

PROGRAM DESCRIPTION

Department: Office of Administration

HB Section(s): 5.100

Program Name: Federal Surplus Property

Program is found in the following core budget(s): Surplus Property

1a. What strategic priority does this program address?

Prioritize the customer experience by offering excellent, low cost services.

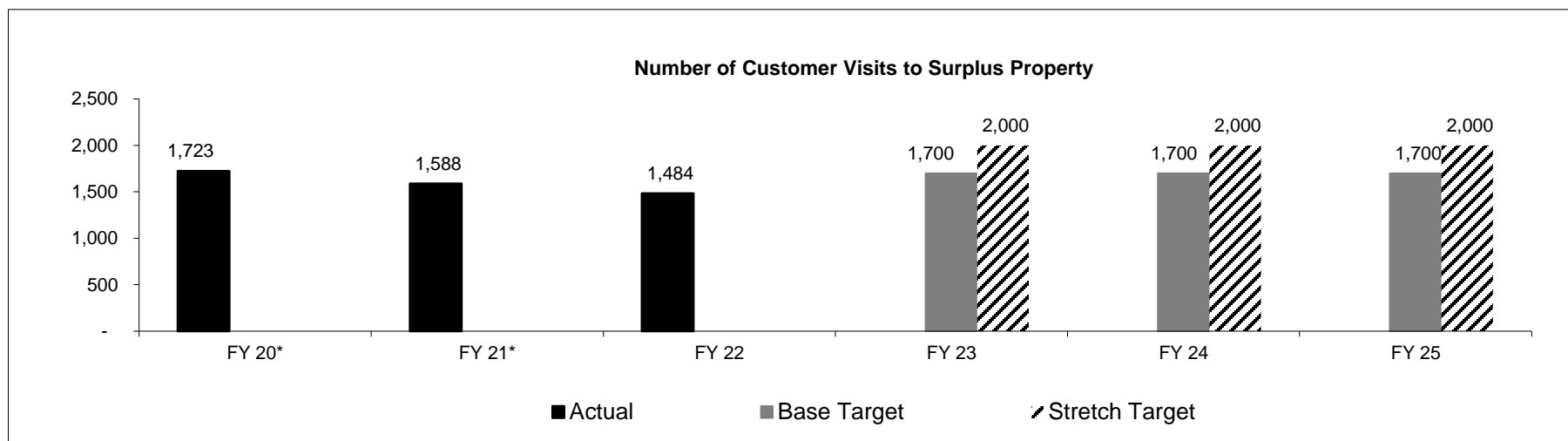
1b. What does this program do?

The State Agency for Surplus Property (SASP) administers the Federal Surplus Property program to help eligible entities purchase low cost excess federal property.

The SASP receives federal surplus property at no cost to the State other than transportation costs. The SASP transfers the property to eligible entities (officially referred to as donees) such as: state agencies, cities, counties, schools, not-for-profit health and educational activities, providers of assistance to the homeless and needy, SBA 8(a) program participants, Veteran Small Businesses, and service educational activities. All expenses incurred by the SASP for operating the Federal Surplus Property program are recovered through service charges applied to property acquired by eligible entities.

2a. Provide an activity measure(s) for the program.

See attached list of the top 100 entities served in FY 2022.



*Decrease in number of customer visits due Surplus Property facility closure due to COVID-19.

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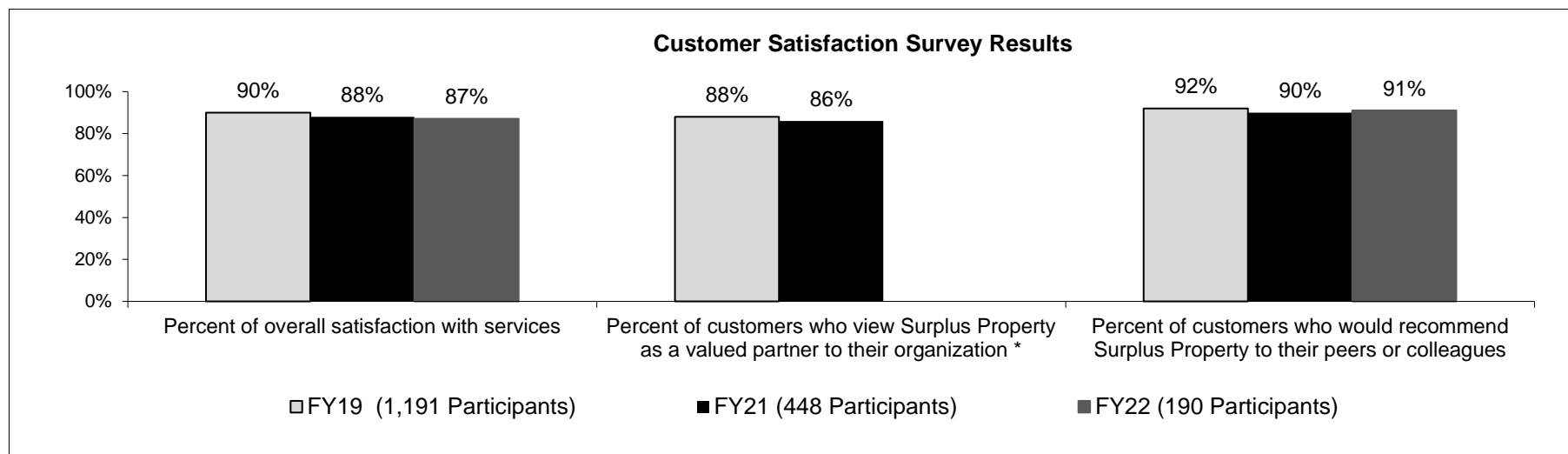
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2b. Provide a measure(s) of the program's quality.



*Question not asked in FY 22.

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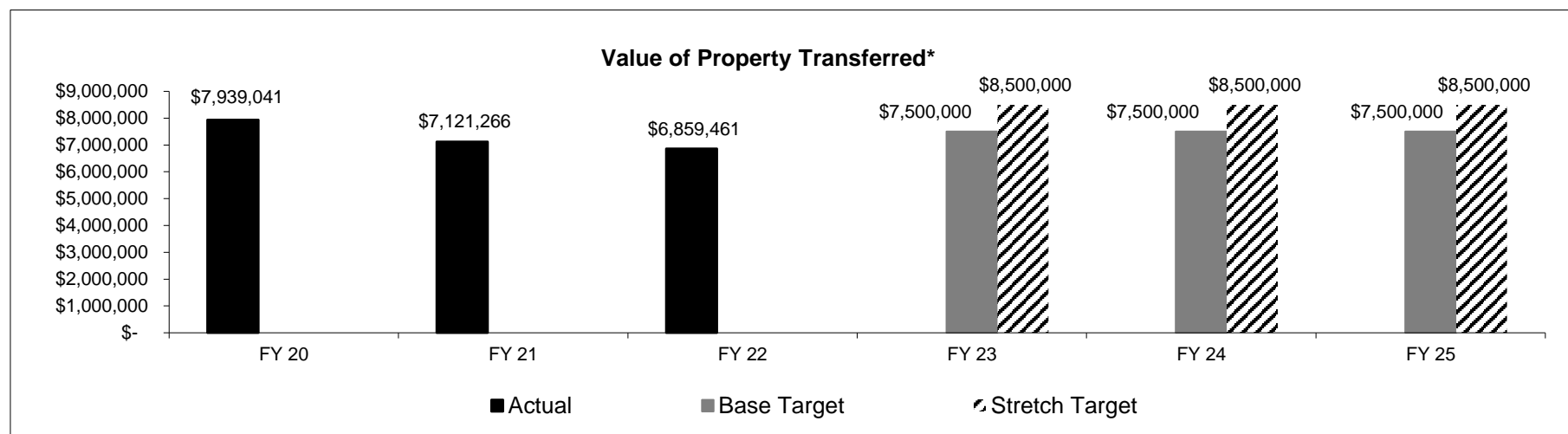
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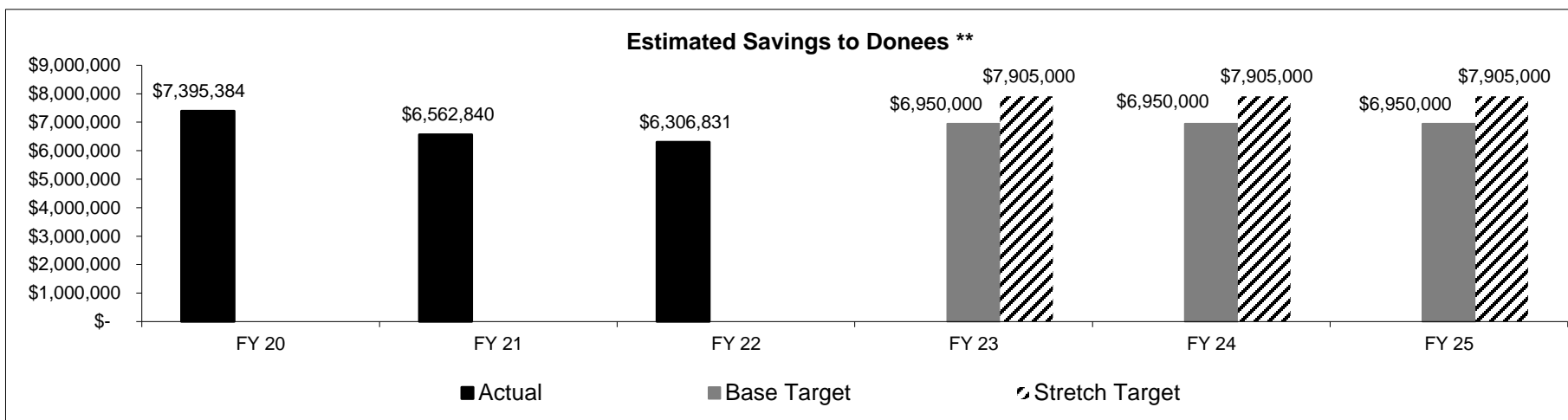
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2c. Provide a measure(s) of the program's impact.



*The value is the original cost paid by the federal government for the property. This is not the cost charged to donees.



** Difference between value of the original cost paid by the federal government for the property and the cost charged to donees.

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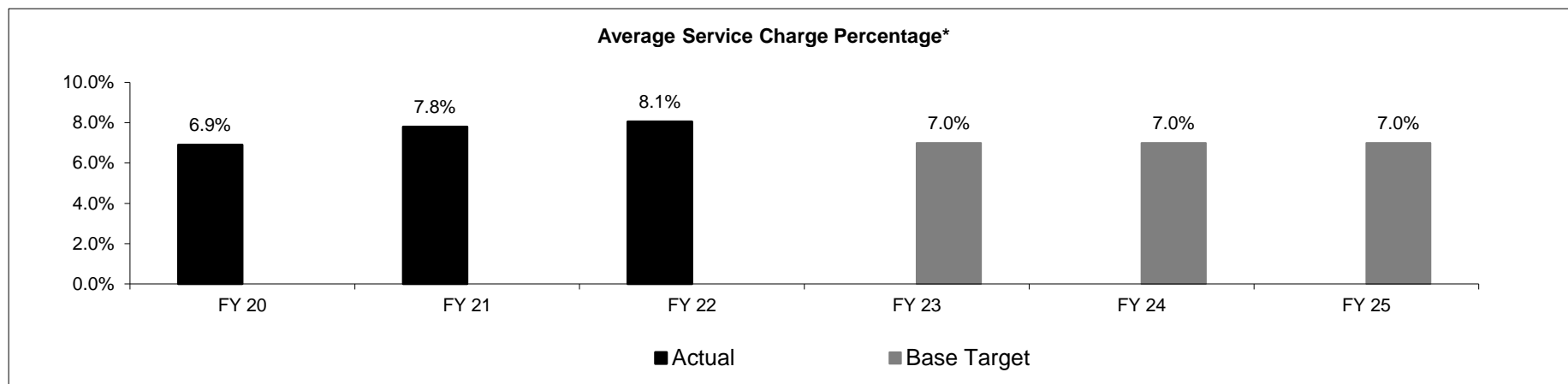
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2d. Provide a measure(s) of the program's efficiency.



*Percentage of the original acquisition costs (paid by the Federal Government) charged to the donee. Service charges cover the programs operating cost.

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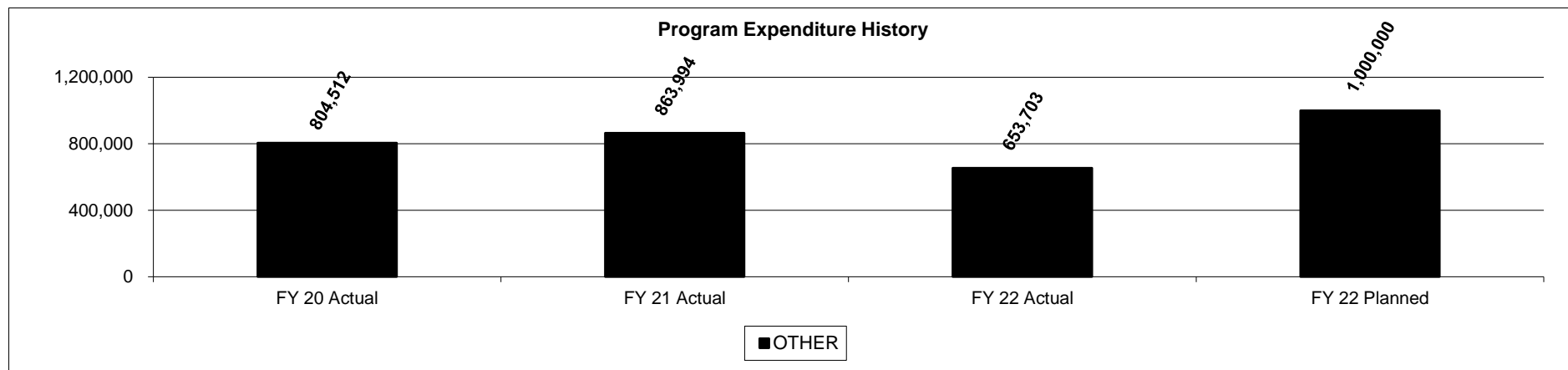
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the "Other " funds?

Proceeds of Surplus Property Sales Fund (0710)

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Chapters 34 and 37, RSMo.

Per Chapter 37.075 The Office of Administration is designated as the "Missouri State Agency for Surplus Property". It may acquire, warehouse, and distribute federal surplus property to any and all eligible departments and agencies of the state and local government, and to any and all other institutions and organizations eligible to receive surplus property under Public Law 152, 81st Congress, as amended, and under any other laws enacted by the Congress of the United States which provide for the disposal of United States government surplus property, and may otherwise cooperate with the federal government in the transfer of government surplus property.

6. Are there federal matching requirements? If yes, please explain.

No

7. Is this a federally mandated program? If yes, please explain.

No

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**FY 22 Donees Obtaining Property from Federal Surplus Property
Top 100 Based on Federal Acquisition Cost**

Donee Name	City	County	Federal Acquisition Cost	MOSASP Service Charge
Commemorative Air Force/Missouri Wing	St Charles	St Charles	969,919.58	4,336.31
PWSD #8, Clay County	Kearney	Clay	402,385.57	31,175.62
Department of Corrections	Jefferson City	Cole	240,435.09	35,807.25
Monroe County	Paris	Monroe	201,667.87	30,145.50
New Life Evangelistic Center, Inc	Overland	St Louis	151,476.04	3,637.55
New Madrid County	New Madrid	New Madrid	126,351.46	20,281.00
Eleven Point Rural Fire	Willow Springs	Howell	110,439.63	4,926.75
Cole Junction Levee District	Jefferson City	Cole	107,129.19	14,670.00
PWSD #1, Macon County	Macon	Macon	105,378.06	12,636.25
Transportation, Department of (MODOT)	Jefferson City	Cole	100,383.52	15,148.50
Poplar Bluff R-1 School	Poplar Bluff	Butler	79,386.95	12,326.16
Douglas County	Ava	Douglas	73,978.12	5,085.00
State Technical College of Missouri	Linn	Osage	72,136.51	8,907.50
Arete Contracting	Jefferson City	Cole	67,694.59	3,576.50
Great Rivers Boy Scout Council	Columbia	Boone	62,964.43	7,048.07
Missouri University of Science and Technology	Columbia	Phelps	55,065.73	6,401.25
Moberly, City of	Moberly	Randolph	52,543.12	7,460.00
Jefferson City Schools	Jefferson City	Cole	46,116.27	8,666.50
Hematite Fire Protection District	Festus	Jefferson	38,858.80	5,210.00
Gravois Special Road District #8	Gravois Mills	Morgan	37,172.75	3,969.00
Callaway Cares	Fulton	Callaway	36,724.79	4,457.25
Anderson Wood Products LLC	Ellington	Reynolds	36,245.73	3,801.99
Compass Roofing LLC	Kansas City	Platte	35,064.24	2,691.25
Clarence, City of	Clarence	Shelby	34,327.97	3,857.00
Iron County Sheltered Workshop	Arcadia	Iron	33,702.97	4,055.00
Dallas County	Buffalo	Dallas	33,555.44	2,649.00
State Courts Administrator	Jefferson City	Cole	32,247.99	320.00
Three Rivers Community College	Poplar Bluff	Butler	31,745.35	2,011.25

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Donee Name	City	County	Federal Acquisition Cost	MOSASP Service Charge
Alton R-4 School	Alton	Oregon	31,648.83	5,313.50
Hillex Designs LLC	Clinton	Henry	28,576.96	2,214.50
Maries County R-2 School	Belle	Maries	28,005.25	2,716.00
Osage County R-2 School	Linn	Osage	27,509.90	6,049.80
Boonville R-1 School	Boonville	Cooper	27,477.24	4,844.00
Dent County Fire Protection District	Salem	Dent	26,000.00	2,400.00
State Emergency Management Agency	Jefferson City	Cole	23,819.58	2,819.00
Crocker R-2 School	Crocker	Pulaski	22,922.07	3,857.50
Monroe City R-1 School	Monroe City	Monroe	22,665.18	2,293.50
Laurie Care Center	Laurie	Morgan	22,039.59	2,409.50
Warrenton, City of	Warrenton	Warren	21,801.63	726.50
Bullybag and Tool Company Inc	Parkville	Platte	21,678.61	317.00
Housing Authority, Jefferson City	Jefferson City	Cole	21,270.41	1,801.34
Michael A Simmons	Rich Hill	Bates	20,813.24	1,208.70
Hickory County	Hermitage	Hickory	20,172.85	2,641.00
Camden County	Camdenton	Camden	19,860.29	1,240.00
Elsberry Drainage District	Elsberry	Lincoln	17,933.18	1,437.00
Smithville R-2 School	Smithville	Clay	17,693.74	1,185.00
University of Central Missouri	Warrensburg	Johnson	17,616.68	3,750.00
Crowder College	Neosho	Newton	17,436.16	2,371.00
Troy, City of	Troy	Lincoln	17,237.78	1,783.00
Holts Summit Fire Protection District	Holts Summit	Callaway	17,116.09	973.50
St John Levee and Drainage District of Missouri	East Prairie	Mississippi	16,507.27	3,389.50
Laclede County	Lebanon	Laclede	16,248.59	1,350.35
Linn Fire Protection District	Linn	Osage	16,135.25	796.50
Agriculture, Department of	Jefferson City	Cole	16,104.28	2,113.00
Missouri Civil War Museum	St Louis	St Louis	15,568.37	1,234.50
Southern Stone County Fire Protection District	Branson West	Stone	15,299.31	1,945.00
Little River Drainage District	Cape Girardeau	Cape Girardeau	15,000.00	900.00

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Johnson County	Warrensburg	Johnson	14,891.55	1,270.00
Fredericktown R-1 School	Fredericktown	Madison	13,801.83	993.50
Macon County	Macon	Macon	13,732.99	713.00
Ralls County	New London	Ralls	13,636.71	1,912.50
Hallsville, City of	Hallsville	Boone	13,319.88	3,715.18
Excelsior Springs, City of	Excelsior Springs	Clay	12,743.77	409.00
Otterville R-6 School	Otterville	Cooper	12,057.00	1,800.00
Moniteau County R-1 School	California	Moniteau	11,925.07	1,435.50
Missouri Military Academy	Mexico	Audrain	11,740.25	1,474.35
SWI Industrial Solutions	Springfield	Greene	11,629.43	850.00
Slater, City of	Slater	Saline	10,822.56	2,428.00
Bell City, City of	Bell City	Stoddard	10,700.00	1,000.00
Humansville, City of	Humansville	Polk	10,671.12	1,121.00
Fire Safety, Division of	Jefferson City	Cole	10,263.00	1,010.00
Houston R-1 School	Houston	Texas	10,260.00	3,750.00
Delta Area Economic Opportunity Corporation	Sikeston	Scott	9,897.61	1,172.00
Jefferson, City of	Jefferson City	Cole	9,884.36	1,049.00
Chillicothe Municipal Utilities	Chillicothe	Livingston	9,589.98	680.00
Pony Express Boy Scout Council	St Joseph	Buchanan	9,497.92	1,005.50
Laclede Industries	Lebanon	Laclede	9,379.19	2,938.00
Slater Special Road District	Slater	Saline	9,300.90	905.50
Manufacturers Assistance Group	Poplar Bluff	Butler	8,972.50	1,169.00
Butler County Fire Protection District	Poplar Bluff	Butler	8,829.94	785.50
Kaiser Special Road District	Kaiser	Miller	8,795.52	750.00
Gateway Youth Aeronautical Foundation	Maryland Heights	St Louis	8,621.00	517.00
Oak Grove, City of	Oak Grove	Jackson	8,422.79	913.50
The Space Museum	Bonne Terre	St Francois	8,276.00	496.00
Great Circle	St James	Phelps	8,167.34	675.02
Houston Rural Fire Association	Houston	Texas	8,036.74	1,083.50

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West Plains, City of	West Plains	Howell	7,721.74	405.50
Perry County School #32	Perryville	Perry	7,649.02	808.00
Camden County Library District	Camdenton	Camden	7,597.95	691.50
Richwoods Fire Protection District	Richwoods	Washington	7,593.25	280.00
Polk County	Bolivar	Polk	7,320.83	821.50
Marion County R-2 School	Philadelphia	Marion	7,289.47	937.00
Bates County	Butler	Bates	7,171.88	540.75
Marshall School District	Marshall	Saline	7,114.20	2,539.04
Phelps Safety LLC	Rolla	Phelps	7,036.48	1,268.70
Vehicle Maintenance	Jefferson City	Cole	7,026.03	781.20
Adair County Ambulance District	Kirksville	Adair	7,020.68	565.00
Monett, City of	Monett	Barry	6,959.92	1,713.50
Missouri Baptist University	St Louis	St Louis	6,741.12	1,880.92
American Legion Post #359	St Joseph	Buchanan	6,727.27	690.60