

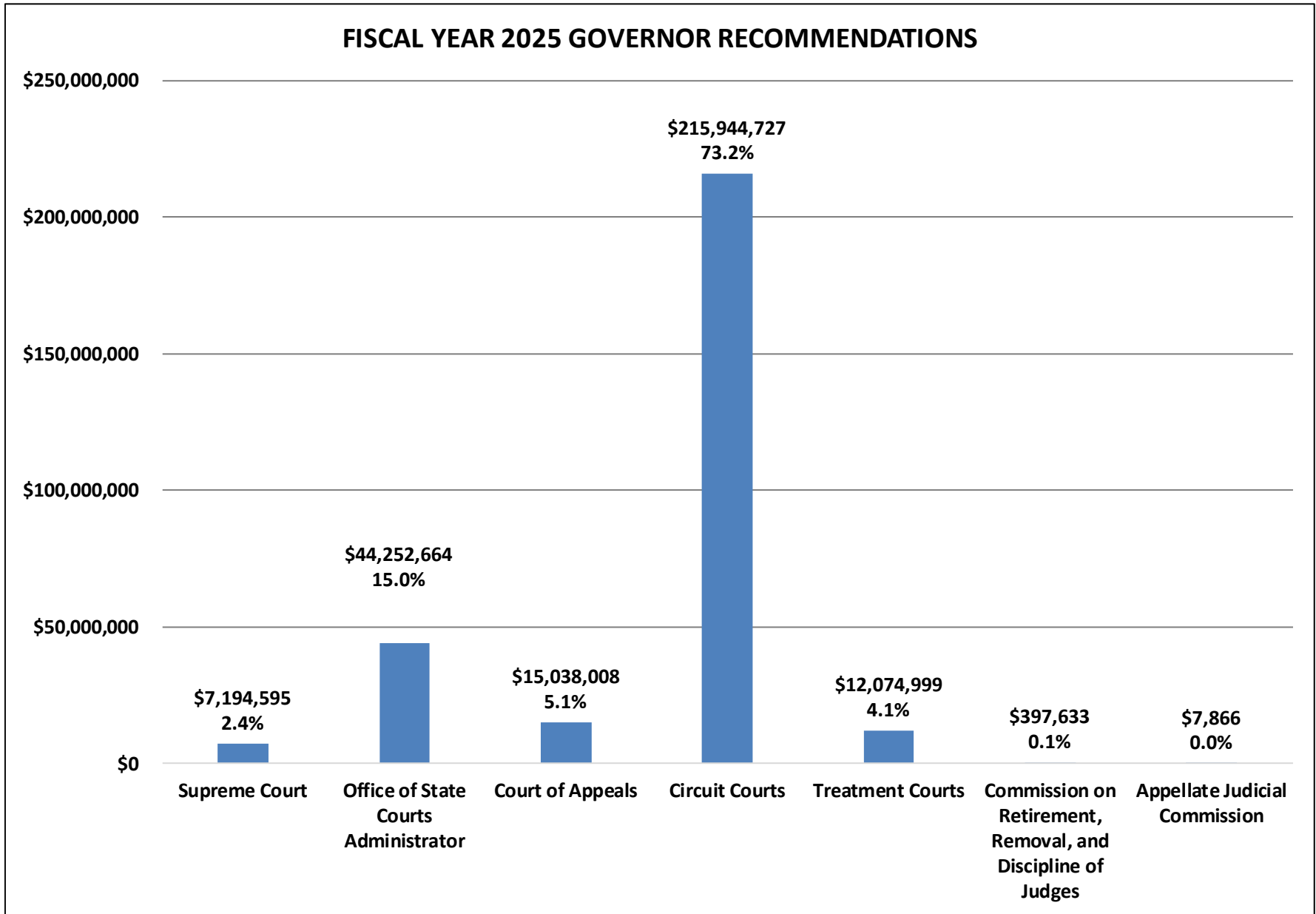
JUDICIARY

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 REQUEST	FY 2025 GOVERNOR RECOMMENDS
Supreme Court	\$ 5,990,487	\$ 10,782,360	\$ 10,583,973	\$ 7,194,595
Office of State Courts Administrator	35,828,714	42,419,106	52,729,011	44,252,664
Court of Appeals	13,193,290	14,499,788	15,222,991	15,038,008
Circuit Courts	185,688,316	210,116,315	235,041,431	215,944,727
Treatment Courts	12,035,722	12,059,025	12,068,479	12,074,999
Commission on Retirement, Removal, and Discipline of Judges	264,736	383,494	392,327	397,633
Appellate Judicial Commission	7,741	7,866	7,866	7,866
TOTAL	\$ 253,009,006	\$ 290,267,954	\$ 326,046,078	\$ 294,910,492
General Revenue Fund	237,268,824	255,339,214	291,141,398	260,706,066
Federal Funds	4,543,360	16,135,773	16,443,605	16,406,465
Third Party Liability Collections Fund	430,151	463,832	467,303	474,577
Statewide Court Automation Fund	3,639,165	6,629,265	7,455,708	6,725,152
Supreme Court Publications Revolving Fund	21,630	151,683	151,683	151,683
Missouri CASA Fund	63,699	100,000	100,000	100,000
Veterans, Health, and Community Reinvestment Fund	867,672	4,907,684	3,736,000	3,802,432
Crime Victims' Compensation Fund	887,200	887,200	887,200	887,200
Circuit Courts Escrow Fund	4,400	5,500	5,500	5,500
Juvenile Justice Preservation Fund	936,170	0	0	0
Basic Civil Legal Services Fund	4,000,320	5,117,803	5,127,681	5,121,417
State Court Administration Revolving Fund	121,218	230,000	230,000	230,000
Domestic Relations Resolution Fund	192,506	300,000	300,000	300,000
Treatment Court Resources Fund	8,313	0	0	0
Judiciary Education and Training Fund	24,378	0	0	0
Total Full-time Equivalent Employees	3,164.51	3,508.05	3,695.55	3,508.05
General Revenue Fund	3,069.24	3,308.30	3,516.80	3,308.30
Federal Funds	37.40	127.25	106.25	127.25
Other Funds	57.87	72.50	72.50	72.50

* Does not include \$314,862 recommended in House Bill 15 (2024). See the Supplemental section of the Missouri Budget for details regarding the Judiciary supplemental appropriations.

JUDICIARY



**JUDICIARY
SUPREME COURT**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Judicial Proceedings and Review			
TOTAL	\$ 5,990,487	\$ 10,782,360	\$ 7,194,595
General Revenue Fund	5,759,471	10,005,692	6,397,928
Federal Funds	209,386	624,985	644,984
Other Funds	21,630	151,683	151,683
Total Full-time Equivalent Employees	131.06	83.00	83.00

The Supreme Court has exclusive appellate jurisdiction in all cases involving the validity of a treaty or statute of the United States or of a statute or provision of the Missouri Constitution; the construction of the state’s revenue laws; the title to any state office; and in all cases where the punishment imposed is death. In addition, the court may transfer cases from the Court of Appeals if the cases involve questions of general interest or importance; the court thinks the existing law should be reexamined; the lower court opinion conflicts with prior opinions; or for other reasons provided by rule of the court. The Court of Appeals also may order a case transferred to the Supreme Court after opinion either by order of the Court of Appeals itself, or by the request of a dissenting Court of Appeals judge.

The Constitution authorizes the Court to establish Court practice and procedure rules and to temporarily transfer judicial personnel. In addition to its decision-making powers, the Supreme Court supervises all lower state courts (assisted by the Office of State Courts Administrator), licenses all lawyers practicing in Missouri, and disciplines those guilty of Rules of Professional Conduct violations.

Fiscal Year 2025 Governor’s Recommendations

- \$135,945 for pay plan, including \$115,946 general revenue.
- \$71,967 for pay plan for the members of the Judiciary.
- \$8,833 for pay plan for Judiciary staff statutory salary requirements.
- (\$3,804,510) core reduction for one-time expenditures.

JUDICIARY
OFFICE OF STATE COURTS ADMINISTRATOR

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
State Courts Administrator	\$ 20,293,545	\$ 17,857,980	\$ 19,468,074
Court Improvement Projects	7,940,896	13,650,803	13,747,797
Statewide Court Automation	5,588,917	8,630,106	8,725,993
Judicial Training and Education Transfer	2,005,356	2,280,217	2,310,800
TOTAL	\$ 35,828,714	\$ 42,419,106	\$ 44,252,664
General Revenue Fund	22,791,101	20,601,927	20,942,604
Federal Funds	3,961,922	8,762,911	8,856,291
Other Funds	9,075,691	13,054,268	14,453,769
Total Full-time Equivalent Employees	202.52	261.75	261.75

The Office of State Courts Administrator fulfills the Supreme Court’s administrative obligations. Staff provides technical assistance, statistical analysis, financial system analysis, continuing education, and automation support functions for the courts. The office assists in policy direction for the Statewide Judicial Information System and Missouri Court Automation, collects and analyzes caseload data from the courts, develops and operates appellate and circuit record-keeping systems, develops and operates administrative systems, prepares the judicial budget, and maintains the personnel system for the courts. The office processes payrolls for all state-paid circuit court employees and all other state expenditures of the Supreme Court and circuit courts. The office’s fundamental goal is to build an integrated court system that renders geography largely irrelevant with greater efficiency, wider access, and enhanced accountability for the litigant.

Fiscal Year 2025 Governor’s Recommendations

- \$1,660,000 Veterans, Health, and Community Reinvestment Fund for Amendment 3 (2022) expungement-related costs.
- \$533,558 for pay plan, including \$340,677 general revenue.
- (\$360,000) Veterans, Health, and Community Reinvestment Fund core reduction for one-time expenditures.

**JUDICIARY
COURT OF APPEALS**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Court of Appeals - Western District	\$ 4,594,039	\$ 4,862,901	\$ 5,046,490
Court of Appeals - Eastern District	5,798,428	6,281,939	6,522,552
Court of Appeals - Southern District	2,800,823	3,354,948	3,468,966
TOTAL	\$ 13,193,290	\$ 14,499,788	\$ 15,038,008
General Revenue Fund	13,193,290	14,499,788	15,038,008
Total Full-time Equivalent Employees	146.47	166.85	166.85

Missouri’s current appellate structure is a single Court of Appeals consisting of three districts. The Eastern District sits in St. Louis, the Western District in Kansas City, and the Southern District holds sessions in Springfield and Poplar Bluff. Missouri Statute sets the number of judges in each district: 14 in the Eastern District, 11 in the Western District, and 7 in the Southern District.

The Court of Appeals may issue and determine original remedial writs and has general appellate jurisdiction in all cases not within the exclusive jurisdiction of the Supreme Court. The Court of Appeals may transfer cases not within the Supreme Court’s exclusive jurisdiction to the Supreme Court when involving an important issue that should be decided by the state’s highest court.

Fiscal Year 2025 Governor’s Recommendations

- \$299,008 for pay plan for the members of the Judiciary.
- \$249,437 for pay plan.
- (\$10,225) core reduction for one-time expenditures.

**JUDICIARY
CIRCUIT COURTS**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Circuit Court Personnel	\$ 107,743,457	\$ 130,382,127	\$ 132,899,777
Circuit Court Administration	17,771,776	17,772,876	17,772,876
Circuit Court Judges and Commissioners	59,036,878	60,501,312	63,812,074
CASA Programs	943,699	1,160,000	1,160,000
Domestic Relations	192,506	300,000	300,000
TOTAL	\$ 185,688,316	\$ 210,116,315	\$ 215,944,727
General Revenue Fund	183,216,763	197,781,422	205,847,028
Federal Funds	372,052	6,747,877	6,905,190
Other Funds	2,099,501	5,587,016	3,192,509
Total Full-time Equivalent Employees	2,677.00	2,987.70	2,987.70

Missouri Constitution Article V, Section 1 establishes the 46 Missouri Circuit Courts with Chapter 478, RSMo, detailing the boundaries, circuit numbers, and geographic locations. The circuit court, the exclusive trial court in Missouri, is comprised of circuit judges, associate circuit judges, and municipal judges. Municipalities under 400,000 population may, and those over 400,000 must, make provision for judges to hear municipal ordinance violations. If such provision is not made, municipalities will file such cases before an associate circuit judge.

Fiscal Year 2025 Governor’s Recommendations

- \$2,076,000 Veterans, Health, and Community Reinvestment Fund for Amendment 3 (2022) expungement-related costs.
- \$4,069,329 for pay plan, including \$3,834,839 general revenue.
- \$2,999,818 for pay plan for the members of the Judiciary.
- \$944,586 for pay plan for court reporter statutory salary requirements.
- \$316,360 for pay plan for Judiciary staff statutory salary requirements.
- (\$4,577,681) core reduction for one-time expenditures, including (\$29,997) general revenue.

**JUDICIARY
TREATMENT COURTS**

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Treatment Courts			
TOTAL	\$ 12,035,722	\$ 12,059,025	\$ 12,074,999
General Revenue Fund	12,035,722	12,059,025	12,074,999
Total Full-time Equivalent Employees	5.46	6.00	6.00

The treatment court program uses court authority to identify those offenders for whom costly incarceration is neither necessary nor an efficient allocation of scarce public resources. Based on the circumstance, judges divert defendants to treatment court programs at various stages of the judicial process. Treatment courts provide an additional tool to reduce the number of people entering the court and penal systems. Additionally, treatment programs decrease the negative consequences of drug and alcohol abuse by reducing the number of additional cases filed involving family disputes, abuse and neglect, truancy, property crimes, and crimes of violence.

The Missouri Veterans’ Treatment Courts are hybrid drug and mental health courts that use the drug court model to serve veterans struggling with addiction, serious mental illness, and/or co-occurring disorders. These courts use a coordinated response that involves cooperation and collaboration with the U.S. Department of Veterans Affairs healthcare networks, the Veterans’ Benefits Administration, volunteer veteran mentors and veterans’ family support organizations.

Any circuit may establish a treatment court that combines judicial supervision, drug testing, and treatment of treatment court participants. The Treatment Court Coordinating Commission is composed of eight members: one member selected by the director of the Department of Corrections, one member selected by the director of the Department of Social Services, one member selected by the director of the Department of Mental Health, one member selected by the director of the Department of Public Safety, one member selected by the Office of State Courts Administrator, and three members selected by the Supreme Court. The commission is to evaluate, secure, coordinate, and allocate funding resources to the various treatment courts around the state.

Fiscal Year 2025 Governor’s Recommendations

- \$15,974 transferred to the Drug Court Resources Fund for pay plan and related fringe costs.

JUDICIARY

COMMISSION ON RETIREMENT, REMOVAL, AND DISCIPLINE OF JUDGES

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Commission on Retirement, Removal, and Discipline of Judges			
TOTAL	\$ 264,736	\$ 383,494	\$ 397,633
General Revenue Fund	264,736	383,494	397,633
Total Full-time Equivalent Employees	2.00	2.75	2.75

The Commission on Retirement, Removal, and Discipline of Judges receives and investigates all requests and suggestions concerning retirement for disability and all complaints concerning misconduct of judges, members of the judicial commissions, and members of this commission. The commission is composed of two citizens appointed by the Governor who are not members of the bar, two lawyers appointed by the governing body of the Missouri Bar, one judge of the Court of Appeals selected by a majority of the judges of the Court of Appeals, and one judge of the circuit courts selected by a majority of the circuit judges of this state.

Fiscal Year 2025 Governor’s Recommendations

- \$8,833 for pay plan for Judiciary staff statutory salary requirements.
- \$5,306 for pay plan.

JUDICIARY
APPELLATE JUDICIAL COMMISSION

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Appellate Judicial Commission			
TOTAL	\$ 7,741	\$ 7,866	\$ 7,866
General Revenue Fund	7,741	7,866	7,866
Total Full-time Equivalent Employees	0.00	0.00	0.00

The Appellate Judicial Commission consists of a judge of the Supreme Court, one member of the bar from each appeals district, and one citizen not a member of the bar from each appeals district. The commission considers vacant judgeships of the Supreme Court and the Court of Appeals.

Fiscal Year 2025 Governor’s Recommendations

Continue funding at the current level.