

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 REQUEST	FY 2025 GOVERNOR RECOMMENDS
Defender Services	\$ 53,667,715	\$ 57,630,761	\$ 62,791,677	\$ 66,947,175
Federal Grants	7,588	1,125,000	1,125,000	1,125,000
Legal Defense and Defender Fund	3,498,685	3,550,143	3,550,143	3,555,419
Homicide/Conflict of Interest Cases	4,720,968	4,736,344	4,736,344	4,736,344
DEPARTMENTAL TOTAL	\$ 61,894,956	\$ 67,042,248 *	\$ 72,203,164	\$ 76,363,938
PERSONAL SERVICE				
General Revenue Fund	40,257,498	46,774,012	46,774,012	48,270,780
Legal Defense and Defender Fund	154,545	164,865	164,865	170,141
EXPENSE AND EQUIPMENT				
General Revenue Fund	18,121,746	14,314,120	14,314,120	14,314,120
Federal Funds	7,588	500,000	500,000	500,000
Public Defender Reinvestment Fund	0	639,487	6,439,889	9,098,619
Legal Defense and Defender Fund	3,316,238	3,260,278	3,260,278	3,260,278
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	0	625,000	625,000	625,000
Public Defender Reinvestment Fund	0	639,486	0	0
Legal Defense and Defender Fund	37,341	125,000	125,000	125,000
TOTAL				
General Revenue Fund	58,379,244	61,088,132	61,088,132	62,584,900
Federal Funds	7,588	1,125,000	1,125,000	1,125,000
Public Defender Reinvestment Fund	0	1,278,973	6,439,889	9,098,619
Legal Defense and Defender Fund	3,508,124	3,550,143	3,550,143	3,555,419
Total Full-time Equivalent Employees	644.53	696.13	696.13	696.13
General Revenue Fund	642.55	694.13	694.13	694.13
Other Funds	1.98	2.00	2.00	2.00

* Does not include \$5,076,434 recommended in House Bill 15 (2024). See the Supplemental section of the Missouri Budget for details regarding the Office of the State Public Defender supplemental appropriations.

The Office of the State Public Defender seeks to fulfill the constitutional guarantee of legal counsel in Missouri state courts for indigent persons accused or convicted of criminal offenses. The system also provides civil commitment defense representation under Missouri's sexually violent predator laws.

Fiscal Year 2025 Governor's Recommendations

- \$7,819,646 Public Defender Reinvestment Fund for public defender services.
- \$1,502,044 for pay plan, including \$1,496,768 general revenue.

