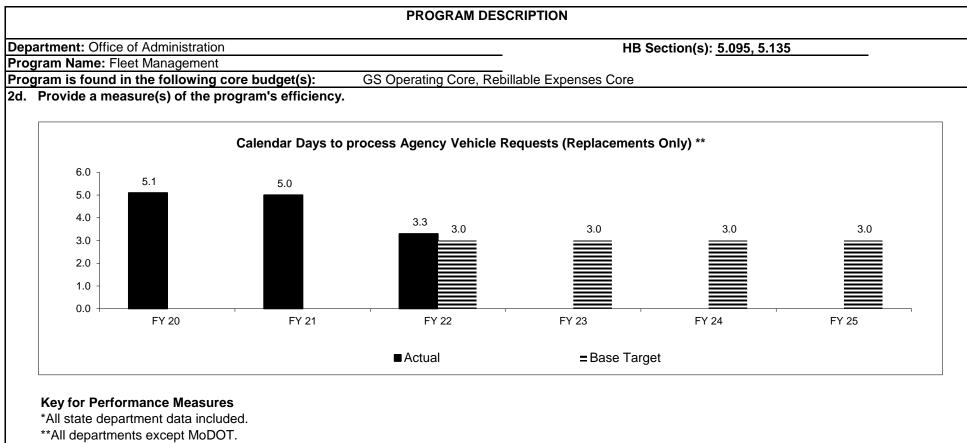
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## **PROGRAM DESCRIPTION**

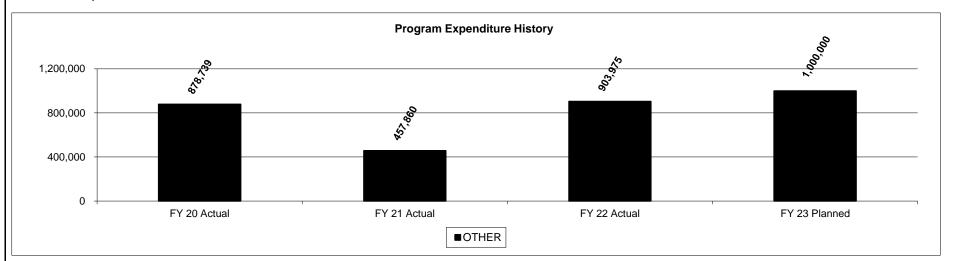
Department: Office of Administration

HB Section(s): 5.095, 5.135

Program Name: Fleet Management

Program is found in the following core budget(s): GS Operating Core, Rebillable Expenses Core

3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



\*Expenditures include payments made by other agencies through an interagency spending delegation agreement for vehicle purchases in accordance with section 37.452 RSMo.

4. What are the sources of the "Other " funds?

OA Revolving Administrative Trust Fund (0505)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 37.450, RSMo

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No