

**FISCAL NOTE
PUBLIC COST**

- I. Department Title:** Office of Administration
Division Title: Commissioner of Administration
Chapter Title: Travel Regulations

Rule Number and Name:	1 CSR 10-11.010 State of Missouri Travel Regulations
Type of Rulemaking:	Amendment

II. SUMMARY OF FISCAL IMPACT

Affected Agency or Political Subdivision	Estimated Cost of Compliance in the Aggregate
All executive departments, statewide elected officials' offices, the General Assembly, the Judiciary, and the Public Defender's Office	\$809,294

III. WORKSHEET

The current State regulation, 1 CSR 10-11.010, provides that the State mileage reimbursement rate shall not exceed the IRS standard mileage rate less three cents per mile. This proposed amendment to the regulation provides that the State mileage reimbursement rate shall not exceed the IRS standard mileage rate. The current State mileage reimbursement rate is \$0.62 per mile. The current IRS mileage reimbursement rate is \$0.655 per mile. The estimated cost of increasing the rate from the current \$0.62 per mile to \$0.655 for a full year is \$809,294 (\$370,260 general revenue, \$323,170 federal funds, and \$115,864 other funds).

These estimates are based on FY 2018 actual mileage reimbursements and assume that level of mileage will be continued.

IV. ASSUMPTIONS

The estimated cost of compliance in the aggregate assumes only the impact of the change from the current regulation allowing \$0.03 less than the IRS rate up to the IRS rate. These estimates assume the mileage reimbursement will be the same as those actually experienced in FY 2018.