

PROGRAM DESCRIPTION

Department – Office of Administration

HB Section(s): 5.165

Program Name – Children’s Trust Fund – Prevention of Child Abuse & Neglect

Program is found in the following core budget(s): CTF Operating & CTF Program

1a. What strategic priority does this program address?

To reduce child abuse and neglect.

1b. What does this program do?

Funding from the Children's Trust Fund (CTF) provides grants to community-based organizations to prevent child abuse and neglect. In FY22, Children's Trust Fund is providing 53 prevention grants, supporting activities including home visiting services for high risk families, child sexual abuse prevention/education, child fatality prevention, including distribution of cribs and safe sleep education, capacity-building for child abuse prevention agencies and professional development opportunities for prevention practitioners in Missouri.

2a. Provide an activity measure(s) for the program.

**FY2022 Individuals Served through CTF
Prevention Funds**

Adults Served	4,553
Children Served	10,262
Professionals Trained	4,831

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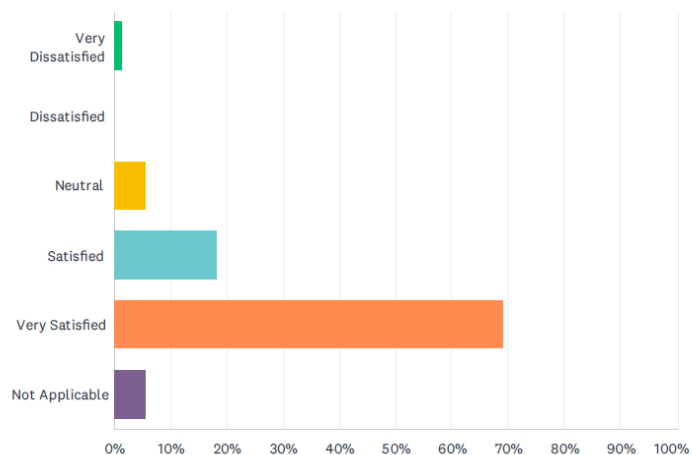
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2b. Provide a measure(s) of the program’s quality.

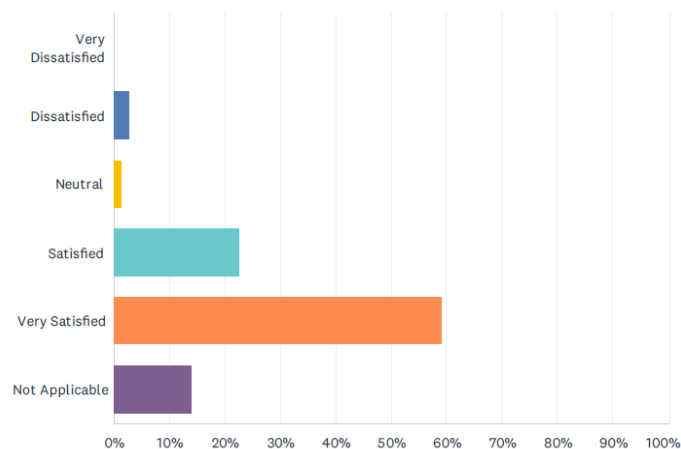
How would you rate your satisfaction with the professionalism of the CTF staff?

Answered: 71 Skipped: 0



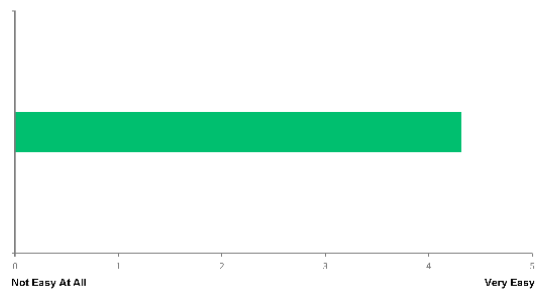
How would you rate your satisfaction with the responsiveness of CTF staff to your needs (timeliness, quality)?

Answered: 71 Skipped: 0



Overall, how easy it is to do business with the Children’s Trust Fund?

Answered: 98 Skipped: 3



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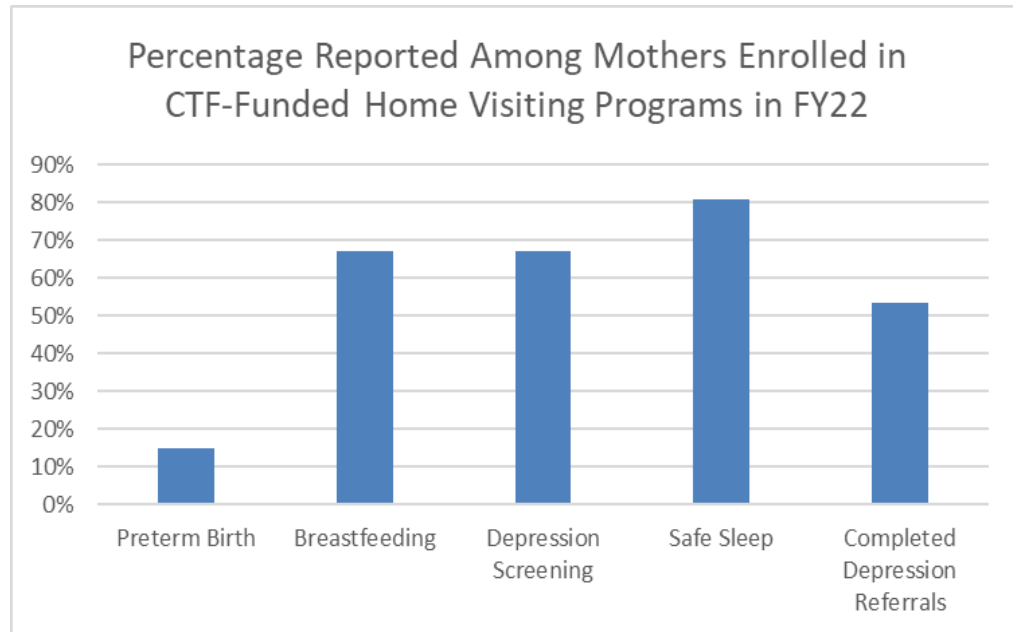
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2c. Provide a measure(s) of the program’s impact.

Missouri Department of Social Services Children involved in Child Abuse and Neglect Reports		
	Reported Children	Substantiated
FY 2010	83,503	6,055
FY 2011	90,709	6,092
FY 2012	92,593	6,322
FY 2013	91,812	6,066
FY 2014	102,100	6,439
FY 2015	100,625	6,244
FY 2016	106,067	6,302
FY 2017	98,270	5,141
FY 2018	106,090	5,633
FY 2019	89,738	5,225
FY 2020	78,328	4,736
FY 2021	77,108	4,688

**DSS 2021 Missouri Child Abuse and Neglect Annual Report*



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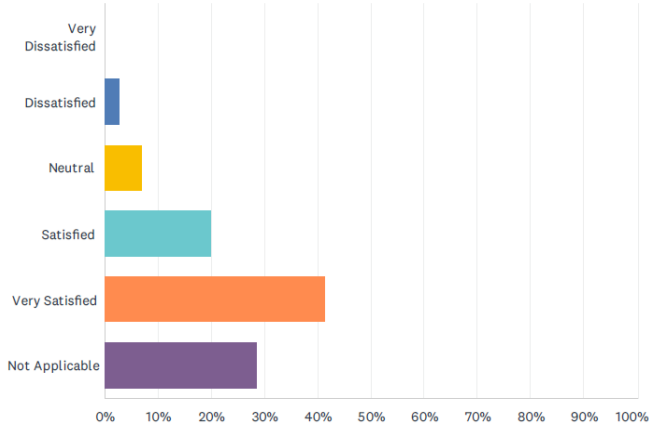
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2d. Provide a measure(s) of the program’s efficiency.

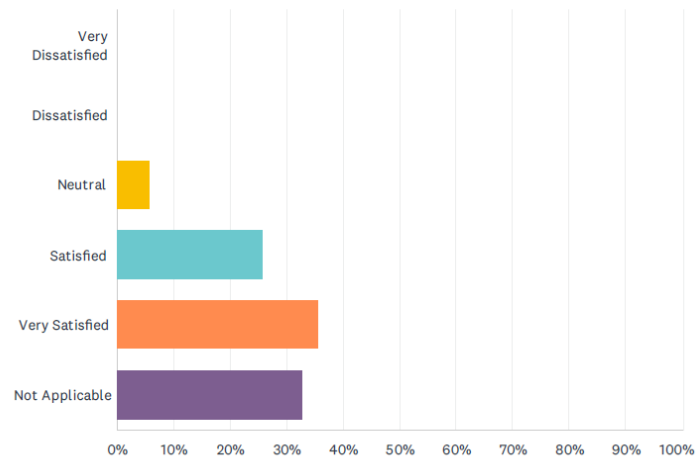
If your agency has applied for CTF funding, how would you rate your satisfaction with the overall funding process from notification of the funding opportunity to notification of award(s)?

Answered: 70 Skipped: 1



Please rate your satisfaction with the overall invoicing process and timeliness of grant reimbursements.

Answered: 70 Skipped: 1



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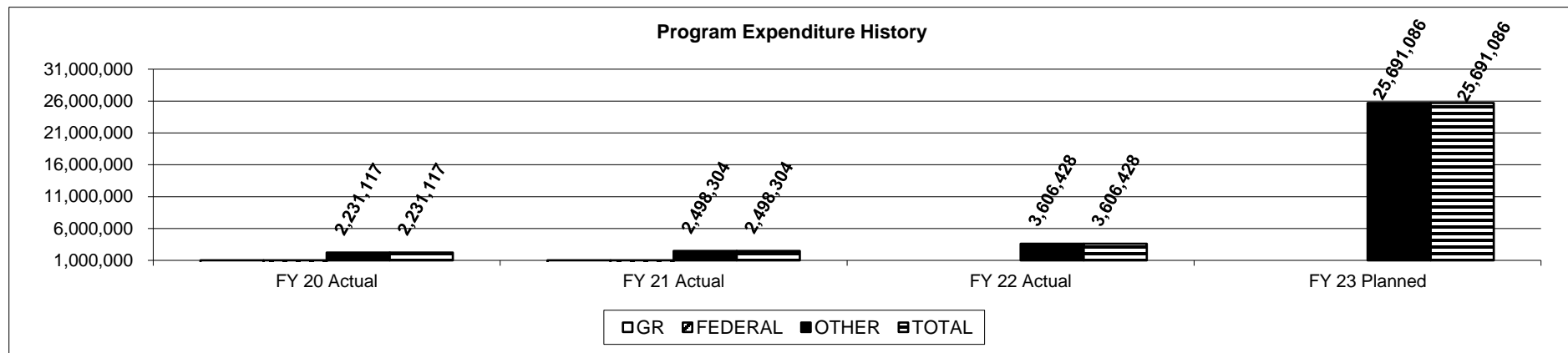
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3. Provide actual expenditures for the prior three fiscal years and planned expenditures for the current fiscal year. (Note: Amounts do not include fringe benefit costs.)



4. What are the sources of the “Other” funds?

Donations, federal grant, license plate fees, vital record fees, marriage license fees and income tax check-off. Sections 210.173, 143.100, 193.265, 451.151, and 301.463 RSMo

5. What is the authorization for this program, i.e., federal or state statute, etc.? (Include the federal program number, if applicable.)

Section 210.170-210.173, RSMo

6. Are there federal matching requirements? If yes, please explain.

No.

7. Is this a federally mandated program? If yes, please explain.

No.