

GENERAL REVENUE COLLECTIONS AND ESTIMATES

| Collections | Actual Collections FY 2022 | Revenue Estimate FY 2023 | Revenue Estimate FY 2024 |
|--|---|---|---|
| Individual Income Tax | \$ 9,971,496,424 | \$ 9,932,400,000 | \$ 10,079,300,000 |
| Sales and Use Tax | 2,746,882,903 | 2,899,800,000 | 2,910,800,000 |
| Corporate Income/Franchise Tax | 909,671,615 | 946,600,000 | 920,100,000 |
| County Foreign Insurance Tax | 301,330,615 | 319,400,000 | 329,900,000 |
| Liquor Tax | 35,421,256 | 36,600,000 | 37,100,000 |
| Beer Tax | 7,306,914 | 7,200,000 | 7,300,000 |
| Interest on Deposits and Investments | 22,478,122 | 125,900,000 | 159,000,000 |
| Federal Reimbursements | 7,391,793 | 9,300,000 | 9,000,000 |
| All Other Sources | 236,167,387 | 237,600,000 | 245,300,000 |
| Total General Revenue Collections | 14,238,147,030 | 14,514,800,000 | 14,697,800,000 |
| Refunds | (1,357,120,510) | (1,453,500,000) | (1,545,100,000) |
| Net General Revenue Collections | \$ 12,881,026,520 | \$ 13,061,300,000 | \$ 13,152,700,000 |
| Net Growth Rate | | 1.4% | 0.7% |

FISCAL YEAR 2024 REVENUE ESTIMATE

Net General Revenue - \$13,152,700,000

