

SUPPLEMENTAL APPROPRIATIONS

The Governor’s recommendations for Fiscal Year 2024 Supplemental Appropriations include \$146.5 million general revenue, \$230 million federal funds, and \$152.9 million other funds, for a total of \$529.4 million.

SUPPLEMENTAL RECOMMENDATIONS FISCAL YEAR 2024				
	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Elementary and Secondary Education	\$ 1,957,831	\$ 60,893,206	\$ 86,080,000	\$ 148,931,037
Department of Revenue	2,860,282	0	51,346,781	54,207,063
Department of Transportation	0	0	1,000,000	1,000,000
Office of Administration	19,758,300	9,731,973	0	29,490,273
Department of Agriculture	243,746	0	250,000	493,746
Department of Public Safety	0	0	342,771	342,771
Department of Mental Health	127,577	83,552,562	0	83,680,139
Department of Health and Senior Services	0	0	5,076,434	5,076,434
Department of Social Services	119,833,318	74,889,840	3,293,578	198,016,736
Secretary of State	0	0	400,000	400,000
State Auditor	0	987,758	0	987,758
Judiciary	314,862	0	0	314,862
Office of the State Public Defender	0	0	5,076,434	5,076,434
Office of Administration- Capital Improvements	661,715	0	0	661,715
American Rescue Plan Act	750,000	0	0	750,000
TOTAL	\$ 146,507,631	\$ 230,055,339	\$ 152,865,998	\$ 529,428,968

SUPPLEMENTAL APPROPRIATIONS

**BOARD OF FUND COMMISSIONERS
WATER POLLUTION CONTROL BONDS**

H.B. Sec. 15.005	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
Water Pollution Control Bond and Interest Fund	\$ 55,000	\$ 55,000

The Governor recommends \$55,000 for transfer to the General Revenue Fund.

**BOARD OF FUND COMMISSIONERS
STORMWATER CONTROL BONDS**

H.B. Sec. 15.010	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
Stormwater Control Bond and Interest Fund	\$ 11,000	\$ 11,000

The Governor recommends \$11,000 for transfer to the General Revenue Fund.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES
SUMMER EBT PROGRAM**

H.B. Sec. 15.015	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
General Revenue Fund	\$ 0	\$ 18,959
Federal Funds	0	18,959
EXPENSE AND EQUIPMENT		
General Revenue Fund	0	26,732
Federal Funds	0	26,732
TOTAL	\$ 0	\$ 91,382

The Governor recommends \$91,382 and four staff for administration of the Summer EBT Program.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES
SCHOOL DISTRICT TRUST FUND**

H.B. Sec. 15.020	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION School District Trust Fund	\$ 0	\$ 86,080,000

The Governor recommends \$86,080,000 for distribution to school districts based upon additional projected revenue.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF SPECIAL EDUCATION
SPECIAL EDUCATION GRANT IDEA**

H.B. Sec. 15.025	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION Federal Funds	\$ 8,847,515	\$ 8,847,515

The Governor recommends \$8,847,515 for distribution of IDEA Part B Special Education Grants.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD
EARLY CHILDHOOD SPECIAL EDUCATION**

H.B. Sec. 15.030	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 1,912,140	\$ 1,912,140

The Governor recommends \$1,912,140 for increased early childhood special education costs.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
OFFICE OF CHILDHOOD
CHILD CARE DISCRETIONARY**

H.B. Sec. 15.035	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION Federal Stimulus Funds	\$ 0	\$ 52,000,000
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The Governor recommends \$52,000,000 for childcare programs.

**DEPARTMENT OF REVENUE
TAXATION DIVISION
MOTOR FUEL TAX DISTRIBUTION**

H.B. Sec. 15.040	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION Motor Fuel Tax Fund	\$ 0	\$ 51,000,000
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The Governor recommends \$51,000,000 for the distribution of motor fuel tax collections to counties, incorporated cities, towns, and villages within the state.

**DEPARTMENT OF REVENUE
TAXATION DIVISION
GENERAL REVENUE REFUNDS**

H.B. Sec. 15.045	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 0	\$ 10,000,000
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The Governor recommends \$10,000,000 for increased refunds related to overpayments or erroneous payments.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF REVENUE
TAXATION DIVISION
PREMIUM TAX CREDITS**

H.B. Sec. 15.050	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER		
General Revenue Fund	\$ 300,733	\$ 300,733

The Governor recommends \$300,733 for apportionment to counties within the state to offset credits taken against the County Stock Insurance Tax.

**DEPARTMENT OF REVENUE
TAXATION DIVISION
DEBT OFFSET TRANSFER**

H.B. Sec. 15.055	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER		
General Revenue Fund	\$ 17,317,243	\$ 17,317,243

The Governor recommends \$17,317,243 for transfer to the Debt Offset Escrow Fund.

**DEPARTMENT OF REVENUE
AMENDMENT 3 TRANSFER**

H.B. Sec. 15.060	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER		
General Revenue Fund	\$ 0	\$ 2,559,549

The Governor recommends \$2,559,549 for transfer to the State Highways and Transportation Department Fund for collection costs that exceeded the constitutional three percent limit.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF REVENUE
MISSOURI STATE LOTTERY COMMISSION
LOTTERY VENDOR PAYMENT INCREASE**

H.B. Sec. 15.065	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT Lottery Enterprise Fund	\$ 346,781	\$ 346,781

The Governor recommends \$346,781 for vendor costs associated with increased ticket sales.

**DEPARTMENT OF TRANSPORTATION
HIGHWAY CONSTRUCTION
LOCAL TECHNICAL ASSISTANCE PROGRAM**

H.B. Sec. 15.070	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT State Road Fund	\$ 1,000,000	\$ 1,000,000

The Governor recommends \$1,000,000 to support transportation system improvement research and technical assistance.

**DEPARTMENT OF TRANSPORTATION
MOTOR CARRIER MOTOR FUEL TAX REFUNDS**

H.B. Sec. 15.075	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT State Highways and Transportation Department Fund	\$ 10,000,000	\$ 10,000,000

The Governor recommends \$10,000,000 for refunds to motor carriers related to motor fuel taxes.

SUPPLEMENTAL APPROPRIATIONS

**OFFICE OF ADMINISTRATION
INFORMATION TECHNOLOGY SERVICES DIVISION
INFORMATION TECHNOLOGY CONSOLIDATION**

H.B. Sec. 15.080	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT

Department of Labor and Industrial Relations Federal Stimulus – 2021 Fund \$ 9,000,000 \$ 9,000,000

The Governor recommends \$9,000,000 for updates to the Department of Labor and Industrial Relations' Unemployment Insurance Program system.

**OFFICE OF ADMINISTRATION
FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION
JOB CENTER BUILDINGS**

H.B. Sec. 15.085	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER

General Revenue Fund \$ 3,047,500 \$ 3,047,500

The Governor recommends \$3,047,500 for compensation of federal equity associated with Job Center buildings.

**OFFICE OF ADMINISTRATION
ADMINISTRATIVE DISBURSEMENTS
MISSOURI SHERIFFS' RETIREMENT SYSTEM FUNDING**

H.B. Sec. 15.090	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION

General Revenue Fund \$ 0 \$ 2,500,000

The Governor recommends \$2,500,000 for the Missouri Sheriffs' Retirement System.

SUPPLEMENTAL APPROPRIATIONS

**OFFICE OF ADMINISTRATION
ADMINISTRATIVE DISBURSEMENTS
LOCAL GOVERNMENT COVID-19 PAYMENT**

H.B. Sec. 15.095	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Coronavirus Local Government Fiscal Recovery Fund	\$ 729,286	\$ 731,973

The Governor recommends \$731,973 to return unclaimed non-entitlement municipal district funds to the federal government.

**OFFICE OF ADMINISTRATION
EMPLOYEE BENEFITS
MCHCP TRANSFER**

H.B. Sec. 15.100	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER		
General Revenue Fund	\$ 0	\$ 14,210,800

The Governor recommends \$14,210,800 for transfer to the Missouri Consolidated Health Care Plan Benefit Fund to pay state employee health benefits.

**OFFICE OF ADMINISTRATION
EMPLOYEE BENEFITS
MISSOURI CONSOLIDATED HEALTH CARE PLAN**

H.B. Sec. 15.105	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE		
Missouri Consolidated Health Care Plan Benefit Fund	\$ 975,000	\$ 4,915,108

The Governor recommends \$4,915,108 for contributions to the Missouri Consolidated Health Care Plan.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF AGRICULTURE
OFFICE OF THE DIRECTOR
ENFORCEMENT OF FOREIGN OWNERSHIP OF LAND**

H.B. Sec. 15.110	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
General Revenue Fund	\$ 0	\$ 27,137
EXPENSE AND EQUIPMENT		
General Revenue Fund	0	31,742
TOTAL	\$ 0	\$ 58,879

The Governor recommends \$58,879 and .33 staff for administration of the Office of Enforcement of Foreign Ownership of Land.

**DEPARTMENT OF AGRICULTURE
DIVISION OF ANIMAL HEALTH
MEAT AND POULTRY INSPECTION**

H.B. Sec. 15.115	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
General Revenue Fund	\$ 275,000	\$ 165,126
EXPENSE AND EQUIPMENT		
General Revenue Fund	50,000	19,741
TOTAL	\$ 325,000	\$ 184,867

The Governor recommends \$184,867 for meat and poultry inspection.

**DEPARTMENT OF AGRICULTURE
MISSOURI STATE FAIR
MISSOURI STATE FAIR SOUND SYSTEM AND CARRYOVER**

H.B. Sec. 15.120	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
State Fair Fee Fund	\$ 0	\$ 250,000

The Governor recommends \$250,000 for state fairgrounds maintenance and operation costs.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF ECONOMIC DEVELOPMENT
DIVISION OF TOURISM
STATEWIDE TOURISM MARKETING**

H.B. Sec. 15.125	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Division of Tourism Supplemental Revenue Fund	\$ 2,000,000	\$ 2,000,000

The Governor recommends \$2,000,000 to expend Fiscal Year 2023 carryover funding.

**DEPARTMENT OF COMMERCE AND INSURANCE
DIVISION OF PROFESSIONAL REGISTRATION
ADMINISTRATIVE COSTS**

H.B. Sec. 15.130	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER		
Various Professional Registration Board Funds	\$ 0	\$ 495,000

The Governor recommends \$495,000 for transfer to the Professional Registration Fees Fund.

**DEPARTMENT OF PUBLIC SAFETY
MISSOURI STATE HIGHWAY PATROL
HELICOPTER MAINTENANCE**

H.B. Sec. 15.135	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund	\$ 342,771	\$ 342,771

The Governor recommends \$342,771 for Highway Patrol helicopter engine maintenance.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF PUBLIC SAFETY
MISSOURI VETERANS COMMISSION
VETERANS' REINVESTMENT FUND TRANSFER**

H.B. Sec. 15.140	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER
Veterans' Reinvestment Fund \$ 0 \$ 5,076,434

The Governor recommends \$5,076,434 for transfer to the Missouri Veterans' Homes Fund.

**DEPARTMENT OF MENTAL HEALTH
DEPARTMENT-WIDE
OVERTIME COMPENSATION**

H.B. Sec. 15.145	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE
Federal Funds \$ 1 \$ 20,451,234

The Governor recommends \$20,451,234 for increased overtime costs.

**DEPARTMENT OF MENTAL HEALTH
CHIP TRANSFER**

H.B. Sec. 15.150	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER
Federal Funds \$ 2,000,000 \$ 2,000,000

The Governor recommends \$2,000,000 for transfer to the Department of Mental Health Federal Fund to correct fund balance discrepancies between the Department of Mental Health and the Department of Social Services accounting systems.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH
PERINATAL PSYCHIATRY ACCESS PROGRAM**

H.B. Sec. 15.155	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 750,000	\$ 750,000

The Governor recommends \$750,000 to support a perinatal psychiatry access program.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH
CIVIL COMMITMENT LEGAL FEES**

H.B. Sec. 15.155	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 125,000	\$ 127,577

The Governor recommends \$127,577 to reimburse attorney expenses and sheriffs mileage costs concerning involuntary civil detention.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH – FULTON STATE HOSPITAL
MEDICAL CARE COSTS**

H.B. Sec. 15.160	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 120,000	\$ 0
Federal Funds	0	120,000
TOTAL	\$ 120,000	\$ 120,000

The Governor recommends \$120,000 for increased specialty medical care costs.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH – FULTON STATE HOSPITAL
CONTRACTED STAFF**

H.B. Sec. 15.160	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
Federal Funds	\$ 0	\$ 9,374,224

The Governor recommends \$9,374,224 for paying contracted workers.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH – NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER
MEDICAL CARE COSTS**

H.B. Sec. 15.165	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 500,000	\$ 0
Federal Funds	<u>0</u>	<u>500,000</u>
TOTAL	\$ 500,000	\$ 500,000

The Governor recommends \$500,000 for increased specialty medical care costs.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH – NORTHWEST MISSOURI PSYCHIATRIC REHABILITATION CENTER
CONTRACTED STAFF**

H.B. Sec. 15.165	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
Federal Funds	\$ 0	\$ 5,007,839

The Governor recommends \$5,007,839 for paying contracted workers.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH – FORENSIC TREATMENT CENTER
CONTRACTED STAFF**

H.B. Sec. 15.170	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
Federal Funds	\$ 0	\$ 7,237,543

The Governor recommends \$7,237,543 for paying contracted workers.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH – SOUTHEAST MISSOURI MENTAL HEALTH CENTER
MEDICAL CARE COSTS**

H.B. Sec. 15.175	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 100,000	\$ 0
Federal Funds	0	100,000
TOTAL	\$ 100,000	\$ 100,000

The Governor recommends \$100,000 for increased specialty medical care costs.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF BEHAVIORAL HEALTH – HAWTHORN CHILDREN’S HOSPITAL
CONTRACTED STAFF**

H.B. Sec. 15.180	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
Federal Funds	\$ 0	\$ 514,076

The Governor recommends \$514,076 for paying contracted workers.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF DEVELOPMENTAL DISABILITIES
MENTAL HEALTH INTERAGENCY PAYMENTS FUND AUTHORITY**

H.B. Sec. 15.185	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Mental Health Interagency Payments Fund	\$ 2,674,898	\$ 2,674,898

The Governor recommends \$2,674,898 to increase authority to reimburse Division of Developmental Disabilities providers serving Children’s Division patients.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF DEVELOPMENTAL DISABILITIES
UTILIZATION INCREASE**

H.B. Sec. 15.185	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 1	\$ 0
Federal Funds	0	33,893,252
TOTAL	\$ 1	\$ 33,893,252

The Governor recommends \$33,893,252 for utilization increases.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF DEVELOPMENTAL DISABILITIES – HIGGINSVILLE HABILITATION CENTER
CONTRACTED STAFF**

H.B. Sec. 15.190	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT		
Federal Funds	\$ 0	\$ 4,711,274

The Governor recommends \$4,711,274 for paying contracted workers.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF DEVELOPMENTAL DISABILITIES – NORTHWEST COMMUNITY SERVICES
CONTRACTED STAFF**

H.B. Sec. 15.195	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
Federal Funds	\$ 0	\$ 531,754

The Governor recommends \$531,754 for paying contracted workers.

**DEPARTMENT OF MENTAL HEALTH
DIVISION OF DEVELOPMENTAL DISABILITIES – SOUTHEAST MISSOURI RESIDENTIAL SERVICES
CONTRACTED STAFF**

H.B. Sec. 15.200	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
General Revenue	\$ 1	\$ 0
Federal Funds	0	361,366
TOTAL	\$ 1	\$ 361,366

The Governor recommends \$361,366 for paying contracted workers.

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
DIVISION OF CANNABIS REGULATION
ADULT USE SUBSTANCE USE DISORDER GRANTS**

H.B. Sec. 15.205	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Health Reinvestment Fund	\$ 0	\$ 5,076,434

The Governor recommends \$5,076,434 for grants for substance use disorder treatment and education.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF HEALTH AND SENIOR SERVICES
DIVISION OF CANNABIS REGULATION
ADULT USE FUNDS TRANSFER**

H.B. Sec. 15.210	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER

Veterans, Health, and Community Reinvestment Fund \$ 0 \$ 15,229,302

The Governor recommends \$5,076,434 for transfer to the Veteran’s Reinvestment Fund to support veterans’ health programs, \$5,076,434 for transfer to the Health Reinvestment Fund to substance use disorder treatment programs, and \$5,076,434 for transfer to the Public Defender Reinvestment Fund for legal assistance to low-income Missourians.

**DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES
OA ITSD FEDERAL FUND TRANSFER**

H.B. Sec. 15.215	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER

Federal Funds \$ 6,368,000 \$ 6,368,000

The Governor recommends \$6,368,000 for transfer to the OA Information Technology Federal Fund.

**DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FINANCE AND ADMINISTRATIVE SERVICES
COUNTY DETENTION PAYMENTS**

H.B. Sec. 15.220	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION

General Revenue Fund \$ 0 \$ 164,841

The Governor recommends \$164,841 for payments towards the care and maintenance of delinquent or dependent children.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
SUMMER EBT PROGRAM**

H.B. Sec. 15.225	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
General Revenue Fund	\$ 0	\$ 32,404
Federal Funds	0	32,404
EXPENSE AND EQUIPMENT		
General Revenue Fund	0	143,847
Federal Funds	0	143,847
TOTAL	\$ 0	\$ 352,502

The Governor recommends \$352,502 and three staff for the administration of the Summer EBT Program.

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
SNAP ARPA TRANSFER**

H.B. Sec. 15.230	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
Federal Funds	\$ 4,909,012	\$ 4,909,012

The Governor recommends \$2,454,506 for transfer to the General Revenue Fund and \$2,454,506 for transfer to the Department of Social Services Federal Fund to replenish authority used for SNAP ARPA administrative expenses.

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
P-EBT PROGRAM**

H.B. Sec. 15.235	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
Department of Social Services Federal Stimulus Funds	\$ 464,607	\$ 464,607

The Governor recommends \$464,607 for the administration of the P-EBT Program.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
SUMMER EBT PROGRAM**

H.B. Sec. 15.235	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 0	\$ 1,148,890
Federal Funds	0	1,148,890
TOTAL	\$ 0	\$ 2,297,780

The Governor recommends \$2,297,780 for the administration of the Summer EBT Program.

**DEPARTMENT OF SOCIAL SERVICES
FAMILY SUPPORT DIVISION
BUSINESS ENTERPRISE PROGRAM**

H.B. Sec. 15.240	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Federal Funds	\$ 0	\$ 1,400,000

The Governor recommends \$1,400,000 for business enterprise programs for the blind.

**DEPARTMENT OF SOCIAL SERVICES
CHILDREN'S DIVISION
IV-B GRANT CASEWORKER VISIT ENHANCEMENT**

H.B. Sec. 15.245	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
Federal Funds	\$ 2,033,988	\$ 2,033,988

The Governor recommends \$2,033,988 to purchase vehicles and supplies for Children's Division caseworkers.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
CHILDREN'S DIVISION
KINSHIP NAVIGATOR**

H.B. Sec. 15.250	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION Federal Funds	\$ 123,920	\$ 123,920
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The Governor recommends \$123,920 for the Kinship Navigator program.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHARMACY AND CLAWBACK**

H.B. Sec. 15.255	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 46,845,262	\$ 22,793,618
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The Governor recommends \$22,793,618 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
MO RX**

H.B. Sec. 15.260	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION General Revenue Fund	\$ 736,396	\$ 565,503
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The Governor recommends \$565,503 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
PHYSICIAN SERVICES**

H.B. Sec. 15.265	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 10,588,734	\$ 5,401,223
Title XIX Federal Funds	<u>18,347,291</u>	<u>0</u>
TOTAL	\$ 28,936,025	\$ 5,401,223

The Governor recommends \$5,401,223 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
DENTAL**

H.B. Sec. 15.270	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 1,247,953	\$ 1,274,503
Title XIX Federal Funds	<u>1,867,859</u>	<u>0</u>
TOTAL	\$ 3,115,812	\$ 1,274,503

The Governor recommends \$1,274,503 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
NURSING FACILITIES**

H.B. Sec. 15.275	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 32,793,736	\$ 29,269,513
Title XIX Federal Funds	<u>32,653,711</u>	<u>0</u>
TOTAL	\$ 65,447,447	\$ 29,269,513

The Governor recommends \$29,269,513 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
HOSPICE RATE INCREASE**

H.B. Sec. 15.280	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 131,981	\$ 131,981
Title XIX Federal Funds	<u>256,998</u>	<u>256,998</u>
TOTAL	\$ <u>388,979</u>	\$ <u>388,979</u>

The Governor recommends \$388,979 for hospice rate increases.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
COMPLEX REHAB TECHNOLOGY PRODUCTS**

H.B. Sec. 15.285	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 1,670,340	\$ 1,177,598
Title XIX Federal Funds	<u>3,246,064</u>	<u>0</u>
TOTAL	\$ <u>4,916,404</u>	\$ <u>1,177,598</u>

The Governor recommends \$1,177,598 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
MANAGED CARE**

H.B. Sec. 15.290	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 45,787,288	\$ 15,485,519

The Governor recommends \$15,485,519 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
MANAGED CARE SPECIALTY PLAN**

H.B. Sec. 15.295	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 18,444,331	\$ 17,968,334

The Governor recommends \$17,968,334 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
HOSPITAL CARE**

H.B. Sec. 15.300	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 15,053,804	\$ 6,325,844
Title XIX Federal Funds	<u>10,110,786</u>	<u>0</u>
TOTAL	\$ 25,164,590	\$ 6,325,844

The Governor recommends \$6,325,844 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
SOUTHEAST MISSOURI HEALTH NETWORK CI**

H.B. Sec. 15.305	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 1,500,000

The Governor recommends \$1,500,000 to expand the medical and dental programs at the Southeast Missouri Health Network federally qualified health center located in Bernie, Missouri.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
SCOTT COUNTY HOSPITAL CI**

H.B. Sec. 15.305	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 2,500,000

The Governor recommends \$2,500,000 for cardiology and medical equipment for the Scott County Hospital in Sikeston, Missouri.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
KATY TRAIL HEALTH CLINIC CI**

H.B. Sec. 15.310	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 630,000

The Governor recommends \$630,000 for renovation to expand services at the Katy Trail Health Clinic in Sedalia, Missouri.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
HEALTH HOMES**

H.B. Sec. 15.315	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 1,754,115	\$ 1,206,331
Title XIX Federal Funds	1,392,125	0
TOTAL	\$ <u>3,146,240</u>	\$ <u>1,206,331</u>

The Governor recommends \$1,206,331 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
CHILDREN’S HEALTH INSURANCE PROGRAM**

H.B. Sec. 15.320	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 9,488,523	\$ 7,078,255
Children’s Health Insurance Program Fund	<u>9,271,073</u>	<u>1,933,736</u>
TOTAL	\$ 18,759,596	\$ 9,011,991

The Governor recommends \$9,011,991 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
SHOW-ME HEALTHY BABIES**

H.B. Sec. 15.325	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 4,018,774	\$ 2,790,374
Children’s Health Insurance Program Fund	<u>12,953,482</u>	<u>9,073,063</u>
TOTAL	\$ 16,972,256	\$ 11,863,437

The Governor recommends \$11,863,437 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
SCHOOL DISTRICT CLAIMING**

H.B. Sec. 15.330	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Title XIX Federal Funds	\$ 36,248,985	\$ 35,724,786

The Governor recommends \$35,724,786 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
BLIND PENSION MEDICAL BENEFITS**

H.B. Sec. 15.335	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 2,390,344	\$ 2,244,740

The Governor recommends \$2,244,740 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
DMH ADULT EXPANSION GROUP INTERGOVERNMENTAL TRANSFERS**

H.B. Sec. 15.340	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Title XIX – Adult Expansion Federal Fund	\$ 117,085,497	\$ 156,456,000
Social Services Intergovernmental Transfer Funds	<u>13,009,500</u>	<u>17,385,000</u>
TOTAL	\$ 130,094,997	\$ 173,850,000

The Governor recommends \$173,850,000 for additional authority for the Department of Mental Health intergovernmental transfers for the Adult Expansion Group.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
MISSOURI MEDICAID ACCESS TO PHYSICIAN SERVICES**

H.B. Sec. 15.340	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION		
Title XIX – Adult Expansion Federal Fund	\$ 22,553,601	\$ 22,553,601
Social Services Intergovernmental Transfer Funds	<u>2,505,956</u>	<u>2,505,956</u>
TOTAL	\$ 25,059,557	\$ 25,059,557

The Governor recommends \$25,059,557 for the Missouri Medicaid Access to Physician Services program.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
ADULT EXPANSION GROUP**

H.B. Sec. 15.340	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Pharmacy Reimbursement Allowance Fund	\$ 396,927	\$ 424,481
Nursing Facility Reimbursement Allowance Fund	243,928	363,141
Ambulance Service Reimbursement Allowance Fund	20,569	0
TOTAL	<u>\$ 661,424</u>	<u>\$ 787,622</u>

The Governor recommends \$787,622 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
DMH INTERGOVERNMENTAL TRANSFER**

H.B. Sec. 15.345	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
Title XIX Federal Funds	\$ 0	\$ 35,806,867
Social Services Intergovernmental Transfer Funds	0	18,860,106
TOTAL	<u>\$ 0</u>	<u>\$ 54,666,973</u>

The Governor recommends \$54,666,973 for an increase in Department of Mental Health intergovernmental transfers for the Adult Expansion Group in Fiscal Year 2024.

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
NON-COUNT FEDERAL REIMBURSEMENT ALLOWANCE TRANSFER**

H.B. Sec. 15.350	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
General Revenue Fund	\$ 51,000,000	\$ 51,000,000

The Governor recommends \$51,000,000 for non-count authority to establish sufficient state dollars available in order to receive federal Medicaid matching funds.

SUPPLEMENTAL APPROPRIATIONS

**DEPARTMENT OF SOCIAL SERVICES
MO HEALTHNET DIVISION
NON-COUNT FEDERAL REIMBURSEMENT ALLOWANCE TRANSFER**

H.B. Sec. 15.355	CURRENT REQUEST	GOVERNOR RECOMMENDS
TRANSFER		
Federal Reimbursement Allowance Fund	\$ 51,000,000	\$ 51,000,000

The Governor recommends \$51,000,000 for non-count authority to establish sufficient state dollars available in order to receive federal Medicaid matching funds.

**SECRETARY OF STATE
SECURITIES DIVISION**

H.B. Sec. 15.360	CURRENT REQUEST	GOVERNOR RECOMMENDS
EXPENSE AND EQUIPMENT		
Investor Education and Protection Fund	\$ 0	\$ 400,000

The Governor recommends \$400,000 for investor education and protection rulemaking.

**STATE AUDITOR
STATEWIDE SINGLE AUDIT**

H.B. Sec. 15.365	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
State Auditor - Federal Fund	\$ 167,892	\$ 167,892
EXPENSE AND EQUIPMENT		
State Auditor - Federal Fund	819,866	819,866
TOTAL	\$ <u>987,758</u>	\$ <u>987,758</u>

The Governor recommends \$987,758 and five staff for the federally required Statewide Single Audit.

SUPPLEMENTAL APPROPRIATIONS

**JUDICIARY
CIRCUIT COURTS
COURT REPORTER SALARY**

H.B. Sec. 15.370	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PERSONAL SERVICE General Revenue Fund	\$ 1,035,866	\$ 314,862
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The Governor recommends \$314,862 for statutorily authorized court reporter salary increases.

**OFFICE OF THE STATE PUBLIC DEFENDER
DEFENDER SERVICES**

H.B. Sec. 15.375	CURRENT REQUEST	GOVERNOR RECOMMENDS
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EXPENSE AND EQUIPMENT Public Defender Reinvestment Fund	\$ 0	\$ 5,076,434
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The Governor recommends \$5,076,434 for public defender services.

**OFFICE OF ADMINISTRATION
FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION
FACILITIES MAINTENANCE RESERVE TRANSFER**

H.B. Sec. 15.380	CURRENT REQUEST	GOVERNOR RECOMMENDS
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TRANSFER General Revenue Fund	\$ 0	\$ 661,715
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The Governor recommends \$661,715 in additional funding to meet the GR to FMRF transfer obligation pursuant to the Missouri Constitution Article IV, Section 27b.

SUPPLEMENTAL APPROPRIATIONS

**AMERICAN RESCUE PLAN ACT
DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION
CHILDHOOD ENRICHMENT CENTER**

H.B. Sec. 15.385	CURRENT REQUEST	GOVERNOR RECOMMENDS
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PROGRAM SPECIFIC DISTRIBUTION

General Revenue Fund

\$ 0 \$ 750,000

The Governor recommends \$750,000 for construction/renovation of a childcare facility.