

CAPITAL IMPROVEMENTS

FISCAL YEAR 2025 CAPITAL IMPROVEMENTS SUMMARY

	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Elementary and Secondary Education				
Statewide Maintenance and Repair	\$ 3,066,867	\$ 0	\$ 4,677,596	\$ 7,744,463
Department of Revenue				
Statewide Maintenance and Repair	0	0	187,463	187,463
Office of Administration				
Statewide Maintenance and Repair	219,698,597	490,464	3,648,000	223,837,061
Statewide Construction	58,320,000	0	1,392,858	59,712,858
Department of Natural Resources				
State Parks and Historic Property Preservation	0	13,179,520	57,358,600	70,538,120
State Parks Construction	0	8,000,000	18,900,000	26,900,000
Department of Conservation				
Statewide Maintenance and Repair	0	0	154,000,000	154,000,000
Statewide Construction	0	0	52,750,000	52,750,000
Department of Labor and Industrial Relations				
Statewide Maintenance and Repair	0	0	1,200,000	1,200,000
Department of the Missouri National Guard				
National Guard Facilities	5,190,525	152,642,687	0	157,833,212
Department of Public Safety				
Missouri State Highway Patrol Facilities	0	0	78,227,060	78,227,060
Missouri Veterans' Commission Facilities	0	0	47,869,216	47,869,216
Department of Corrections				
Statewide Construction	14,552,909	0	0	14,552,909
Department of Mental Health				
Statewide Maintenance and Repair	0	0	2,150,000	2,150,000
Department of Social Services				
Statewide Maintenance and Repair	0	552,576	0	552,576
TOTAL	\$ 300,828,898	\$ 174,865,247	\$ 422,360,793	\$ 898,054,938

The State of Missouri provides essential services through many state-owned and operated facilities. Good stewardship of state property requires facility upkeep. Governor Parson recommends \$898 million in funding for Fiscal Year 2025 for various projects statewide.

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

- \$7,744,463 for statewide maintenance and repair at State Schools and the Missouri School for the Blind, including \$3,066,867 general revenue.

MISSOURI LOTTERY MAINTENANCE AND REPAIR

- \$187,463 Lottery Enterprise Fund for maintenance, renovations, and unexpected critical repairs and replacements at the Missouri Lottery Headquarters and the Distribution Center.

STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$219,698,597 for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur throughout the fiscal year, including \$119,251,506 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund.
- \$63,851,322 for maintenance, repair, renovation, and construction at buildings statewide, including \$58,320,000 general revenue.

CAPITAL IMPROVEMENTS

STATE PARKS AND HISTORIC PROPERTY PRESERVATION AND CONSTRUCTION

- \$70,538,120 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$26,900,000 federal and other funds for statewide construction and improvements for the state park system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, and land acquisition.

DEPARTMENT OF CONSERVATION STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$154,000,000 Conservation Commission Fund for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$52,750,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS STATEWIDE MAINTENANCE AND REPAIR

- \$1,200,000 other funds for critical repairs and replacements at Department of Labor and Industrial Relations facilities statewide.

MISSOURI NATIONAL GUARD FACILITIES MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$94,042,687 federal funds for statewide facilities maintenance and repair including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites.
- \$63,790,525 for design, construction, and acquisition of expansions and new National Guard buildings statewide, including \$5,190,525 general revenue.

MISSOURI STATE HIGHWAY PATROL FACILITIES MAINTENANCE AND REPAIR

- \$78,227,060 State Highways and Transportation Department Fund for statewide facilities maintenance and repair including, but not limited to: parking lot and other paving work; heating, ventilation, and air conditioning system replacements; lighting upgrades; and the replacement of emergency generators.

MISSOURI VETERANS COMMISSION STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$47,869,216 Veterans' Commission Capital Improvement Trust Fund for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.

DEPARTMENT OF CORRECTIONS FACILITIES STATEWIDE

- \$14,552,909 for renovations, replacements, and construction at Department of Corrections facilities statewide.

CAPITAL IMPROVEMENTS

DEPARTMENT OF MENTAL HEALTH FACILITIES MAINTENANCE AND REPAIR

- \$2,150,000 federal funds for maintenance, renovations, and unexpected critical repairs and replacements at Department of Mental Health facilities statewide.

DEPARTMENT OF SOCIAL SERVICES FACILITIES MAINTENANCE AND REPAIR

- \$552,576 federal funds for maintenance, renovations, and unexpected critical repairs and replacements at Department of Social Services facilities statewide.