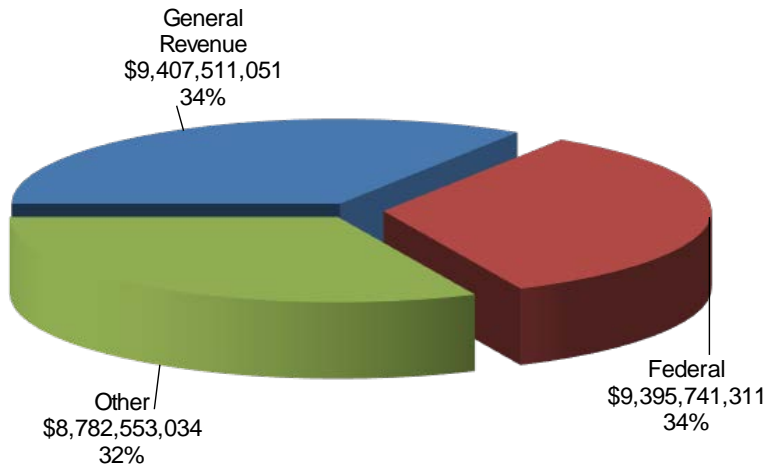


# FY 2018 TOTAL OPERATING BUDGET

## SOURCES OF FUNDS

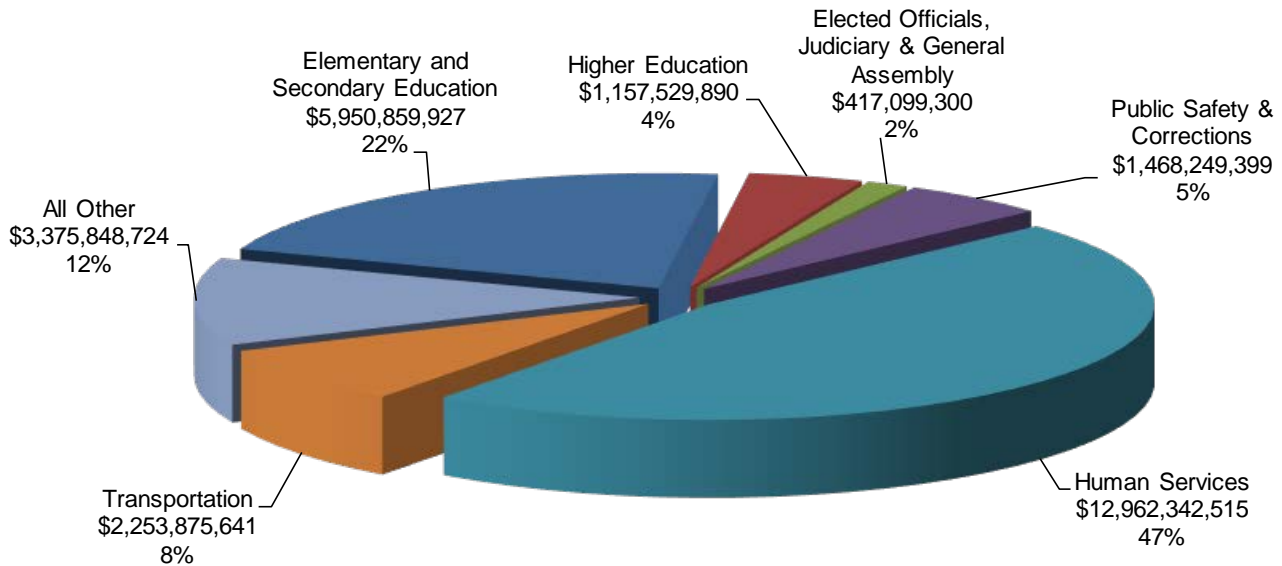
Total Funds\* \$27,585,805,396



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## FY 2018 GOVERNOR'S RECOMMENDED OPERATING BUDGET—ALL FUNDS

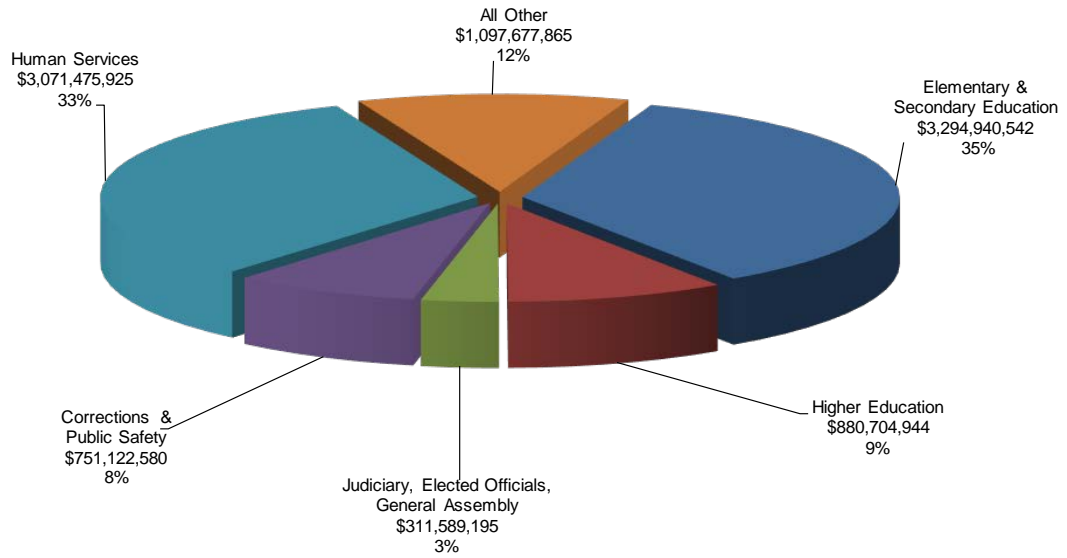
Total Appropriations\* \$27,585,805,396



\*Excludes refunds

# FY 2018 GOVERNOR'S RECOMMENDED OPERATING BUDGET—GENERAL REVENUE

Total Appropriations\* \$9,407,511,051



\*Excludes refunds

## FY 2018 REVENUE ESTIMATE

Net General Revenue \$9,398,000,000

