

**PROGRAM DESCRIPTION**

**Department:** Office of Administration

**HB Section(s):** 5.105

**Program Name:** Fixed Price Vehicle and Equipment

**Program is found in the following core budget(s):** Fixed Price Vehicle and Equipment

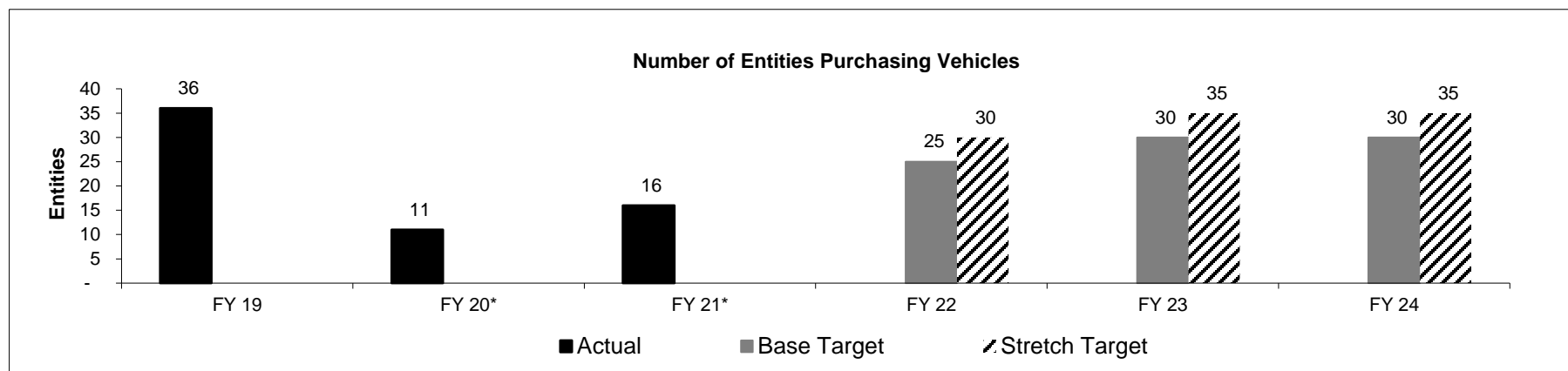
**1a. What strategic priority does this program address?**

Deliver the right stuff at the right price and at the right time.

**1b. What does this program do?**

This core request is for funding to acquire low mileage vehicles and construction equipment from the Federal Government to be resold to state agencies and eligible entities. This program enables eligible entities to buy used vehicles instead of new vehicles.

**2a. Provide an activity measure(s) for the program.**



\*Reduction in vehicles purchased is due to COVID-19 and an increase in vehicle auction prices which results in fewer reasonably priced vehicles available at auction.

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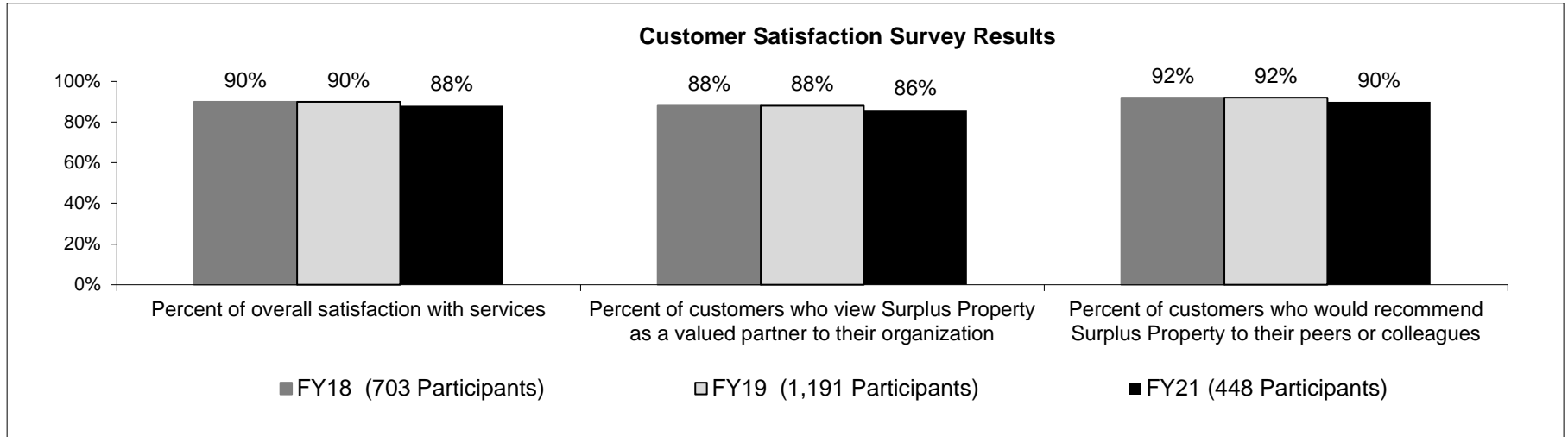
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**2b. Provide a measure(s) of the program's quality.**



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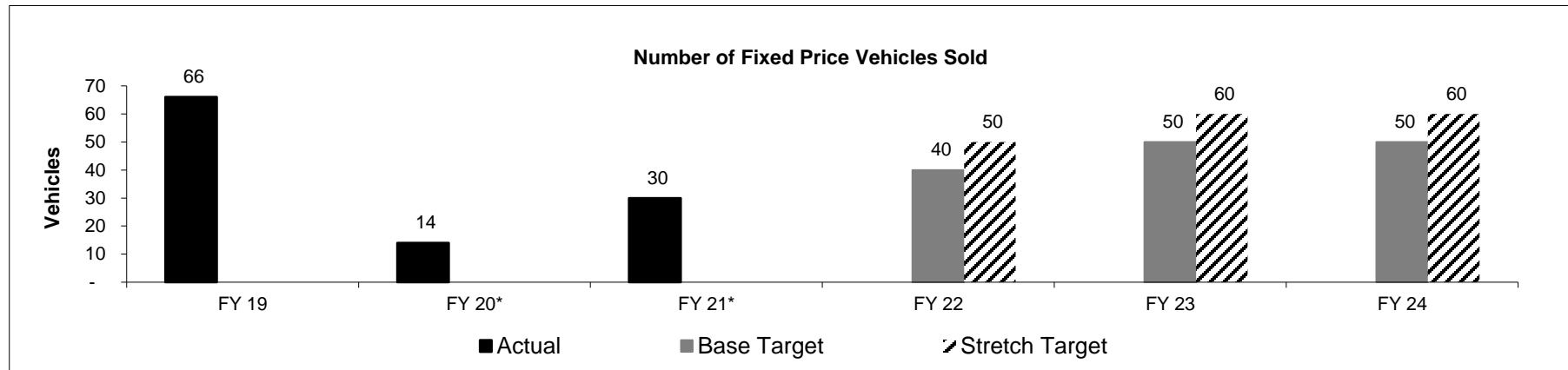
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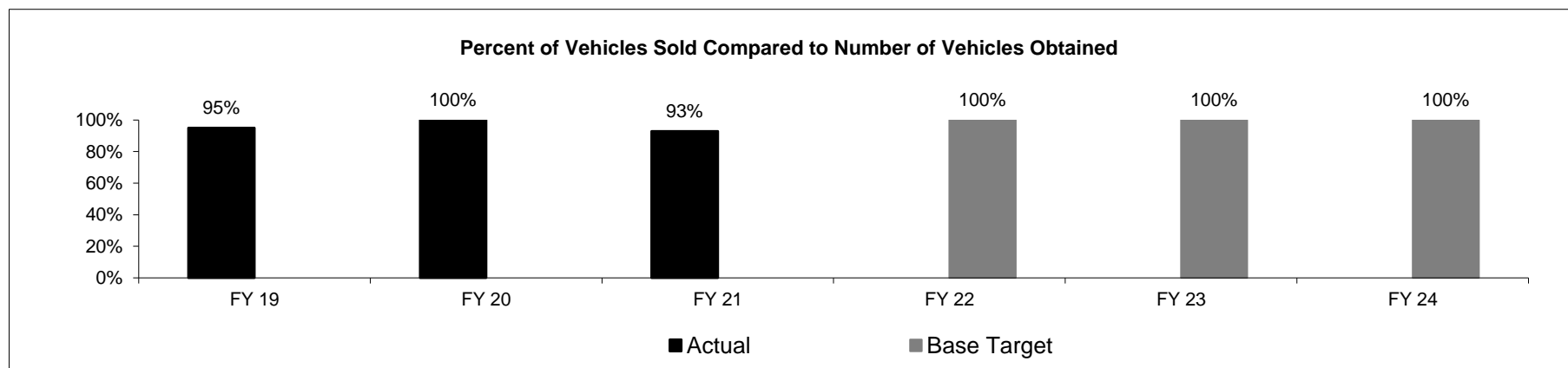
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**2c. Provide a measure(s) of the program's impact.**



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**2d. Provide a measure(s) of the program's efficiency.**



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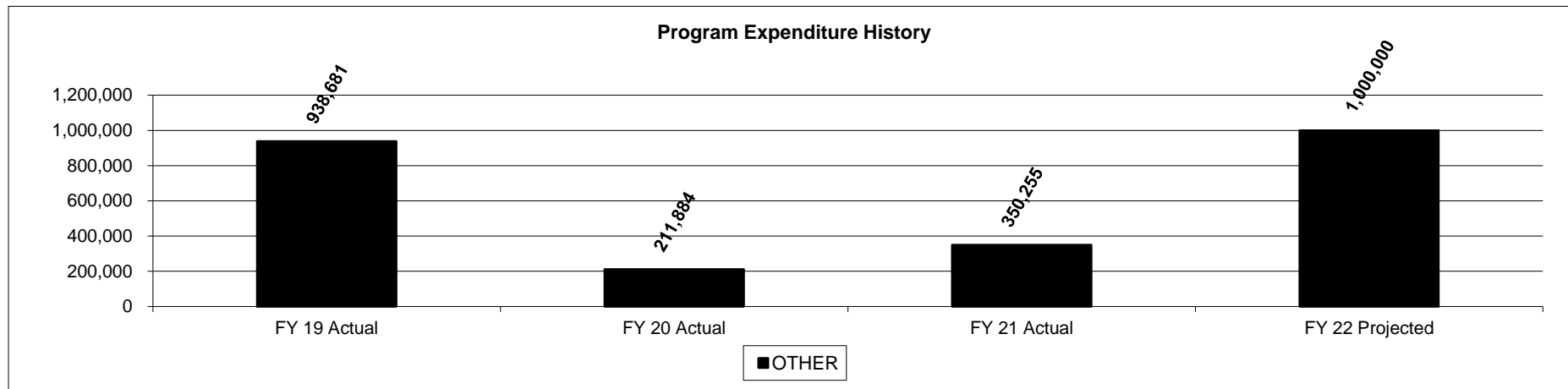
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**3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)**



**4. What are the sources of the "Other " funds?**

Federal Surplus Property Fund (0407)

**5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)**

Chapter 37, RSMo

**6. Are there federal matching requirements? If yes, please explain.**

No

**7. Is this a federally mandated program? If yes, please explain.**

No