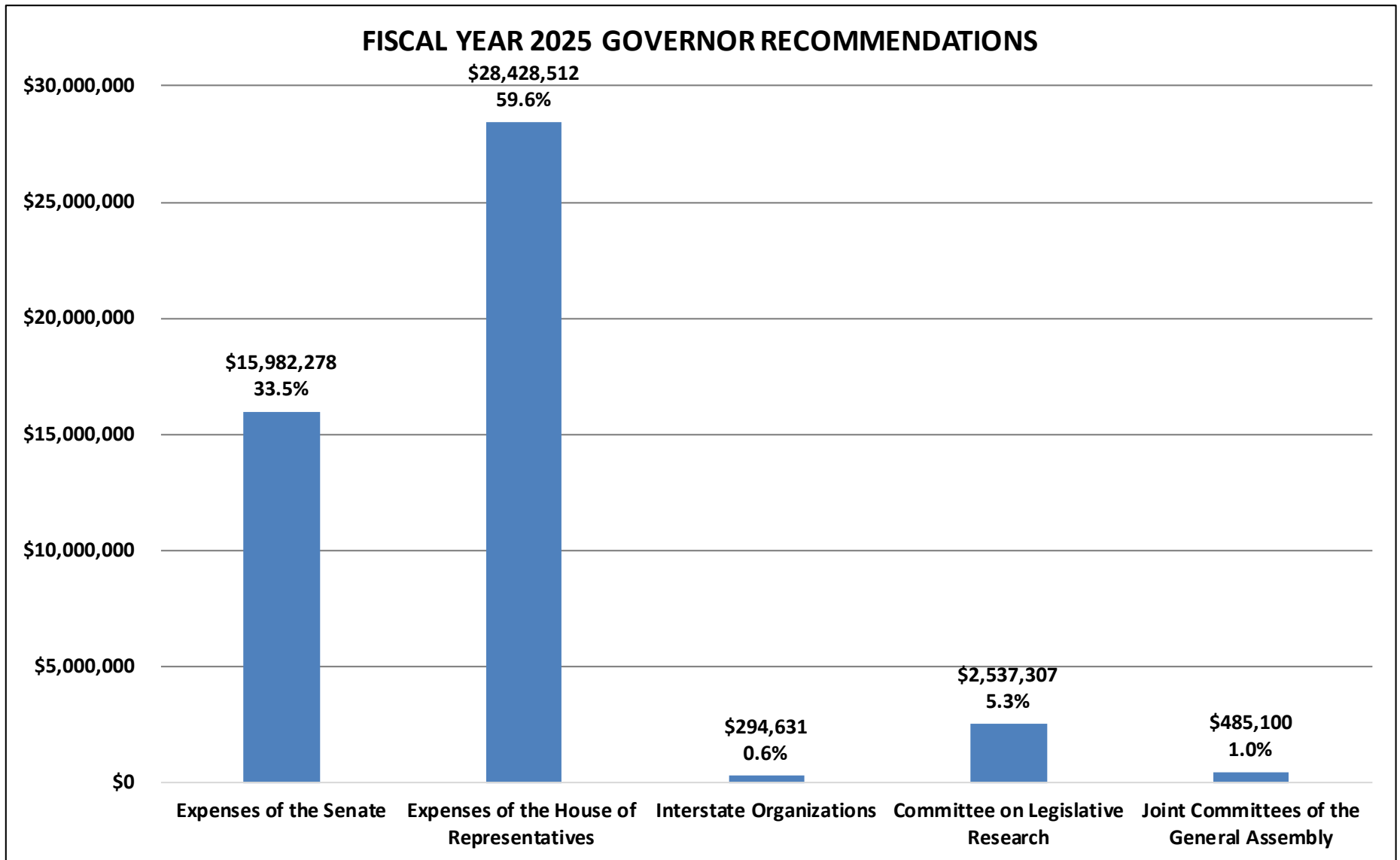


# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 REQUEST	FY 2025 GOVERNOR RECOMMENDS
Expenses of the Senate	\$ 14,081,994	\$ 15,568,372	\$ 15,568,372	\$ 15,982,278
Expenses of the House of Representatives	25,215,111	27,749,344	27,749,344	28,428,512
Interstate Organizations	284,631	294,631	294,631	294,631
Committee on Legislative Research	1,771,622	2,467,558	2,467,558	2,537,307
Joint Committees of the General Assembly	385,976	471,420	471,420	485,100
<b>TOTAL</b>	<b>\$ 41,739,334</b>	<b>\$ 46,551,325</b>	<b>\$ 46,551,325</b>	<b>\$ 47,727,828</b>
General Revenue Fund	41,672,611	46,160,517	46,160,517	47,333,548
House of Representatives Revolving Fund	13,305	45,000	45,000	45,000
Senate Revolving Fund	11,500	40,000	40,000	40,000
Statutory Revision Fund	41,918	305,808	305,808	309,280
<b>Total Full-time Equivalent Employees</b>	<b>590.23</b>	<b>691.17</b>	<b>691.17</b>	<b>691.17</b>
General Revenue Fund	590.23	689.92	689.92	689.92
Other Funds	0.00	1.25	1.25	1.25

GENERAL ASSEMBLY



**GENERAL ASSEMBLY  
SENATE**

**FINANCIAL SUMMARY**

	<b>FY 2023 EXPENDITURE</b>	<b>FY 2024 APPROPRIATION</b>	<b>FY 2025 GOVERNOR RECOMMENDS</b>
Salaries of Members	\$ 1,272,360	\$ 1,340,990	\$ 1,383,902
Mileage of Members	99,621	132,612	132,612
Per Diem of Members	311,993	314,151	314,151
Senate Contingent Expenses	12,307,614	13,555,261	13,926,255
Joint Contingent Expenses	90,406	225,358	225,358
<b>TOTAL</b>	<b>\$ 14,081,994</b>	<b>\$ 15,568,372</b>	<b>\$ 15,982,278</b>
General Revenue Fund	14,070,494	15,528,372	15,942,278
Senate Revolving Fund	11,500	40,000	40,000
<b>Total Full-time Equivalent Employees</b>	<b>191.48</b>	<b>221.54</b>	<b>221.54</b>

The Senate is comprised of 34 members elected for four-year terms. The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2025 Governor's Recommendations**

- \$413,906 for pay plan.

**GENERAL ASSEMBLY  
HOUSE OF REPRESENTATIVES**

**FINANCIAL SUMMARY**

	<b>FY 2023 EXPENDITURE</b>	<b>FY 2024 APPROPRIATION</b>	<b>FY 2025 GOVERNOR RECOMMENDS</b>
Salaries of Members	\$ 5,902,688	\$ 6,407,686	\$ 6,612,732
Mileage of Members	555,889	652,569	652,569
Per Diem of Members	1,487,346	1,640,962	1,640,962
Representatives' Expense Vouchers	1,396,574	1,732,026	1,732,930
House Contingent Expenses	15,782,600	17,271,101	17,744,319
House of Representatives Revolving Fund	13,305	45,000	45,000
Redistricting Expenses	76,709	0	0
<b>TOTAL</b>	<b>\$ 25,215,111</b>	<b>\$ 27,749,344</b>	<b>\$ 28,428,512</b>
General Revenue Fund	25,201,806	27,704,344	28,383,512
House of Representatives Revolving Fund	13,305	45,000	45,000
<b>Total Full-time Equivalent Employees</b>	<b>372.55</b>	<b>436.38</b>	<b>436.38</b>

The House of Representatives is comprised of 163 members elected for two-year terms. The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2025 Governor's Recommendations**

- \$679,168 for pay plan.

**GENERAL ASSEMBLY  
INTERSTATE ORGANIZATIONS**

**FINANCIAL SUMMARY**

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Administration			
<b>TOTAL</b>	<b>\$ 284,631</b>	<b>\$ 294,631</b>	<b>\$ 294,631</b>
General Revenue Fund	284,631	294,631	294,631
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Missouri dues to the National Conference of State Legislatures are paid from these funds.

**Fiscal Year 2025 Governor’s Recommendations**

Continue funding at the current level.

**GENERAL ASSEMBLY  
COMMITTEE ON LEGISLATIVE RESEARCH**

**FINANCIAL SUMMARY**

	<b>FY 2023 EXPENDITURE</b>	<b>FY 2024 APPROPRIATION</b>	<b>FY 2025 GOVERNOR RECOMMENDS</b>
Administration	\$ 457,811	\$ 577,020	\$ 595,148
Statute Publication	41,918	305,808	309,280
Oversight Division	1,271,893	1,584,730	1,632,879
<b>TOTAL</b>	<b>\$ 1,771,622</b>	<b>\$ 2,467,558</b>	<b>\$ 2,537,307</b>
General Revenue Fund	1,729,704	2,161,750	2,228,027
Statutory Revision Fund	41,918	305,808	309,280
<b>Total Full-time Equivalent Employees</b>	<b>21.15</b>	<b>27.25</b>	<b>27.25</b>

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and the public.

**Fiscal Year 2025 Governor's Recommendations**

- \$69,749 for pay plan, including \$66,277 general revenue.

**GENERAL ASSEMBLY  
JOINT COMMITTEES**

**FINANCIAL SUMMARY**

	<b>FY 2023 EXPENDITURE</b>	<b>FY 2024 APPROPRIATION</b>	<b>FY 2025 GOVERNOR RECOMMENDS</b>
Joint Committee on Administrative Rules	\$ 142,556	\$ 176,677	\$ 181,835
Joint Committee on Public Employee Retirement	165,012	203,609	209,580
Joint Committee on Education	78,408	91,134	93,685
<b>TOTAL</b>	<b>\$ 385,976</b>	<b>\$ 471,420</b>	<b>\$ 485,100</b>
General Revenue Fund	385,976	471,420	485,100
<b>Total Full-time Equivalent Employees</b>	<b>5.05</b>	<b>6.00</b>	<b>6.00</b>

These are statutory committees comprised of members of the House and Senate.

**Fiscal Year 2025 Governor's Recommendations**

- \$13,680 for pay plan.