

## SUPPLEMENTAL APPROPRIATIONS

The Governor's recommendations for Fiscal Year 2022 Emergency Supplemental Appropriations include \$58.4 million general revenue, \$5.0 billion federal funds, and \$174.5 million other funds, for a total of \$5.3 billion.

### SUPPLEMENTAL RECOMMENDATIONS FISCAL YEAR 2022

	<u>GENERAL REVENUE</u>	<u>FEDERAL FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
Department of Elementary and Secondary Education	\$ 1,111,278	3,149,516,409	\$ 32,213	\$ 3,150,659,900
Department of Higher Education and Workforce Development	52,367	409,847	22,231	484,445
Department of Revenue	1,401,791	7,890	697,165	2,106,846
Department of Transportation	0	28,175	9,932,785	9,960,960
Office of Administration	14,727,997	3,792,620	5,054,652	23,575,269
Department of Agriculture	349,838	67,850	209,957	627,645
Department of Natural Resources	641,165	10,675,014	1,251,836	12,568,015
Department of Conservation	0	0	1,993,245	1,993,245
Department of Economic Development	191,662	601,548	1,714	794,924
Department of Commerce and Insurance	26,109	0	1,212,912	1,239,021
Department of Labor and Industrial Relations	44,771	1,365,613	259,538	1,669,922
Department of Public Safety	1,002,847	807,695	8,814,973	10,625,515
Department of Corrections	11,538,661	59,749	287,295	11,885,705
Department of Mental Health	11,600,262	60,042	29,996	11,690,300
Department of Health and Senior Services	786,320	27,737,660	255,236	28,779,216
Department of Social Services	6,210,127	1,612,214,262	143,960,773	1,762,385,162
Elected Officials	1,669,210	120,165	281,397	2,070,772
Judiciary	4,301,535	257,097	73,333	4,631,965
State Public Defender	917,553	0	3,295	920,848
General Assembly	553,408	0	2,169	555,577
Statewide Real Estate	1,312,669	160,929	114,313	1,587,911
American Rescue Plan Act	0	224,988,138	0	224,988,138
<b>TOTAL</b>	<b>\$ 58,439,570</b>	<b>\$ 5,032,870,703</b>	<b>\$ 174,491,028</b>	<b>\$ 5,265,801,301</b>

### STATEWIDE PAY PLAN

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. Various		
PERSONAL SERVICE		
General Revenue Fund	\$ 0	\$ 54,975,481
Federal Funds	0	13,409,452
Other Funds	0	51,393,982
TOTAL	\$ 0	\$ 119,778,915

The Governor recommends \$119,778,915 for a supplemental pay plan and associated fringes.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES  
ELEMENTARY AND SECONDARY SCHOOL EMERGENCY RELIEF**

H.B. Sec. 14.010	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Federal Stimulus Funds	\$ 410,000	\$ 410,000
EXPENSE AND EQUIPMENT		
Federal Stimulus Funds	1,077,000	1,077,000
PROGRAM SPECIFIC DISTRIBUTION		
Federal Stimulus Funds	<u>2,105,875,509</u>	<u>2,105,875,509</u>
TOTAL	\$ <u>2,107,362,509</u>	\$ <u>2,107,362,509</u>

The Governor recommends \$2,107,362,509 and two staff for distribution to public schools.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES  
EMERGENCY ASSISTANCE FOR NON-PUBLIC SCHOOLS**

H.B. Sec. 14.015	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Stimulus Funds	\$ 99,697,852	\$ 99,697,852

The Governor recommends \$99,697,852 for distribution to non-public schools.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES  
SCHOOL NUTRITION SERVICES**

H.B. Sec. 14.020	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 139,553,246	\$ 202,530,885
Federal Stimulus Funds	<u>17,073,503</u>	<u>17,073,503</u>
TOTAL	\$ <u>156,626,749</u>	\$ <u>219,604,388</u>

The Governor recommends \$219,604,388 to reimburse schools for free meals offered to students and to address revenue loss due to school closures and COVID-19 restrictions.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
OFFICE OF COLLEGE AND CAREER READINESS  
MISSOURI HEALTHY SCHOOLS**

H.B. Sec. 14.025	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Federal Stimulus Funds	\$ 51,288	\$ 25,644
EXPENSE AND EQUIPMENT		
Federal Stimulus Funds	350,056	375,700
TOTAL	\$ 401,344	\$ 401,344

The Governor recommends \$401,344 and one staff to disseminate the Centers for Disease Control’s COVID-19 guidance to schools.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
OFFICE OF CHILDHOOD  
CHILD CARE PROGRAMS**

H.B. Sec. 14.030	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Stimulus Funds	\$ 721,832,921	\$ 721,272,944

The Governor recommends \$721,272,944 for child care programs.

**DEPARTMENT OF REVENUE  
DIVISION OF MOTOR VEHICLE AND DRIVER LICENSING  
CDL MEDICAL CERTIFICATION MAIL-IN**

H.B. Sec. 14.045	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
State Highways and Transportation Department Fund	\$ 51,624	\$ 51,624
EXPENSE AND EQUIPMENT		
State Highways and Transportation Department Fund	22,890	22,890
TOTAL	\$ 74,514	\$ 74,514

The Governor recommends \$74,514 and four staff for commercial motor vehicle drivers’ licenses (CDL) medical certifications to be received by mail, fax, or e-mail.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF ENERGY  
LOW-INCOME WEATHERIZATION**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.110		

PROGRAM SPECIFIC DISTRIBUTION		
Federal Stimulus Funds	\$ 10,384,342	\$ 10,384,342

The Governor recommends \$10,384,342 for low-income weatherization available through the American Rescue Plan Act.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
STRATEGY AND PERFORMANCE DIVISION  
NATIONAL SECURITY CROSSROADS**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.125		

PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 0	\$ 548,757

The Governor recommends \$548,757 for a grant in support of the National Security Crossroads.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES  
DIVISION OF SENIOR AND DISABILITY SERVICES  
OLDER AMERICANS ACT SERVICES**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.165		

PROGRAM SPECIFIC DISTRIBUTION		
Federal Stimulus Funds	\$ 26,234,737	\$ 26,234,737

The Governor recommends \$26,234,737 to enhance senior services provided by Area Agencies on Aging.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
MISSOURI MEDICAID AUDIT AND COMPLIANCE**

H.B. Sec. 14.175	CURRENT REQUEST	GOVERNOR RECOMMENDS
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<b>PERSONAL SERVICES</b>		
General Revenue Fund	\$ 4,165	\$ 0
Medicaid Stabilization Fund	0	4,165
Federal Funds	4,165	4,165
<b>EXPENSE AND EQUIPMENT</b>		
General Revenue Fund	1,365	0
Medicaid Stabilization Fund	0	1,365
Federal Funds	1,365	1,365
<b>TOTAL</b>	<b>\$ 11,060</b>	<b>\$ 11,060</b>

The Governor recommends \$11,060 of additional funding and one staff necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
INCOME MAINTENANCE FIELD STAFF & OPERATIONS**

H.B. Sec. 14.180	CURRENT REQUEST	GOVERNOR RECOMMENDS
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<b>PERSONAL SERVICES</b>		
General Revenue Fund	\$ 340,654	\$ 0
Medicaid Stabilization Fund	0	340,654
Federal Funds	1,021,961	1,021,961
<b>EXPENSE AND EQUIPMENT</b>		
General Revenue Fund	6,039,777	695,418
Medicaid Stabilization Fund	0	3,258,108
Federal Funds	18,119,334	11,860,578
<b>TOTAL</b>	<b>\$ 25,521,726</b>	<b>\$ 17,176,719</b>

The Governor recommends \$17,176,719 of additional funding and 55 staff necessary to operate MO HealthNet programs for Fiscal Year 2022, and for increased costs associated with the end of the Federal Public Health Emergency.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
FAMILY ASSISTANCE MANAGEMENT INFORMATION SYSTEM**

H.B. Sec. 14.185	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 7,421	\$ 7,421
Federal Funds	<u>12,369</u>	<u>12,369</u>
TOTAL	\$ <u>19,790</u>	\$ <u>19,790</u>

The Governor recommends \$19,790 for increased costs associated with the end of the Federal Public Health Emergency.

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
MISSOURI ELIGIBILITY DETERMINATION AND ENROLLMENT PERIOD**

H.B. Sec. 14.190	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 47,869	\$ 47,869
Federal Funds	<u>143,606</u>	<u>143,606</u>
TOTAL	\$ <u>191,475</u>	\$ <u>191,475</u>

The Governor recommends \$191,475 for increased costs associated with the end of the Federal Public Health Emergency.

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
ELIGIBILITY VERIFICATION**

H.B. Sec. 14.195	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 2,687,803	\$ 1,378,452
Medicaid Stabilization Fund	0	1,140,127
Federal Funds	<u>9,870,175</u>	<u>8,766,274</u>
TOTAL	\$ <u>12,557,978</u>	\$ <u>11,284,853</u>

The Governor recommends \$11,284,853 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022, and for increased costs associated with the end of the Federal Public Health Emergency.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
TEMPORARY ASSISTANCE FOR NEEDY FAMILIES**

H.B. Sec. 14.200	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
Federal Stimulus Funds	\$	14,530,873	\$ 14,530,873

The Governor recommends \$14,530,573 for distribution to community-based providers for citizens experiencing crisis events.

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM**

H.B. Sec. 14.205	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION			
Federal Stimulus Funds	\$	93,459,077	\$ 93,459,077

The Governor recommends \$93,459,077 for the Low-Income Home Energy Assistance Program.

**DEPARTMENT OF SOCIAL SERVICES  
CHILDREN'S DIVISION  
RESIDENTIAL TREATMENT**

H.B. Sec. 14.210	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT			
General Revenue Fund	\$	0	\$ 398,587
Federal Funds		0	254,833
TOTAL	\$	0	\$ 653,420

The Governor recommends \$653,420 for a specialized care rate increase.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
MO HEALTHNET ADMINISTRATION**

H.B. Sec. 14.215	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>PERSONAL SERVICES</b>		
General Revenue Fund	\$ 134,641	\$ 0
Medicaid Stabilization Fund	0	134,641
Federal Funds	160,483	160,483
<b>EXPENSE AND EQUIPMENT</b>		
General Revenue Fund	938,773	0
Medicaid Stabilization Fund	0	938,773
Federal Funds	942,585	942,585
<b>TOTAL</b>	<b>\$ 2,176,482</b>	<b>\$ 2,176,482</b>

The Governor recommends \$2,176,482 of additional funding and 19.5 staff necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
MEDICAID MANAGEMENT INFORMATION SYSTEMS**

H.B. Sec. 14.220	CURRENT REQUEST	GOVERNOR RECOMMENDS
<b>EXPENSE AND EQUIPMENT</b>		
General Revenue Fund	\$ 1,812,401	\$ 0
Medicaid Stabilization Fund	0	1,812,401
Federal Funds	5,437,201	5,437,201
<b>TOTAL</b>	<b>\$ 7,249,602</b>	<b>\$ 7,249,602</b>

The Governor recommends \$7,249,602 of additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.



**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
PHARMACY**

H.B. Sec. 14.225	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 91,847,571	\$ 0
Medicaid Stabilization Fund	0	87,232,546
Federal Funds	337,905,779	186,940,957
Pharmacy Rebate Fund	3,326,669	3,326,669
Pharmacy Reimbursement Allowance Fund	7,397,936	7,397,936
TOTAL	<u>\$ 440,477,955</u>	<u>\$ 284,898,108</u>

The Governor recommends \$284,898,108 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
CLAWBACK**

H.B. Sec. 14.225	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 41,709,081	\$ 0
Medicaid Stabilization Fund	0	22,523,506
TOTAL	<u>\$ 41,709,081</u>	<u>\$ 22,523,506</u>

The Governor recommends \$22,523,506 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
PHYSICIAN SERVICES**

H.B. Sec. 14.230	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 7,089,309	\$ 0
Medicaid Stabilization Fund	0	7,632,670
Federal Funds	35,559,193	53,106,412
TOTAL	<u>\$ 42,648,502</u>	<u>\$ 60,739,082</u>

The Governor recommends \$60,739,082 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
CERTIFIED COMMUNITY BEHAVIORAL HEALTH ORGANIZATIONS**

H.B. Sec. 14.230	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 10,903,788	\$ 0
Medicaid Stabilization Fund	0	9,632,034
Federal Funds	<u>23,062,571</u>	<u>12,092,098</u>
TOTAL	\$ 33,966,359	\$ 21,724,132

The Governor recommends \$21,724,132 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
DENTAL**

H.B. Sec. 14.235	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 294,718	\$ 0
Medicaid Stabilization Fund	0	222,696
Federal Funds	<u>536,947</u>	<u>410,173</u>
TOTAL	\$ 831,665	\$ 632,869

The Governor recommends \$632,869 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
PREMIUM PAYMENTS**

H.B. Sec. 14.240	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 2,250,715	\$ 0
Medicaid Stabilization Fund	0	6,731,297
Federal Funds	<u>6,744,283</u>	<u>16,211,989</u>
TOTAL	\$ 8,994,998	\$ 22,943,286

The Governor recommends \$22,943,286 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
NURSING FACILITIES**

H.B. Sec. 14.245	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Medicaid Stabilization Fund	\$ 0	\$ 4,066,371
Federal Funds	<u>0</u>	<u>10,060,293</u>
TOTAL	\$ 0	\$ 14,126,664

The Governor recommends \$14,126,664 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
REHABILITATION AND SPECIALTY SERVICES**

H.B. Sec. 14.250	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 21,888,371	\$ 0
Medicaid Stabilization Fund	<u>0</u>	<u>25,158,608</u>
TOTAL	\$ 21,888,371	\$ 25,158,608

The Governor recommends \$25,158,608 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
NON-EMERGENCY MEDICAL TRANSPORTATION**

H.B. Sec. 14.250	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 929,873	\$ 0
Medicaid Stabilization Fund	0	1,293,764
Federal Funds	<u>1,819,703</u>	<u>2,543,281</u>
TOTAL	\$ 2,749,576	\$ 3,837,045

The Governor recommends \$3,837,045 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
MANAGED CARE**

H.B. Sec. 14.255	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 267,307,088	\$ 0
Medicaid Stabilization Fund	0	227,227,158
Federal Funds	1,056,405,201	598,483,903
Federal Reimbursement Allowance Fund	29,062,468	12,583,324
Healthy Families Trust Fund	0	11,205,738
Life Sciences Research Trust Fund	0	3,487,128
TOTAL	<u>\$ 1,352,774,757</u>	<u>\$ 852,987,251</u>

The Governor recommends \$852,987,251 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
HOSPITAL CARE**

H.B. Sec. 14.260	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 19,411,730	\$ 0
Medicaid Stabilization Fund	0	19,413,360
Federal Funds	101,704,742	102,866,619
TOTAL	<u>\$ 121,116,472</u>	<u>\$ 122,279,979</u>

The Governor recommends \$122,279,979 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
HEALTH HOMES**

H.B. Sec. 14.265	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 1,330,100	\$ 0
Medicaid Stabilization Fund	0	782,530
TOTAL	<u>\$ 1,330,100</u>	<u>\$ 782,530</u>

The Governor recommends \$782,530 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
FEDERAL REIMBURSEMENT ALLOWANCE**

H.B. Sec. 14.270	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Federal Reimbursement Allowance Fund	\$ 105,855,158	\$ 105,855,158

The Governor recommends \$105,855,158 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
CHILDREN'S HEALTH INSURANCE PROGRAM**

H.B. Sec. 14.275	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 9,556,949	\$ 0
Medicaid Stabilization Fund	0	10,298,554
Federal Funds	<u>30,811,264</u>	<u>33,324,291</u>
TOTAL	\$ <u>40,368,213</u>	\$ <u>43,622,845</u>

The Governor recommends \$43,622,845 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
SCHOOL DISTRICT CLAIMING AUTHORITY**

H.B. Sec. 14.280	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 0	\$ 26,485,526

The Governor recommends \$26,485,526 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
GENERAL REVENUE TRANSFER**

H.B. Sec. 14.285	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER General Revenue Fund	\$ 65,000,000	\$ 65,000,000
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The Governor recommends \$65,000,000 of additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
FEDERAL REIMBURSEMENT ALLOWANCE TRANSFER**

H.B. Sec. 14.290	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER Federal Reimbursement Allowance Fund	\$ 65,000,000	\$ 65,000,000
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The Governor recommends \$65,000,000 of additional funding necessary to operate MO HealthNet programs for Fiscal Year 2022.

**STATE TREASURER  
ADMINISTRATION  
MISSOURI EMPOWERMENT SCHOLARSHIP ACCOUNTS PROGRAM**

H.B. Sec. 14.320	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE General Revenue Fund	\$ 190,975	\$ 127,317
EXPENSE AND EQUIPMENT General Revenue Fund	809,025	809,025
TOTAL	\$ 1,000,000	\$ 936,342

The Governor recommends \$936,342 and four staff to begin implementation of the Missouri Empowerment Scholarship Accounts Program.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF ENVIRONMENTAL QUALITY  
WATER INFRASTRUCTURE AND LEAD SERVICE LINES**

H.B. Sec. 14.355	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Federal Stimulus Funds	\$ 0	\$ 129,230
EXPENSE AND EQUIPMENT		
Federal Stimulus Funds	0	27,818
PROGRAM SPECIFIC DISTRIBUTION		
Federal Stimulus Funds	0	77,500,000
TOTAL	\$ 0	\$ 77,657,048

The Governor recommends \$77,657,048 and 11 staff for wastewater, drinking water, and stormwater improvements, and lead service line inventories available through the American Rescue Plan Act.

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
BUSINESS AND COMMUNITY SOLUTIONS DIVISION  
ARPA CAPACITY BUILDING**

H.B. Sec. 14.360	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Federal Stimulus Funds	\$ 0	\$ 343,096
EXPENSE AND EQUIPMENT		
Federal Stimulus Funds	0	208,191
TOTAL	\$ 0	\$ 551,287

The Governor recommends \$551,287 and 15 staff for the administration of programs funded through the American Rescue Plan Act.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF ECONOMIC DEVELOPMENT  
STRATEGY AND PERFORMANCE DIVISION  
RURAL BROADBAND GRANT PROGRAM**

H.B. Sec. 14.365	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
Federal Stimulus Funds	\$ 0	\$ 136,494
EXPENSE AND EQUIPMENT		
Federal Stimulus Funds	0	643,309
TOTAL	\$ 0	\$ 779,803

The Governor recommends \$779,803 and five staff for broadband planning efforts.

**DEPARTMENT OF PUBLIC SAFETY  
STATE EMERGENCY MANAGEMENT AGENCY  
STATE AGENCY COVID RESPONSE**

H.B. Sec. 14.370	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Stimulus Funds	\$ 0	\$ 100,000,000

The Governor recommends \$100,000,000 available through the American Rescue Plan Act for state agencies to respond to the COVID-19 pandemic.

**DEPARTMENT OF SOCIAL SERVICES  
FAMILY SUPPORT DIVISION  
VICTIMS OF CRIME**

H.B. Sec. 14.375	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Stimulus Funds	\$ 0	\$ 12,000,000

The Governor recommends \$12,000,000 to provide additional funding to organizations providing assistance to victims of crime.



**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF SOCIAL SERVICES  
MISSOURI HEALTHNET DIVISION  
MO HEALTHNET TELEMEDICINE**

H.B. Sec. 14.380	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT Federal Stimulus Funds	\$ 0	\$ 34,000,000

The Governor recommends \$34,000,000 to increase access to telehealth programs.