

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.100

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

1a. What strategic priority does this program address?

Deliver the right stuff, at the right price and at the right time.

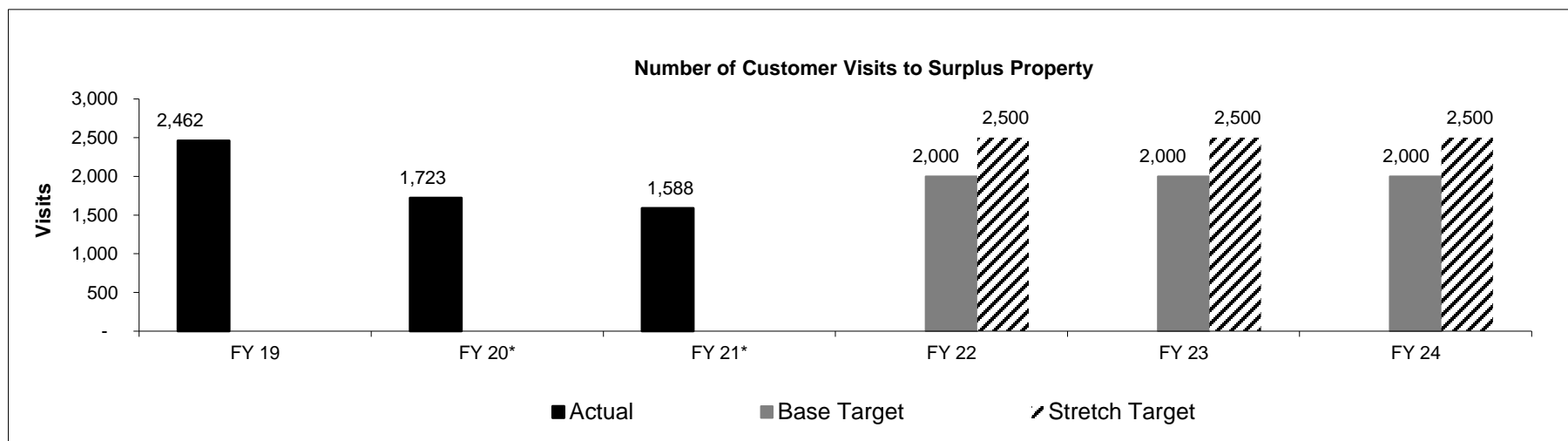
1b. What does this program do?

The State Agency for Surplus Property (SASP) administers the Federal Surplus Property program to help eligible entities purchase low cost excess federal property.

The SASP receives federal surplus property at no cost to the State other than transportation costs. The SASP transfers the property to eligible entities (officially referred to as donees) such as: state agencies, cities, counties, schools, not-for-profit health and educational activities, providers of assistance to the homeless and needy, SBA 8(a) program participants, Veteran Small Businesses, and service educational activities. All expenses incurred by the SASP for operating the Federal Surplus Property program are recovered through service charges applied to property acquired by eligible entities.

2a. Provide an activity measure(s) for the program.

See attached list of the top 100 entities served in FY 2021.



*Decrease in number of customer visits due Surplus Property facility closure due to COVID-19.

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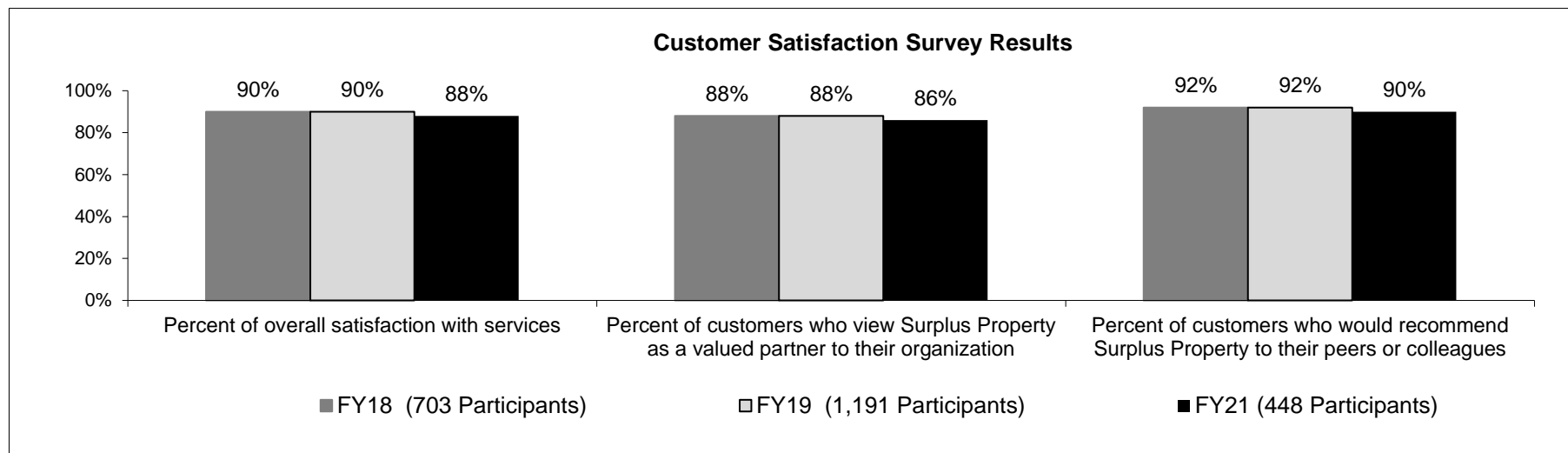
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2b. Provide a measure(s) of the program's quality.



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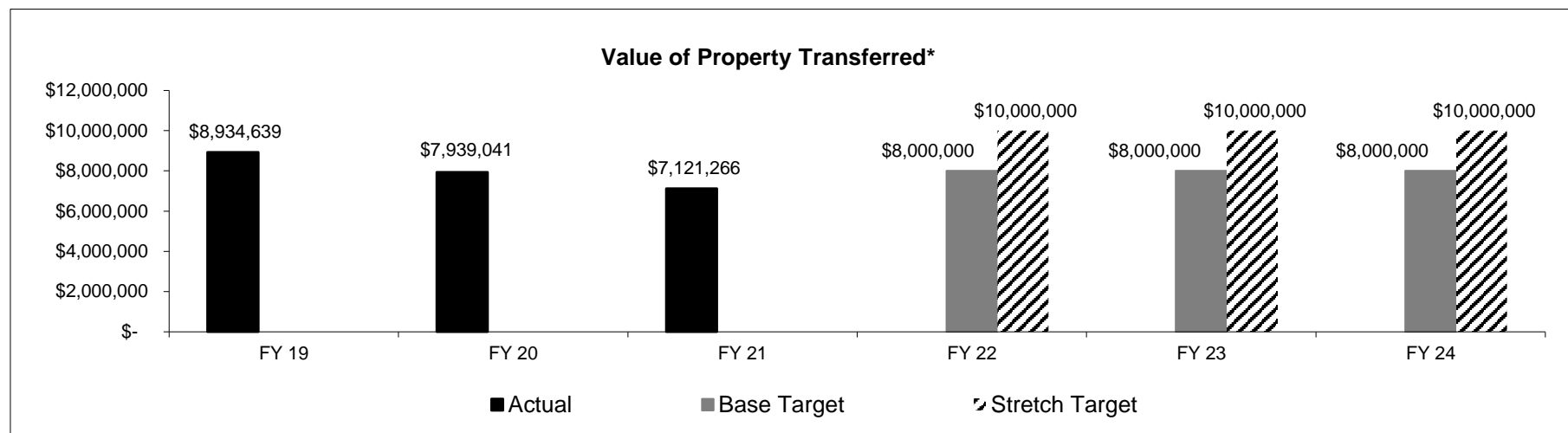
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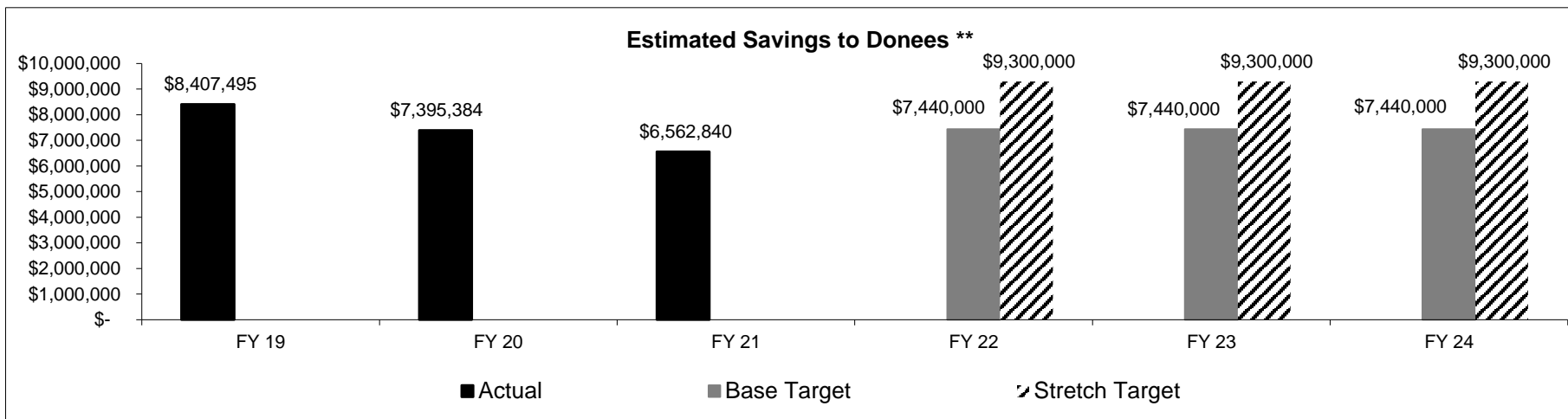
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2c. Provide a measure(s) of the program's impact.



*The value is the original cost paid by the federal government for the property. This is not the cost charged to donees.



** Difference between value of the original cost paid by the federal government for the property and the cost charged to donees.

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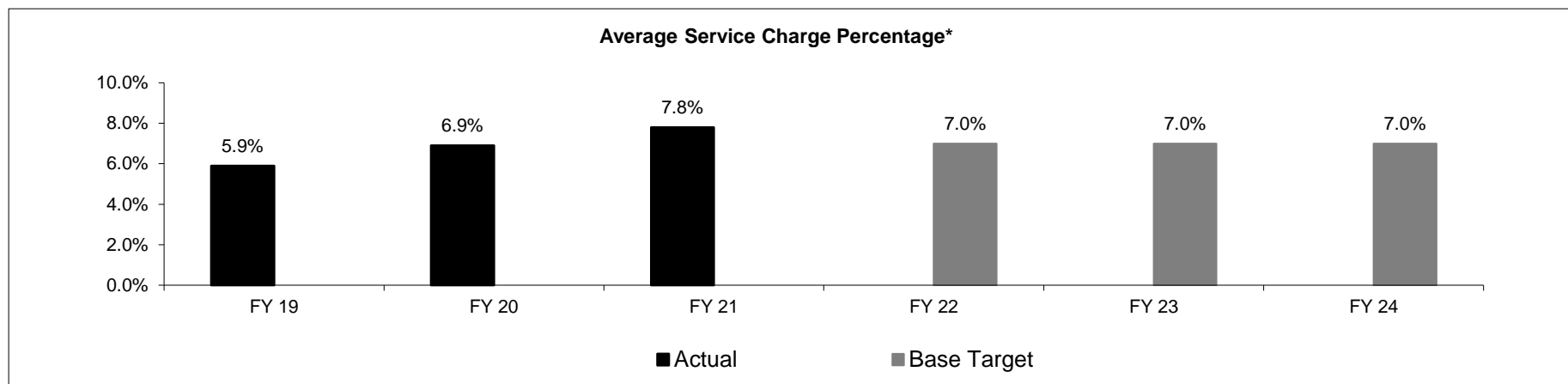
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2d. Provide a measure(s) of the program's efficiency.



*Percentage of the original acquisition costs (paid by the Federal Government) charged to the donee. Service charges cover the programs operating cost.

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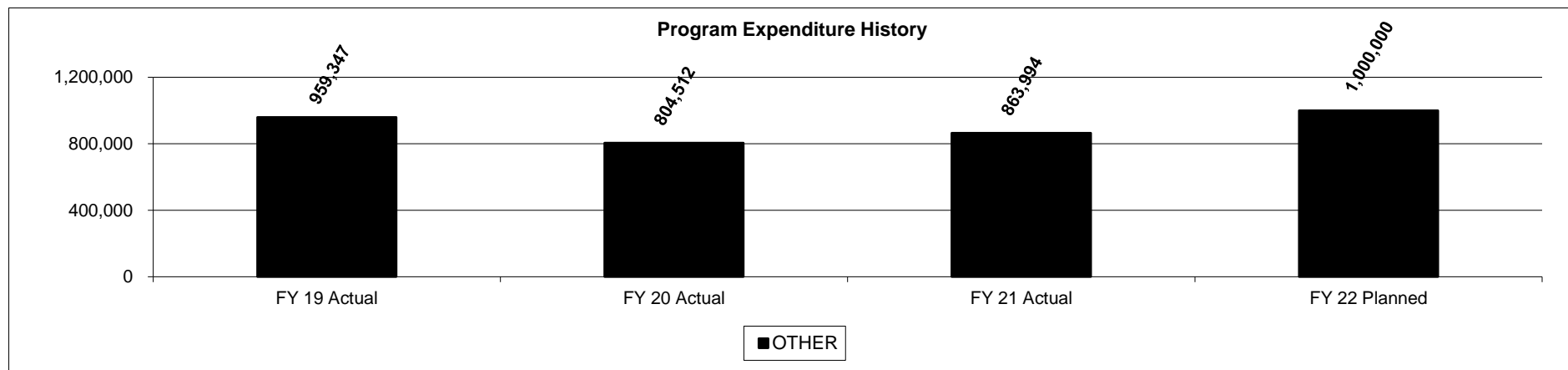
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Proceeds of Surplus Property Sales Fund (0710)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapters 34 and 37, RSMo.

Per Chapter 37.075 The Office of Administration is designated as the "Missouri State Agency for Surplus Property". It may acquire, warehouse, and distribute federal surplus property to any and all eligible departments and agencies of the state and local government, and to any and all other institutions and organizations eligible to receive surplus property under Public Law 152, 81st Congress, as amended, and under any other laws enacted by the Congress of the United States which provide for the disposal of United States government surplus property, and may otherwise cooperate with the federal government in the transfer of government surplus property.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

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**FY 21 Donees Obtaining Property from Federal Surplus Property
Top 100 Based on Federal Acquisition Cost**

Donee Name	City	County	Federal Acquisition Cost	MOSASP Service Charge
USS Aries Hydrofoil Memorial	Calleo	Randolph	2,025,189.55	58,092.00
PWSD #8, Clay County	Kearney	Clay	554,529.93	36,850.00
Miller County R-3 School	Tuscumbia	Miller	436,076.69	174.25
Little River Drainage District	Cape Girardeau	Cape Girardeau	423,781.59	40,602.75
Transportation, Department of (MODOT)	Jefferson City	Cole	420,998.74	23,085.25
State Technical College of Missouri	Linn	Osage	299,551.67	3,096.00
Missouri University of Science and Technology	Columbia	Phelps	246,040.73	30,255.25
Corrections, Department of	Various	Various	214,588.00	22,411.25
Gateway Youth Aeronautical Foundation	Maryland Heights	St Louis	194,336.76	1,632.00
Ironton, City of	Ironton	Iron	140,471.70	5,389.00
Hallsville, City of	Hallsville	Boone	119,918.85	4,025.50
Jefferson City Schools	Jefferson City	Cole	103,528.42	10,267.50
Monroe County	Paris	Monroe	97,157.72	7,528.50
Gasconade County R-1 School District	Hermann	Gasconade	71,781.35	9,202.00
St John Levee and Drainage District of Missouri	East Prairie	Mississippi	67,724.00	6,000.00
Wentzville, City of	Wentzville	St Charles	67,000.00	6,500.00
Crocker R-2 School	Crocker	Pulaski	50,578.23	6,898.25
Missouri Civil War Museum	St Louis	St Louis	49,264.13	7,014.50
Great Rivers Boy Scout Council	Columbia	Boone	44,301.80	5,476.75
Buchanan County	St Joseph	Buchanan	42,327.24	875.00
Cainsville, City of	Cainsville	Harrison	40,897.17	4,687.25
Union Star, City of	Union Star	Dekalb	40,000.00	13,000.00
Adair County	Kirksville	Adair	36,864.01	2,154.00
Pulaski County	Waynesville	Pulaski	35,517.36	2,026.25
Eleven Point Rural Fire	Willow Springs	Howell	34,685.06	4,171.25
Hickory County	Hermitage	Hickory	33,999.96	2,739.00
Morrison Special Road District #4	Morrison	Gasconade	29,672.63	3,944.00
Moniteau County	California	Moniteau	29,243.95	4,065.50

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Howard-Cooper County Regional Port Authority	Boonville	Cooper	27,784.52	2,815.00
Callaway County	Fulton	Callaway	27,417.49	1,792.00
State Emergency Management Agency	Jefferson City	Cole	26,500.98	2,800.00
Unionville, City of	Unionville	Putnam	25,817.93	2,618.00
Everton, City of	Everton	Dade	25,073.00	4,500.00
Eastern Douglas County Volunteer Fire Department	Drury	Douglas	24,457.55	2,684.00
Blair Oaks R-II School District	Jefferson City	Cole	24,019.35	8,199.00
Bolivar, City of	Bolivar	Polk	22,660.93	1,497.00
Missouri Veterans Home (Cameron)	Cameron	Clinton	22,000.00	4,000.00
Moberly, City of	Moberly	Randolph	21,660.34	5,048.25
Stone County	Galena	Stone	21,154.71	733.20
Newburg R-2 School	Newburg	Phelps	21,133.23	1,616.25
Camden County	Camdenton	Camden	20,870.36	3,001.00
Marshall Special Road District	Marshall	Saline	20,808.73	5,461.00
Steelville, City of	Steelville	Crawford	20,149.35	2,429.25
Plato R-5 School	Plato	Texas	19,915.62	4,603.00
Pettis County Health Center	Sedalia	Pettis	19,346.58	1,269.50
Taney County	Forsyth	Taney	19,100.00	4,500.00
Missouri Military Academy	Mexico	Audrain	18,452.79	3,502.00
Houston R-1 School	Houston	Texas	18,068.86	426.00
Missouri Baptist University	St Louis	St Louis	16,814.39	764.46
Cole County Residential Services	Jefferson City	Cole	16,035.42	214.00
Highway Patrol, Missouri State	Jefferson City	Cole	16,027.18	1,449.00
West Plains, City of	West Plains	Howell	15,388.73	1,426.00
Boonville R-1 School	Boonville	Cooper	15,191.95	2,052.00
Crane, City of	Crane	Stone	14,882.06	2,033.00
New Life Evangelistic Center, Inc	Overland	St Louis	14,717.69	2,009.25
Helias Catholic High School	Jefferson City	Cole	14,686.17	3,588.00
Rolla #31 School	Rolla	Phelps	14,363.50	3,440.00

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Plattsburg Special Road District	Plattsburg	Clinton	13,973.62	1,125.00
Great Circle	St James	Phelps	13,807.49	3,122.00
Cole County	Jefferson City	Cole	13,519.01	1,386.00
Saint Louis University	St Louis	St Louis	13,409.40	2,558.00
Macon County	Macon	Macon	13,408.92	1,238.00
Callao Fire Protection District	Callao	Macon	12,846.89	1,483.50
Marshall School District	Marshall	Saline	12,670.61	2,465.00
Linn Fire Protection District	Linn	Osage	12,526.60	483.00
Missouri Vocational Enterprises (MVE)	Jefferson City	Cole	12,383.60	714.25
Immaculate Conception School - JC	Jefferson City	Cole	12,240.03	386.00
Perry County	Perryville	Perry	12,040.32	200.50
Morgan County	Versailles	Morgan	11,479.53	993.00
East Carter R-II School	Ellsinore	Carter	11,088.92	1,536.00
Jamestown C-1 School	Jamestown	Moniteau	11,067.96	3,381.50
Springfield, City of	Springfield	Greene	11,059.34	773.00
Natural Resources, Department of (DNR)	Jefferson City	Cole	11,019.74	1,772.00
Holts Summit Fire Protection District	Holts Summit	Callaway	10,709.85	780.50
St James Fire Protection District	St James	Phelps	10,592.88	343.00
College of the Ozarks	Point Lookout	Taney	10,507.05	217.00
Fredericktown R-1 School	Fredericktown	Madison	10,493.19	996.50
Monett R-1 School	Monett	Barry	10,447.55	548.00
Dixon, City of	Dixon	Pulaski	10,360.96	4,353.00
Midwestern Baptist Theological Seminary	Kansas City	Clay	10,246.98	3,035.00
Scott County	Benton	Scott	10,000.00	1,000.00
Slater Special Road District	Slater	Saline	9,943.15	726.50
Sedalia, City of	Sedalia	Pettis	9,803.98	883.25
Richwoods Fire Protection District	Richwoods	Washington	9,787.36	485.00
Clarence, City of	Clarence	Shelby	9,756.92	2,197.25
Pierce Township, Texas County	Willow Springs	Texas	9,640.63	1,426.00

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St Elizabeth R-4 School	St Elizabeth	Miller	9,634.97	1,176.00
Norwood R-1 School	Norwood	Wright	9,602.71	187.50
Rolla Rural Fire Protection District	Rolla	Phelps	9,506.97	2,263.00
Commemorative Air Force/Missouri Wing	St Charles	St Charles	9,484.09	500.25
Sunnydale Adventist Academy	Centralia	Audrain	9,466.78	2,925.75
Skyline R-II School	Norwood	Douglas	9,240.87	1,875.25
Jefferson, City of	Jefferson City	Cole	9,212.40	964.00
Lakeview Heights Fire Protection District	Cole Camp	Benton	9,186.09	773.00
Crystal Lakes Special Road District	Crystal Lakes	Ray	8,813.60	1,475.00
Missouri Wing Civil Air Patrol	Whiteman AFB	Johnson	8,805.55	413.50
Alton R-4 School	Alton	Oregon	8,671.91	4,627.00
Salem R-80 School District	Salem	Dent	8,644.11	374.75
Cloud 9 Ranch Volunteer Fire Department	Caulfield	Ozark	8,569.04	386.50
Desoto Rural Fire Protection District	DeSoto	Jefferson	8,521.73	1,156.50