

AMERICAN RESCUE PLAN ACT

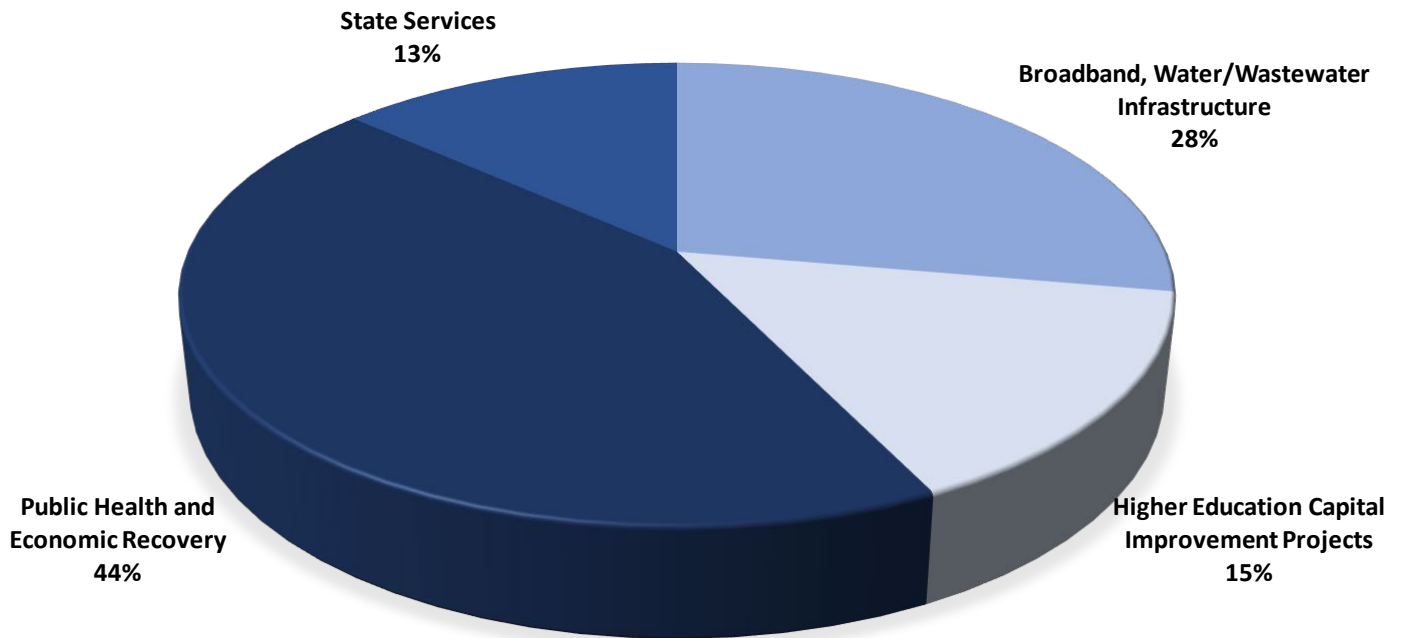
State Fiscal Recovery Funding

The American Rescue Plan Act 2021 (ARPA) established the Coronavirus State and Local Fiscal Recovery Funds to deliver \$350 billion to state, local, territorial and Tribal governments to respond to the COVID-19 emergency and its economic impacts. The state of Missouri will receive funding totaling \$2.8 billion through this program and the Coronavirus Capital Projects Fund to carry out critical projects that directly enable work, education, and improve healthcare outcomes. The Governor’s budget supplements these funds with \$219 million Budget Stabilization Fund and \$16 million Conservation Commission Fund.

The Governor’s recommendations allocate the funding across the broad categories allowable under United States Department of Treasury spending guidance including:

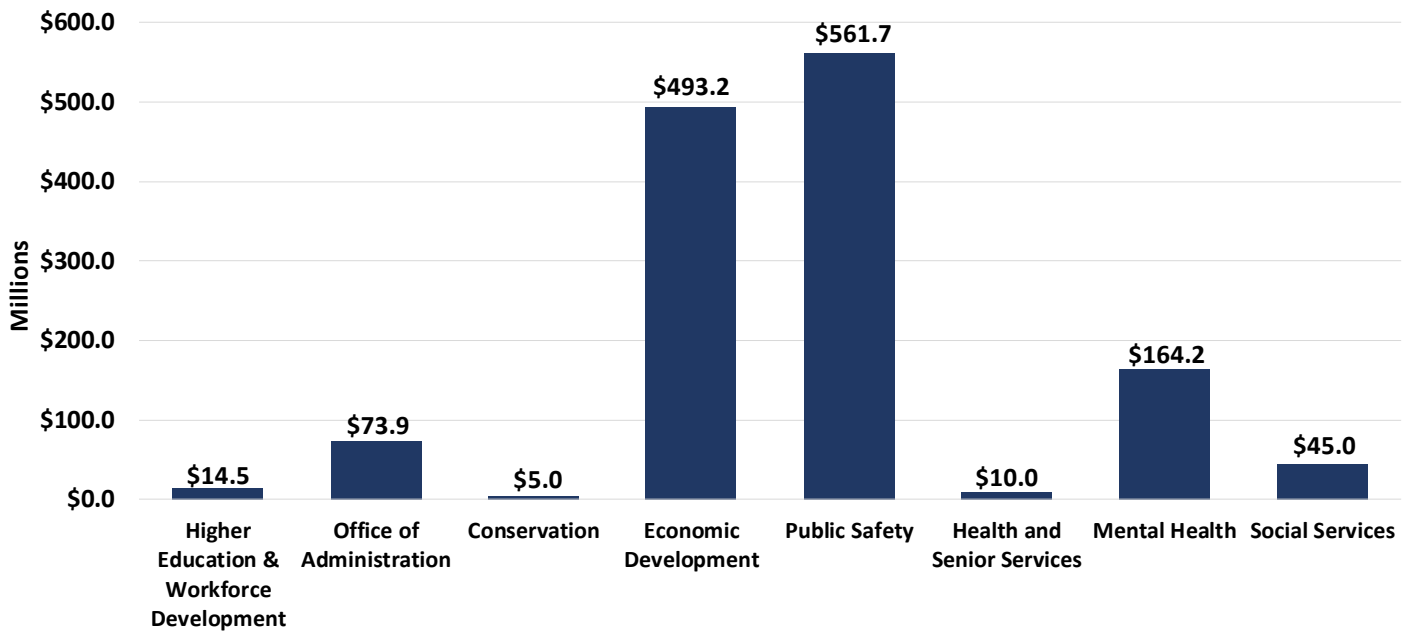
- \$1.4 billion to address the negative economic impacts resulting from the public health emergency, provide assistance to impacted industries, and to support the public health response to the pandemic through COVID-19 mitigation efforts, medical expenses, behavioral healthcare, and public health resources.
- \$865.3 million to invest in water and sewer infrastructure and broadband access statewide.
- \$468.9 million for higher education capital improvement projects as a long-term investment in the state workforce
- \$416 million to streamline and improve government services.

ARPA State Fiscal Recovery Allocations



**AMERICAN RESCUE PLAN ACT
PUBLIC HEALTH AND ECONOMIC RECOVERY**

Department Financial Summary



The State Fiscal Recovery Fund provides Missouri with additional resources to fight the pandemic and support Missourians struggling with its public health and economic impacts. The Governor’s recommendations will ensure a strong, resilient recovery by making long-term investments in Missouri’s future to support long-term growth.

The Governor’s recommendation includes \$1.4 billion to support public health and to build upon Missouri’s economic recovery through programs administered by eight state agencies.

**AMERICAN RESCUE PLAN ACT
PUBLIC HEALTH/ECONOMIC RECOVERY**

Department of Higher Education and Workforce Development

MoExcels for Non-Profit Private Institutions	Recommendation
	\$10,000,000

Extends the MoExcels program to private, non-profit colleges and universities, prioritizing projects that establish or expand programs and initiatives that lead to work in high-wage, high-demand occupations and address workforce needs resulting from the pandemic.

Modernize Missouri’s Job Centers	Recommendation
	\$2,700,000

Provides grants to Missouri’s 27 job centers to ensure access to training and education, job readiness workshops, hiring events, and career services to Missourians seeking to join the workforce.

Workforce Outreach Campaigns	Recommendation
	\$1,800,000

Implements an awareness campaign to reach Missourians of all ages regarding career pathways, options for training and education, and job center services.

Office of Administration

Statewide Heating, Ventilation, and Air Conditioning Replacement	Recommendation
	\$50,000,000

Replaces inefficient heating and air-conditioning systems in state-owned buildings while ensuring enhanced air filtration and disinfection.

Modernized e-Licensing System	Recommendation
	\$21,000,000

Replaces a 25-year old professional licensing software system allowing license renewal faster and getting Missourians in the workforce sooner.

Department of Conservation

Shepherd of the Hills Visitor Center	Recommendation
	\$2,500,000
	2,500,000
	\$5,000,000

Replaces the Shepherd of the Hills Fish Hatchery Visitor Center including additional exhibits and aquariums space. This program includes a \$2.5 million match from the Conservation Commission Fund.

**AMERICAN RESCUE PLAN ACT
PUBLIC HEALTH/ECONOMIC RECOVERY**

Department of Economic Development

100 Cell Towers Campaign	Recommendation
	\$30,000,000

Provides for the construction, retrofit, and refurbishment of cell phone towers on public lands, encouraging additional wireless capacity and expansion with all cellular carriers and fixed wireless broadband providers.

Digital Literacy Campaign	Recommendation
	\$30,000,000

Enables Missourians to realize the benefits of high-speed internet through digital literacy, upskilling, and accessing the digital economy.

Community Development and Revitalization	Recommendation
State Fiscal Recovery Fund	\$200,000,000
Budget Stabilization Fund	50,000,000
Total	\$250,000,000

Establishes a grant program for Missouri communities to encourage strategic investments to revitalize communities and spur economic recovery and growth. Federal State Fiscal Recovery Funds is supplemented with \$50 million Budget Stabilization Fund.

Industrial Site Development Program	Recommendation
	\$25,000,000

Establishes a grant program for Missouri city and county governments to prepare the physical infrastructure for industrial expansions.

Small Business Grant Program	Recommendation
	\$25,000,000

Provides assistance to small businesses to offset costs associated with the pandemic and to improve technologies utilized by business owners

Automotive Transformation Study	Recommendation
	\$200,000

Funding to study the automotive industry's transition to electrical vehicles.

Non-Profit Grant Program	Recommendation
	\$20,000,000

For non-profit grants to provide emergency assistance to non-profit organizations negatively impacted by the pandemic.

**AMERICAN RESCUE PLAN ACT
PUBLIC HEALTH/ECONOMIC RECOVERY**

Missouri One-Start Workforce Development	Recommendation
	\$30,000,000

For development of Missouri’s workforce in three core areas: 1) Assisting employers with recruitment, 2) Training and upskilling the Missouri workforce for job openings, and 3) Upgrading Missouri’s training infrastructure.

Tourism Marketing	Recommendation
	\$13,000,000

Promotes Missouri’s tourism destinations, helping businesses attract prospective travelers to Missouri.

Local Tourism Development Grant Program	Recommendation
	\$10,000,000
	40,000,000
	\$50,000,000

Develop or enhance existing tourism assets to drive increased tourism and bring more visitors to Missouri. Federal State Fiscal Recovery Fund is supplemented with \$40 million Budget Stabilization Fund.

Entertainment Venue Grant Program	Recommendation
	\$20,000,000

Provide grants to entertainment venues, art centers, etc.; prioritizing entities impacted by the pandemic not receiving assistance through other relief programs.

Department of Public Safety

Next Generation 911 GIS	Recommendation
	\$8,000,000

For developing high quality accurate geographical system data for implementation of Next Generation 911 (NG911) across the state.

Capitol Complex Missouri Statewide Interoperability Network	Recommendation
	\$4,000,000

Increases public safety radio and cellular communication capacity around the capital.

Statewide Emergency Management Agency COVID Response	Recommendation
	\$400,000,000

Ensuring flexibility for statewide COVID response needs through December 31, 2026; including but not limited to hospital staffing, vaccine administration, and monoclonal antibodies infusion sites.

**AMERICAN RESCUE PLAN ACT
PUBLIC HEALTH/ECONOMIC RECOVERY**

Missouri State Highway Patrol Crime Lab	Recommendation \$104,662,200
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For construction of a crime lab to replace the existing crime lab in Jefferson City.

POST Academies' Technology Upgrade Grant	Recommendation \$10,500,000
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Grants to Missouri's 21 Peace Officer Standards and Training (POST) academies for new technology and equipment to better train and equip state, county, and municipal peace officers.

Sexual Assault Kit Testing Project	Recommendation \$4,500,000
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Funding to eliminate the backlog of sexual assault kit testing and prevent future backlogs by purchasing necessary kits, supplies, equipment, and software systems.

First Responder and Law Enforcement Grant Program	Recommendation \$30,000,000
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For grants to first responders; including but not limited to; emergency medical service providers, fire departments, and local law enforcement agencies.

Department of Mental Health

Cottage and Group Home ADA Upgrades	Recommendation \$6,987,195
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Renovates DMH cottages and group homes to meet all Americans with Disabilities Act (ADA) accessibility standards.

Fulton State Hospital Biggs Building Renovation	Recommendation \$15,999,999
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Renovates the Biggs Building at Fulton State Hospital to provide additional inpatient beds to meet the specific needs of older patients.

Modernized Timekeeping	Recommendation \$600,000
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Upgrades the programs from a paper timekeeping process to a new electronic system.

**AMERICAN RESCUE PLAN ACT
PUBLIC HEALTH/ECONOMIC RECOVERY**

Crisis Response Referral Resources	Recommendation
	\$1,081,500

Creating a registry for law enforcement, hospitals, state departments, families, and other partners to identify emergency and referral resources available for mental health and substance use treatments.

Community Provider Capital Improvements	Recommendation
	\$139,513,118

Capital improvement grants to Federally Qualified Health Centers and Certified Community Behavioral Health Organizations to expand services for underserved populations, support COVID-19 accommodations, and expand programs to meet increased demand for behavioral health and substance use disorder services.

Department of Health and Senior Services

Long-Term Care Facility Payments	Recommendation
	\$10,000,000

Allocates funds for a COVID-19 recovery grant program to address assisted living facility needs including workforce recruitment and retention and COVID-19 response.

Department of Social Services

MO HealthNet Rural Access to Telehealth	Recommendation
	\$34,000,000

Provides citizens in rural counties access to telehealth and telemedicine services to reduce rural health care disparities.

Division of Youth Services Rock Bridge Day Treatment Center	Recommendation
	\$5,953,333

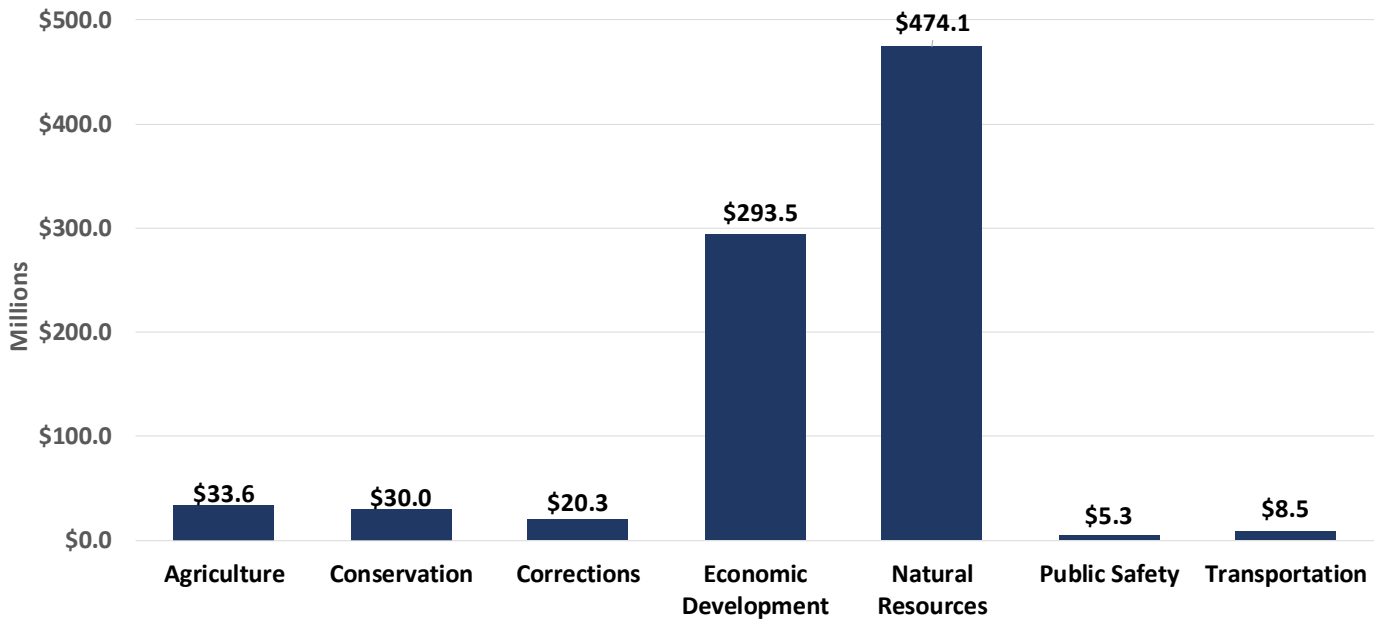
Constructing a nature school and day treatment center at Rock Bridge Memorial State Park to support day treatment services for youth committed to the Division of Youth Services, in the custody of the Children's Division, and those served by the local courts.

Crime Prevention Program Grants	Recommendation
	\$5,000,000

For establishing and enhancing local violent crime prevention programs to provide local agencies with grants to encourage cooperation between communities and law enforcement, and to reduce violent crime in high-crime and impoverished areas.

**AMERICAN RESCUE PLAN ACT
BROADBAND, WATER/WASTEWATER INFRASTRUCTURE**

Department Financial Summary



Universal, high-speed, reliable broadband coverage is essential and the need for reliable broadband service was underscored during the pandemic as Missourians across the state relied on internet to participate in school, healthcare, and work. The US Treasury authorizes investments in broadband be made in areas that are currently unserved or underserved lacking a wireline connection that reliably delivers accessible service.

Additionally, investments to improve access to clean drinking water and support wastewater and storm water infrastructure is vital to Missouri's future.

The Governor's recommended budget allocates \$865.3 million for investments in broadband, water, and wastewater infrastructure administered by seven state agencies on projects throughout Missouri.

**AMERICAN RESCUE PLAN ACT
BROADBAND, WATER/WASTE WATER INFRASTRUCTURE**

Department of Transportation

Wastewater Treatment Facilities	Recommendation
	\$8,505,000

Connects aging septic systems of 14 facilities to municipal sewer systems.

Department of Agriculture

State Fair Improvements	Recommendation
	\$33,624,500

Constructs a new covered arena and four stormwater projects to reduce runoff and improve water quality around the fairgrounds.

Department of Natural Resources

State Parks Connectivity & Public Wi-Fi	Recommendation
	\$9,639,400

Adds high-speed internet and Wi-Fi to the 59 Missouri State Parks, their campsites, and historic sites.

Water Infrastructure & Lead Service-Line Grant Program	Recommendation
	State Fiscal Recovery Fund 311,720,074
	Budget Stabilization Fund 100,000,000
	Total \$411,720,074

Establishes a grant program to invest in drinking water, wastewater, and stormwater infrastructure projects in communities across Missouri, including identifying water service lines containing lead. Federal State Fiscal Recovery Fund is supplemented with \$100 million Budget Stabilization Fund.

State Parks Water/Wastewater	Recommendation
	\$42,268,473

Upgrades to water and wastewater systems in Missouri State Parks.

Missouri Hydrology Information Center	Recommendation
	\$10,455,502

Establishes a new Missouri Hydrology Information Center to focus on flood-related projects, drought mitigation, aquifer characterization, modeling, and prediction.

**AMERICAN RESCUE PLAN ACT
BROADBAND, WATER/WASTE WATER INFRASTRUCTURE**

Department of Conservation

Stormwater and Flooding Repairs		Recommendation
	State Fiscal Recovery Fund	\$1,500,000
	Conservation Commission Fund	1,500,000
	Total	\$3,000,000

For stormwater and flooding repairs at George O. White State Forest Nursery and Little River Conservation Area. Federal State Fiscal Recovery Funds is matched with \$1.5 million Conservation Commission Fund.

Columbia Bottom Levee Setback		Recommendation
	State Fiscal Recovery Fund	\$15,000,000
	Conservation Commission Fund	12,000,000
	Total	\$27,000,000

Reconnects the Missouri and Mississippi Rivers with the historic floodplain in St. Louis County and secures more than three thousand acres of forested wetland for additional flood storage in the Columbia Bottom Conservation Area. Federal State Fiscal Recovery Fund is matched with \$12 million Conservation Commission Fund.

Department of Economic Development

Broadband Infrastructure Program		Recommendation
		\$250,000,000

Expands high-speed broadband availability to Missouri households and businesses through the deployment of last and middle-mile broadband infrastructure. This program will fund multiple grants through public and private partnerships with broadband providers.

Broadband Capacity Building		Recommendation
		\$10,000,000

Investing in the Office of Broadband Development to launch and maintain a GIS broadband coverage mapping effort and support planning efforts through broadband feasibility analysis, planning, and technical assistance.

Broadband Affordability		Recommendation
	State Fiscal Recovery Fund	\$20,000,000
	Budget Stabilization Fund	\$10,000,000
	Total	\$30,000,000

Assists households that have physical access to the internet, but struggle to afford the monthly costs for internet service to access services such as telehealth and remote learning.

**AMERICAN RESCUE PLAN ACT
BROADBAND, WATER/WASTE WATER INFRASTRUCTURE**

Department of Public Safety

Missouri National Guard & Veterans' Homes Utility Connections	Recommendation
	\$5,312,270

For water and sewer system connections and upgrades at the St. James Veterans Home, the Missouri National Guard's Camp Clark, and the Missouri National Guard Readiness Center near the Kansas City International Airport.

Department of Corrections

Institutional Fiber/Broadband Installation	Recommendation
	\$6,221,625

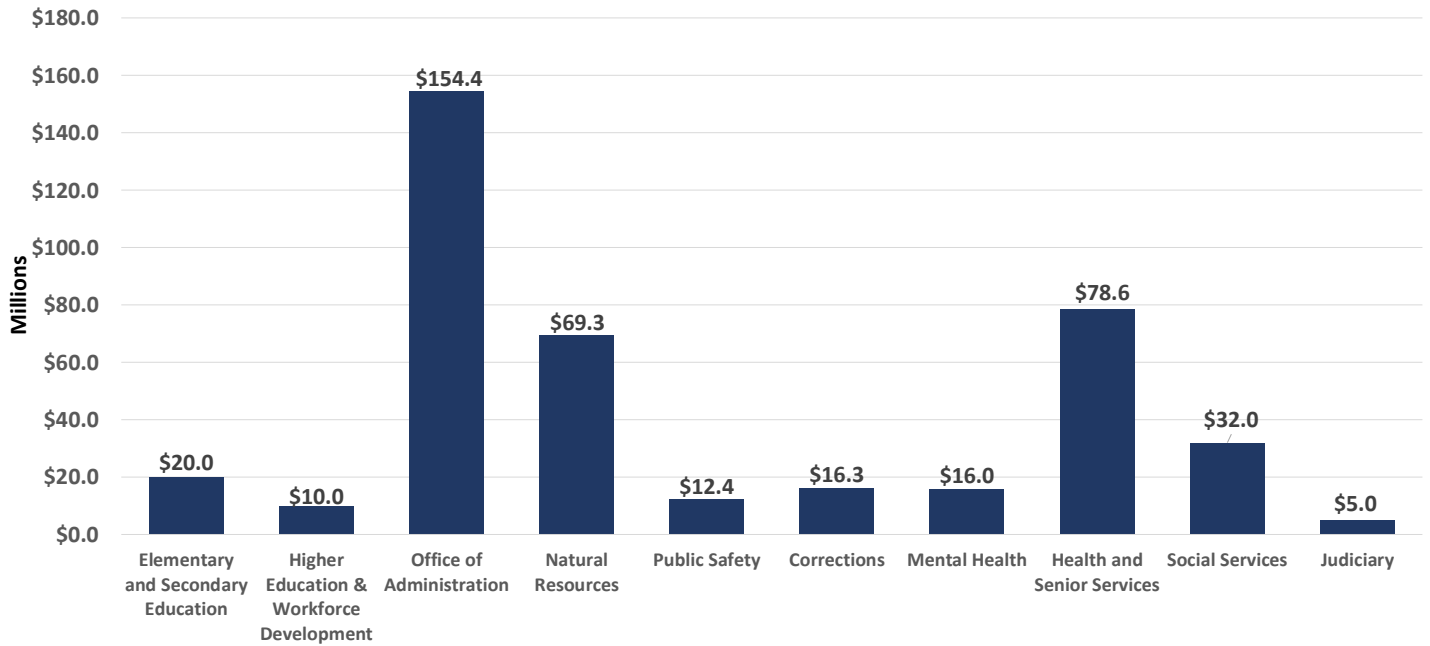
Improves broadband capacity for adult institutions to provide academic and vocational education services, telemedicine, and increase video capabilities for legal proceedings, reducing transportation needs.

Facilities Water/Wastewater	Recommendation
	\$14,105,101

Repair, maintain, and renovate water storage and distribution lines at twelve DOC institutions.

**AMERICAN RESCUE PLAN ACT
STATE SERVICES**

Department Financial Summary



The United States Department of Treasury authorizes states to replace pandemic-related revenue loss with State Fiscal Recovery funding to provide government services. The Governor’s recommendation utilizes this flexibility for targeted, one-time investments in the way government services are delivered to citizens as well as in long-term investments in the state.

The Governor recommends \$414.1 million allocated across ten state agencies to improve program delivery, increase efficiencies, and drive investments in Missouri.

**AMERICAN RESCUE PLAN ACT
STATE SERVICES**

Department of Elementary and Secondary Education

Area Career Centers Grant Program	Recommendation \$20,000,000
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Funding for Missouri's 57 area career centers to expand available programming, upgrade training equipment, and prepare high school students for the jobs of tomorrow.

Department of Higher Education and Workforce Development

Agriculture Innovation and Workforce Grant	Recommendation \$10,000,000
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Grants to institutions of higher education to implement agriculture innovation and agriculture workforce programs.

Office of Administration

Digital Government Transformation	Recommendation \$126,135,000
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Develops online government services and modernizes both the business and citizen online experience with state agencies to be customer centric.

Grain Regulatory Services Software	Recommendation \$1,011,870
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Upgrades obsolete software supporting the Department of Agriculture - Grain Regulatory Services Program, which licenses, bonds, and audits grain warehouses and grain dealers in Missouri.

Missouri Automated Child Support System	Recommendation \$27,250,000
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Modernizes the Department of Social Services automated child support system by updating the software originally established in 1997.

**AMERICAN RESCUE PLAN ACT
STATE SERVICES**

Department of Natural Resources

Rock Island Corridor	Recommendation
State Fiscal Recovery Fund	\$50,296,711
Budget Stabilization Fund	19,000,000
Total	\$69,296,711

Invests in the construction of a 78-mile section of trail stretching from Eugene to Beaufort. Federal State Fiscal Recovery Fund is supplemented with \$19 million Budget Stabilization Fund.

Department of Public Safety

Capitol Complex Cellular Coverage	Recommendation
	\$9,326,602

Increases the capacity for cellular services for first responders and emergency personnel in and around the Capitol Complex.

Statewide Interoperability Network Zone Controller	Recommendation
	\$3,100,000

Increases statewide radio capacity for the Missouri Highway Patrol.

Department of Corrections

Institution Camera System	Recommendation
	\$11,683,519

Replaces 28 institutional camera systems with systems that have built in redundancies to reduce impacts of hardware failures and to institutional operations.

Institutional Radio Replacement	Recommendation
	\$4,652,237

Replaces 14 institutional radio systems and all department radios that are within the manufacturer's projected life span to ensure that each site has a sufficient number of radios to equip all staff.

Department of Mental Health

Electronic Health Record System	Recommendation
	\$16,000,000

Establishes a comprehensive cloud-based Electronic Health Record (EHR) solution to support services for department clients.

**AMERICAN RESCUE PLAN ACT
STATE SERVICES**

Department of Health and Senior Services

One Health Lab	Recommendation \$78,626,000
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Constructs a new laboratory facility to co-locate the Department of Health and Senior Services Public Health Lab, Department of Agriculture Animal Health Lab, Department of Natural Resources Environmental Quality Lab, and the Department of Conservation Lab together on one campus to leverage resources, increase capacity and innovation, and maximize collaboration between agencies.

Department of Social Services

Division of Youth Services Case Management Information System	Recommendation \$7,000,000
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Replaces the Division of Youth Services outdated case management information system to allow for real-time reporting, and electronically stored case notes, court documents, and other data.

Victims of Crime Act Support	Recommendation \$24,000,000
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Distributes funding to agencies providing services in accordance with the Victims of Crime Act to ensure funding levels remain consistent with recent years.

Child Support Portal	Recommendation \$1,012,500
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Creates a self-service portal within the Missouri Automated Child Support System to provide clients with on-line access to their information, to improve communication with clients, and to increase operational efficiencies.

Judiciary

Technology	Recommendation \$5,000,000
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For improving security, bandwidth, and technology for remote and in-person court proceedings.

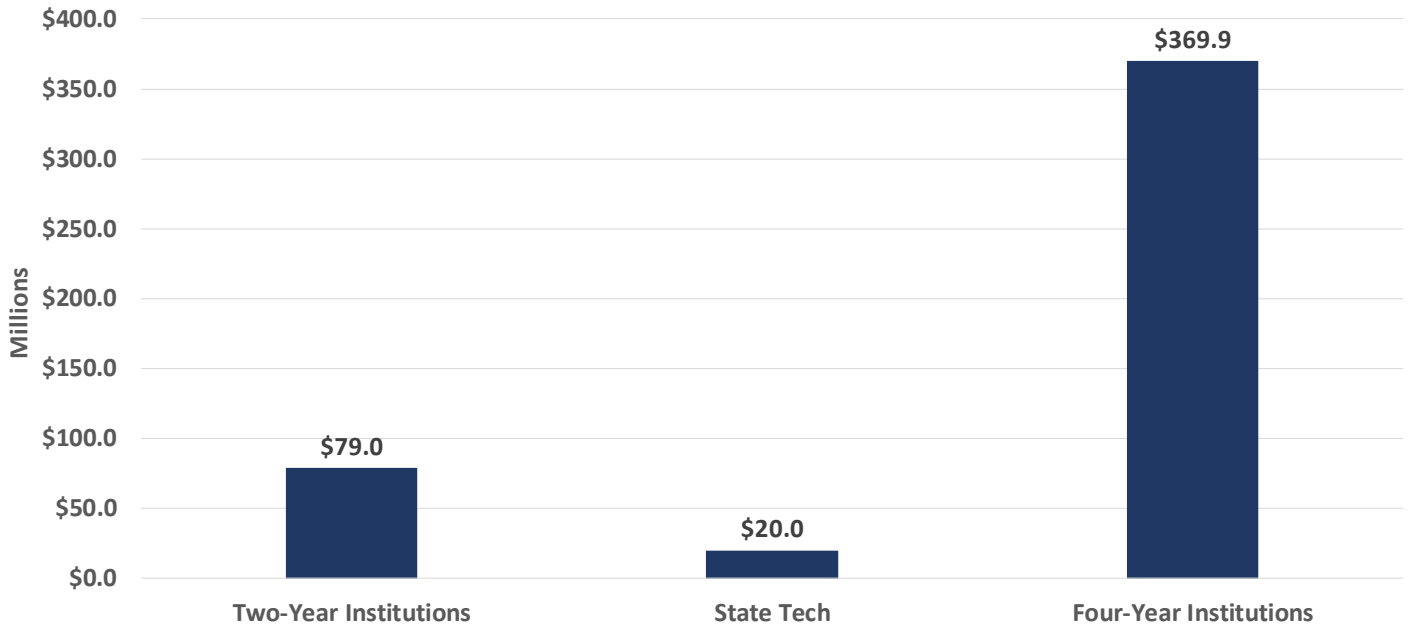
Multiple Agencies

Administration	Recommendation \$8,258,417
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For the Office of Administration, Department of Natural Resources, and Department of Economic Development to increase staffing levels necessary for administration and facilitation of the significant federal investment in economic development projects.

**AMERICAN RESCUE PLAN ACT
HIGHER EDUCATION CAPITAL IMPROVEMENT**

Financial Summary



The State’s two-year institutions, state technical institute and four-year institutions are an important driver for developing the State’s workforce and ensuring Missouri is ready to meet future challenges.

The Governor’s Fiscal Year 2023 budget invests \$468.9 million in public higher education institutions capital improvement projects. In addition to these funds, each institution is providing at least a fifty percent match on these projects.

**AMERICAN RESCUE PLAN ACT
HIGHER EDUCATION CAPITAL IMPROVEMENT**

Crowder College	Recommendation \$3,978,000
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For a new Transportation Technology Building to house the transport training and diesel technology programs and a new logistics program.

East Central College	Recommendation \$6,500,000
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For the construction of a facility in Rolla to house the Health Sciences Academy.

Jefferson College	Recommendation \$1,821,265
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For expansion and renovation of the Arnold campus, to create a state-of-the art training facility for the Law Enforcement Academy and EMT/Paramedic programs.

Metropolitan Community College	Recommendation \$10,000,000
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For a comprehensive upgrade to the Blue River campus Career and Technical Education (CTE) and Public Safety programs.

Mineral Area College	Recommendation \$5,000,000
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For the construction of a Center for Excellence to train the state's future workforce in an environment that simulates the workplace.

Moberly Area Community College	Recommendation \$1,489,148
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For a comprehensive transformation of network accessibility and performance across all five campus locations.

North Central Missouri College	Recommendation \$1,166,667
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For the construction of a student center.

Ozarks Technical Community College	Recommendation \$5,000,000
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For a partnership with the Springfield-Branson National Airport to provide an FAA-certified Airframe and Powerplant Maintenance degree program to train airplane mechanics and service technicians.

**AMERICAN RESCUE PLAN ACT
HIGHER EDUCATION CAPITAL IMPROVEMENT**

St. Charles Community College	Recommendation
	\$18,000,000

For creation of a state-of-the-art Workforce Technical and Transformation Campus focused on information technology, transportation and logistics, applied engineering and integrated technology, and advanced manufacturing systems.

St. Louis Community College	Recommendation
	\$20,000,000

For construction of a Health Sciences Center at the Florissant Valley Campus, which will house the Respiratory Care Program, the campus Nursing Program, a functional dental clinic teaching Dental Assisting and Dental Hygiene, Emergency Medical Technology, Radiology Technology, Diagnostic Medical Sonography, and other health care programs.

State Fair Community College	Recommendation
	\$5,000,000

For construction of the Center for Advanced Agriculture and Transportation Technology (CAATT) which will expand training programs and certifications that prepare technicians for the agriculture and transportation industries.

Three Rivers College	Recommendation
	\$1,000,000

For acquisition and improvement of land to build facilities to support the expansion of technical education programs in construction, transportation and warehousing, and management services to address worker shortages in these industries within the region.

State Technical College	Recommendation
	\$20,000,000

For renovation of the Engineering Technology Center and Welding Technology Center and the construction of a connecting facility where all the academic programs utilizing the space will educate technicians for roles in a highly automotive workplace.

University of Central Missouri	Recommendation
	\$19,900,000

For the renovation of the Humphreys Building which houses programs in Criminal Justice and Criminology, Safety Sciences, and Reserve Officers' Training Corps (ROTC), the Division for Online and Learning Engagement, and student support services, including the Mental Health Counseling Center.

Southeast Missouri State University	Recommendation
	\$11,000,000

For construction of a facility to allow for the relocation of all art programs to three new facilities in proximity to its River Campus.

**AMERICAN RESCUE PLAN ACT
HIGHER EDUCATION CAPITAL IMPROVEMENT**

Missouri State University	Recommendation \$30,000,000
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For renovations and upgrades to the institution's STEM buildings which house the healthcare, biochemistry, pharmacology, immunology, statistics, software development, data analytics, math education, information security, and other STEM programs.

Lincoln University	Recommendation \$20,000,000
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For construction and related start-up for the Health Sciences and Crisis Center to house academic programs focused on counseling and medical services critical during emergencies and crises.

Truman State University	Recommendation \$10,517,500
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For construction of a facility to house services including the Student Health Center, University Counseling Services, Center for Academic Excellence (advising and skill development classes), Student Access and Disability Services Office, Tutoring Center, Speech Center, and Writing Center.

Northwest Missouri State University	Recommendation \$17,500,000
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For renovation of Brown Hall into a new School of Education building.

Missouri Southern State University	Recommendation \$15,000,000
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For construction of the Health Sciences, Technology, and Innovation Center, which will house new and expanded academic programs with advanced learning and innovation space, including virtual reality labs, an expanded cadaver lab, and a Smart Factory/robotics system.

Missouri Western State University	Recommendation \$4,747,458
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For construction of the Convergent Technology Alliance Center (C-TAC), which will be the home of collaborative educational programming featuring applied experiences in high-tech manufacturing utilizing content fundamental for their local industries along with innovative service technologies that are emerging within these industries such as artificial intelligence, information technologies, and security systems for critical infrastructure.

**AMERICAN RESCUE PLAN ACT
HIGHER EDUCATION CAPITAL IMPROVEMENT**

Harris-Stowe State University	Recommendation \$15,500,000
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For construction of an academic building to provide up-to-date labs and classrooms for faculty and students.

University of Missouri	Recommendation \$104,500,000
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For the creation of the Developing Pillars in Radiopharmaceuticals and Animal Science and Health which will enhance Missouri's unique assets (Nuclear Research Reactor, College of Veterinary Medicine, Animal Resources Center, College of Agriculture, Food and Natural Resources), drive economic growth, and will be leveraged to attract industry partners to the state.

Missouri University of Science & Technology	Recommendation \$41,250,000
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For the construction of the Missouri Protoplex to be the principal facility for a statewide initiative to drive economic activity around expanding manufacturing in Missouri.

University of Missouri-Kansas City	Recommendation \$40,000,000
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For construction of a clinical and teaching facility adjacent to its Schools of Medicine, Dentistry, Pharmacy, Nursing, and Health Sciences buildings.

University of Missouri-St. Louis	Recommendation \$40,000,000
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For renovation of several campus facilities and demolition of those with high capital needs inventory values to consolidate academic programs, reduce the campus footprint, and focus critical operations of the institutions on the North Campus.